

30-Day

OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND

Attw: Karen O'Bryan

Check the Appropriate Box		Modification Number: #12(Final)	
10% Emergency Transfer Notice	<input type="checkbox"/>	Budget Modification	<input checked="" type="checkbox"/> XXX
<b>BUDGET MODIFICATION</b>			
Agency Name:	Crime Stoppers of Manatee County, Inc		Grant Number:
Grant Funding Period:	7/1/2015 Through 6/30/2018		003-15

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+/-)	Proposed Budget	%
Rewards & Public Education	\$27,103.00	50.55%	\$1,011.58	\$28,114.58	52.45% ✓
Operating Expenses	\$10,421.72	19.44%	-\$1,011.58	\$9,410.14	17.55% ✓
Salary Expenses	\$16,081.00	30.00%	\$0.00	\$16,081.00	30.00% ✓
<b>TOTAL:</b>	\$53,605.72	100.00%	\$0.00	\$53,605.72	100.00% ✓

\*If any percentages are highlighted in red, your Budget Modification will not be processed

Indicate the Budget Line Item number monies will be taken from, and list which Budget line item number monies will be transferred to. (Additional Pages may be added)

From Line Item #	Amount	To Line Item #	Amount
9 (Yellow Pages) ✓	\$32.26	1 (REWARDS) ✓	\$32.26
13 (Newspaper) ✓	\$20.00	1 (REWARDS) ✓	\$20.00
40 (Facebook Page Promo) ✓	\$300.40	1 (REWARDS) ✓	\$300.40
45 (Office Phone) ✓	\$0.60	1 (REWARDS) ✓	\$0.60
46 (Cell Phone) ✓	\$400.00	1 (REWARDS) ✓	\$400.00
63 (Telephone Equipment) ✓	\$11.03	1 (REWARDS) ✓	\$11.03
67 (Corp Filing Fees) ✓	\$5.00	1 (REWARDS) ✓	\$5.00
71 (General Liab Ins) ✓	\$320.79	3 (Answering Service) ✓	\$320.79
71 (General Liab Ins) ✓	\$103.72	19 (Program Specialty Items) ✓	\$103.72
76 (Computer Tech Supt) ✓	\$170.44	1 (REWARDS) ✓	\$170.44
<b>Total:</b>	\$1,364.24	<b>Total:</b>	\$1,364.24

**RECEIVED**

JUN 01 2016

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CRIME STOPPERS TRUST FUND

**Complete the box below if requesting a Budget Modification. You must provide justification.**

This budget modification is justified because it allows us to use unspent funds from other budgetary line items for our #1 priority, the payment of rewards. Our Rewards Fund has been exhausted since April due to Rewards paid for tips which helped to solve 3 murders. Using unspent funds to replenish the reward fund and for Answering Service for the last month of the grant only makes good sense. Also, we need some promo items(Magnets & Decals). Therefore, please review proposed transfers below:

Total of \$939.73 transfer in to #1 Rewards, \$352.56 from within Rewards Category & \$587.07 from Operating category

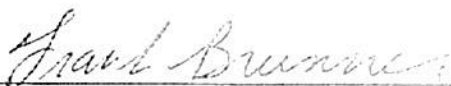
REWARDS & PUBLIC EDUCATION CATEGORY: Total of \$352.56 transferring in to #1 Rewards: \$32.26 From #9 Yellow Pages / \$20 from #13 Newspapers / \$500.40 from #40 Facebook

OPERATING EXPENSES CATEGORY: Total of \$587.07 from Operating into #1 Rewards as follows: \$0.60 from #45 Office Phone / \$400 from #46 Cell Phone / \$11.03 from #63 Telephone Equip / \$5 from #67 Corp Filing fees / \$170.44 from #76 Computer Tech Supt.

OPERATING EXPENSES: Total of \$424.51 into REWARDS CATEGORY from #71 General Liability. Transfer in \$320.79 for #3 Answering Service and Transfer in \$103.72 for #19 Program Specialty

**Indicate in the box below what impact this modification will have on your program.**

This budget modification will positively impact our program by allowing us to use unspent funds from various budgetary line items to pay rewards. Our Rewards line item was exhausted in April when we paid out rewards for several solved murders. This allows us to use CSTF monies to pay for our #1 priority...REWARDS.



Signature of Crime Stopper Program Project Director

6/1/2016

Signature Date



Signature OAG Research & Training Specialist

6/3/16

Signature Date



Approved by OAG Program Administrator

6/3/16

Signature Date

Approved by Bureau Chief, Criminal Justice Programs

6/3/16

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050