

**OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND**

| | | |
|--|---|--------------------------------------|
| Check the Appropriate Box | | Modification Number: #9(Mar.) |
| 10% Emergency Transfer Notice <input type="checkbox"/> | Budget Modification <input checked="" type="checkbox"/> | XXX |
| BUDGET MODIFICATION | | |
| Agency Name: | Crime Stoppers of Manatee County, Inc. | Grant Number: |
| Grant Funding Period: | 7/1/2015 Through 6/30/2016 | 003-15 |

| Budget Modification Notice/Request | Current Approved Budget | % | Amount of Change (+ or -) | Proposed Budget | % |
|------------------------------------|-------------------------|---------|---------------------------|-----------------|---------|
| Rewards & Public Education | \$27,103.00 | 50.56% | \$0.00 | \$27,103.00 | 50.56% |
| Operating Expenses | \$10,421.72 | 19.44% | \$0.00 | \$10,421.72 | 19.44% |
| Salary Expenses | \$16,081.00 | 30.00% | \$0.00 | \$16,081.00 | 30.00% |
| TOTAL: | \$53,605.72 | 100.00% | \$0.00 | \$53,605.72 | 100.00% |

*If any percentages are highlighted in red, your Budget Modification will not be processed.

Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)

| From Line Item # | Amount | To Line Item # | Amount |
|-----------------------|------------|---|------------|
| 2 (Tip Lines) | \$66.26 | 13 (Newspapers) | \$66.26 |
| 9 (Yellow Pages) | \$3.74 | 13 (Newspapers) | \$3.74 |
| 37 (Parades) | \$45.00 | 13 (Newspapers) | \$45.00 |
| 38 (Community Events) | \$125.00 | 13 (Newspapers) | \$125.00 |
| 38 (Community Events) | \$1,000.00 | 19 (program specialty items) <i>4.66%</i> | \$1,000.00 |
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| Total: | \$1,240.00 | Total: | \$1,240.00 |

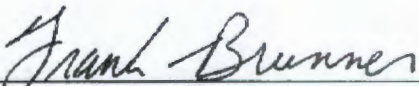
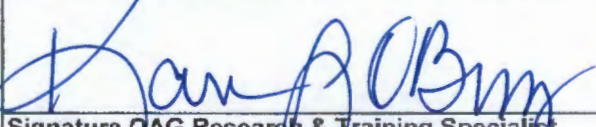
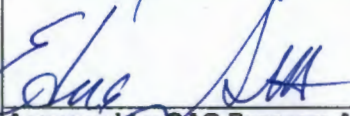
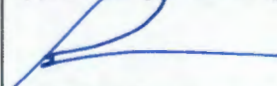
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CRIME STOPPERS TRUST FUND

Complete the box below if requesting a Budget Modification. You must provide justification.

In the "Rewards & Public Education Category" we are transferring remaining unspent funds from some line items to seed 2 line items which will help us further promote our program and tip gathering methods in our community. This is justified because we need to continue promoting our program in the media as well as at community events. Several of our print media contracts will expire at the end of March and we want to continue to promote our program to the target populations these publications reach. Additionally, our participation in the County Fair, several community events and MLK Parade have depleted our program specialty items. We have the Desoto parade in April, our community's largest event each year, and we need to re-supply our program bracelets which are a popular item at parades. Therefore, transfer out a Total of \$240 from the following line items: #2 (Tiplines) for \$66.26, #9 (Yellow Pages) for \$3.74, #37 (Parades) for \$45 and #38 (Community Events) for \$125. Transfer all \$240 into line item #13 (Newspapers). Also, Transfer Out \$1000 from #38 (Community Events) and Transfer In \$1000 into Line item #19 (Program Specialty Items)

Indicate in the box below what impact this modification will have on your program.

These transfers will have a positive impact on our program's ability to effectively promote our mission and services to the community by allowing us to renew our advertising in critical publications, as well as re-supply our inventory of promotional items to help us promote our program at upcoming community events.

| | |
|--|-----------------|
|  | <u>3/4/2016</u> |
| Signature of Crime Stopper Program Project Director | Signature Date |
|  | <u>3/4/16</u> |
| Signature OAG Research & Training Specialist | Signature Date |
|  | <u>3-4-16</u> |
| Approved by OAG Program Administrator | Signature Date |
|  | <u>3/4/16</u> |
| Approved by Bureau Chief, Criminal Justice Programs | Signature Date |
| MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL. 32399-1050 | |

FAX

TO: EDNA SMITH / KAREN O'BRYAN
FAX NUMBER : 850-413-0633
FROM: FRANK BRUNNER – MANATEE CRIMESTOPPERS
FAX NUMBER: 941-721-6218
DATE: 3/4/2016
REGARDING: BUDGET MODIFICATION REQUEST
NUMBER OF PAGES: 1 OF 3
PHONE NUMBER: 941-792-2732

COMMENTS: PLEASE FIND THE FOLLOWING:

- PLEASE SEE FOLLOWING BUDGET MODIFICATION REQUEST
- PLEASE EMAIL FRANK TO CONFIRM RECEIPT OF THIS FAX
- THANKS AND HAVE A NICE WEEKEND



CRIME STOPPERS OF MANATEE COUNTY, INC.
P.O. BOX 9673, BRADENTON, FLORIDA 34206
PHONE 941-792-2732 | FAX 941-721-6218 | WWW.MANATEECRIMESTOPPERS.COM