

OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND

Complete the box below if requesting a Budget Modification. You must provide justification.

After paying annual fees in 3 budget line items, we have excess funds to transfer into budgetary line items for unexpected expenses. In line #2 (Tip Lines) we have excess funds of \$90.48 after paying Verizon's annual fee. We also have excess funds in line 68 (Officers & Board Insurance) of \$406.85 in our Budget after paying our annual insurance renewal. We also have an excess of \$14.50 in Line#51 (Post Office Box Rental) after paying the annual renewal. We have been notified of a fee increase with our Call Center, Alternative answers/NCS. We request transfer of \$90.48 from #2 (Tip Lines) and \$300 from #68 (Officers & Board Insurance) for a total of \$390.48 into Line #3 Answering Service to pay for additional fees for the remainder of the 2015-2016 Grant Year. This will allow us to continue to maintain the excellent level of service our tipsters receive when calling in tips on our Toll Free line. The remaining \$106.85 from line 68 (Officers & Board Insurance) plus the remaining \$14.50 in Line#51 (Post Office Box Rental), a total of \$121.35 will be transferred into Line#63 Telephone Equipment. This transfer will provide funds for a cell phone upgrade and protective case to protect the property. The current cell phone is over 3 1/2 years old and no longer has capacity to download Operating system updates as well as other important applications which allow interface with important apps. This transfer will allow for an equipment upgrade which will improve efficiency and communications capabilities of the Executive Director.

Indicate in the box below what impact this modification will have on your program.

The transfer of funds into the 2 line items mentioned above allows us to clean up unused funds in our budget, as well as fund 2 important program functions. Funding the fee increases with our call center allows for seamless 2407 call center support for our tipsters and maintains the high level of service our community currently experiences and expects. Funding the telephone equipment allows for improved communication between the ED, Law Enforcement, the Board, the OAG, etc. The new phone also provides new capacity for growth into the use of some new apps we'd like to try to enhance our program.

Frank Brunner

Signature of Crime Stopper Program Project Director

12/29/2015

Signature Date

Karyn O'Brien

Signature OAG Research & Training Specialist

12/31/15

Signature Date

Approved by OAG Program Administrator

12/31/15

Signature Date

Approved by Bureau Chief, Criminal Justice Programs

12/31/15

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL. 32399-1050

FAX

TO: EDNA SMITH / KAREN O'BRYAN
FAX NUMBER : 850-413-0633
FROM: FRANK BRUNNER – MANATEE CRIMESTOPPERS
FAX NUMBER: 941-721-6218
DATE: 12/30/2015
REGARDING: BUDGET MODIFICATION REQUEST
NUMBER OF PAGES: 1 OF 3
PHONE NUMBER: 941-792-2732

COMMENTS: PLEASE FIND THE FOLLOWING:

- PLEASE SEE FOLLOWING 2 PAGES WITH BUDGET MODIFICATION REQUEST
- PLEASE EMAIL FRANK TO CONFIRM RECEIPT OF THIS FAX
- THANKS AND HAPPY NEW YEAR

Thanks,

Frank



CRIME STOPPERS OF MANATEE COUNTY, INC.
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