Total:

\$511.83

## OFFICE OF THE ATTORNEY GENERAL CRIME STOPPERS TRUST FUND

Check the Appro	priate Box	Modifica	Modification Number:		
10% Emergency Tr	ansfer Notice	Budget Modification	XXX		
		BUDGET MODIFICATION			
Agency Name:	Crime Stopper	Grant Number:			
Grant Funding Period: 7/		7/1/2015 Through 6/30/2016	003-15		

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$26,803.00	50.00%	\$300.00 /	\$27,103.00	50.56%
Operating Expenses	\$10,721.72	20.00%	-\$300.00	\$10,421.72	19.44%
Salary Expenses	\$16,081.00	30.00%	\$0.00	\$16,081.00	30.00%
TOTAL:	\$53,605.72	100.00%	\$0.00	\$53,605.72	100.00%

If any percentages are highlighed in red, your Budget Modification will not be processed Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added) From Line Item # Amount To Line Item # Amount 68(Board & Officers 3 (Answering Service) \$300.00 Liability Insurance) \$300.00 68(Board & Officers \$106.85 63(Telephone Equip), \$106.85 Liability Insurance) \$90.48 \$90.48 2 (Tip Lines) 3 (Answering Service)\* 51 (Post Office Box \$14.50 63(Telephone Equip), \$14.50 rent) RECEIVED DEC 3 0 2015 CRIMINAL JUSTICE PROGRAMS FCPTI

Total:

\$511.83

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## OFFICE OF THE ATTORNEY GENERAL CRIME STOPPERS TRUST FUND

## Complete the box below if requesting a Budget Modification. You must provide justification.

After paying annual fees in 3 budget line items, we have excess funds to transfer into budgetary line items for unexpected expenses. In line #2 (Tip Lines) we have excess funds of \$90.48 after paying Verizon's annual fee. We also have excess funds in line 68 (Officers & Board Insurance) of \$406.85 in our Budget after paying our annual insurance renewal. We also have an excess of \$14,50 in Line#51 (Post Office Box Rental) after paying the annual renewal. We have been notified of a fee increase with our Call Center, Alternative answers/NCS. We request transfer of \$90.48 from #2 (Tip Lines) and \$300 from #68 (Officers & Board Insurance) for a total of \$390.48 into Line #3 Answering Service to pay for additional fees for the remainder of the 2015-2016 Grant Year. This will allow us to continue to maintain the excellent level of service our tipsters receive when calling in tips on our Toll Free line. The remaining \$106.85 from line 68 (Officers & Board Insurance) plus the remaining \$14.50 in Line#51 (Post Office Box Rental), a total of \$121.35 will be transfered into Line#63 Telephone Equipment. This transfer will provide funds for a cell phone upgrade and protective case to protect the property. The current cell phone is over 3 1/2 years old and no longer has capacity to download Operating system updates as well as other important applications which allow interface with important apps. This transfer will allow for an equipment upgrade which will improve efficiency and communications capabilities of the Executive Director.

Indicate in the box below what impact this modification will have on your program.

The transfer of funds into the 2 line items mentioned above allows us to clean up unused funds in our budget, as well as fund 2 important program functions. Funding the fee increases with our call center allows for seamless 2407 call center support for our tipsters and maintains the high level of service our community currently experiences and expects. Funding the telephone equipment allows for improved communication between the ED, Law Enforcement, the Board, the OAG, etc. The new phone also provides new capacity for growth into the use of some new apps we'd like to try to enhance our program.

ranh Brunn

Signature of Crime Stopper Program Project Director

Signature OAG esearch & Training Specialist

Approved by OAG Program Administrator

12/29/2015 Signature Date

Signature Date

12/31/15

Signature Date

Signature Date

1213,1

Approved by Bureau Chief, Criminal Justice Programs

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-0I, Tallahassee, FI. 32399-1050

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FAX

TO:	EDNA SMITH / KAREN O'BRYAN				
FAX NUMBER :	850-413-0633				
FROM:	FRANK BRUNNER - MANATEE CRIMESTOPPERS				
FAX NUMBER:	941-721-6218				
DATE:	12/30/2015				
REGARDING:	BUDGET MODIFICATION REQUEST				
NUMBER OF PAGES:	1 OF 3				
PHONE NUMBER:	941-792-2732				

## COMMENTS: PLEASE FIND THE FOLLOWING:

- PLEASE SEE FOLLOWING 2 PAGES WITH BUDGET MODIFICATION REQUEST
- PLEASE EMAIL FRANK TO CONFIRM RECEIPT OF THIS FAX
- THANKS AND HAPPY NEW YEAR

Thanks, Frank

Manatee County Crime -Steppers 866-634-TIPS to 274437 (CRIMES)

CRIME STOPPERS OF MANATEE COUNTY, INC. P.O. BOX 9673, BRADENTON, FLORIDA 34206 PHONE 941-792-2732 | FAX 941-721-6218 | WWW.MANATEECRIMESTOPPERS.COM