OFFICE OF THE ATTORNEY GENERAL CRIME STOPPERS TRUST FUND

| Check the Appro | priate Box | Modificatio | on Number: | #4(Oct.) |
|------------------|---------------|----------------------------|------------|----------|
| 10% Emergency Tr | ansfer Notice | Budget Modification | XX | |
| | | BUDGET MODIFICATION | | |
| Agency Name: | Crime Stoppe | rs of Manatee County, Inc. | Grant Nu | mber: |
| Grant Funding Po | eriod: | 7/1/2015 Through 6/30/2016 | 003- | 15 |

| Budget Modification Notice/Request | Current Approved Budget | % | Change (+ or -) | Proposed Budget | % |
|---------------------------------------|----------------------------|---------|--------------------|-----------------|---------|
| Rewards & Public Education | \$26,803.00 | 50.00% | \$0.00 | \$26,803.00 | 50.00% |
| Operating Expenses | \$10,721.72 | 20.00% | \$0.00 | \$10,721.72 | 20.00% |
| Salary Expenses | \$16,081.00 | 30.00% | \$0.00 | \$16,081.00 | 30.00% |
| TOTAL: | \$53,605.72 | 100.00% | \$0.00 | \$53,605.72 | 100.00% |

*If any percentages are highlighed in red, your Budget Modification will not be processed.

Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)

| From Line Item # | Amount | To Line Item # | Amount |
|----------------------------|---------|-------------------------------------|---------------------------------------|
| 6 Computer Tech Support | \$29.56 | 55 Computer Hardware Accessories | \$29.56 |
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| Total: | \$29.56 | Total: | \$29.56 |

OFFICE OF THE ATTORNEY GENERAL CRIME STOPPERS TRUST FUND

Complete the box below if requesting a Budget Modification. You must provide justification.

Late afternoon on Friday 10/23, the CrimeStoppers Laptop began to run extremely slow and many error messages began to pop up. During disk scan and defrag efforts the system locked up several times and required a reboot. The reboot resulted in the "blue screen of death" with a message that the hard drive was beginning to fail. I spoke to my IT professional on the phone Saturday morning 10/24 and explained what was happening. He told me to stop using the machine to avoid any further damage and a complete crash of the hard drive and to bring it to him ASAP. He told me to immediately go purchase a new hard drive and an external hard drive for back up and hard drive "cloning" operations. I deemed this an emergency to protect our program's computer, data and intellectual property and therefore immediately went to Office Depot to procure the items my IT professional directed me to purchase. I delivered my laptop and the items to him early Saturday afternoon and after multiple attempts and many hours of hard drive cloning, he was able to save the machine. The line item 55 Computer Hardware Accessories was \$29.56 short for the entire purchase of required items, but because it was an emergency and would result in saving money and property. I proceeded with the purchase. I am now transfering \$29.56 from #76 Computer Tech Support to make up the difference for the expenditure which resulted in saving the laptop and the data.

Indicate in the box below what impact this modification will have on your program.

This budget modification allows for parts / devices required to repair and salvage our computer hard drive as well as to back up and protect crucial program information and data, without having to completely replace the entire computer, thus saving hundreds of dollars.

Signature of Crime Stopper Program Project Director

Signature OAG Research & Training Sp

Approved by OAG Program Administrator

11-3-15 Signature Date

Approved by Bureau Chief, Criminal Justice Programs

11/3/11 Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-0I, Tallahassee, FI. 32399-1050

| FAX NUMBER : 850-413-0633 FROM: FRANK BRUNNER – | |
|---|--|
| FROM: FRANK BRUNNER - | |
| | |
| FAX NUMBER: 941-721-6218 | |
| DATE: 11/3/15 | |
| REGARDING: EMERGENCY BUDGET MODIFICATION | |
| NUMBER OF PAGES: 1 OF 3 | |
| PHONE NUMBER: 941-792-2732 | |

OAC / EDNIA SMATH

COMMENTS:

EDNA

PER OUR CONVERSATION, PLEASE FIND A BUDGET MODIFICATION IN THIS FAX WHICH ADDRESSES THE COMPUTER HARD DRIVE EMERGENCY I EXPLAINED TO YOU.

FRANK BRUNNER



CRIME STOPPERS OF MANATEE COUNTY, INC. P.O. BOX 9673, BRADENTON, FLORIDA 34206 PHONE 941-792-2732 | FAX 941-721-6218 | WWW.MANATEECRIMESTOPPERS.COM Nov 03 15 11:44a

p.1



OAG / EDNA SM I-TO: FAX NUMBER : 850-413-0633 FRANK BRUNNER -FROM: 941-721-6218 FAX NUMBER: 11/3/15 DATE: EMERGENCY BUDGET MODIFICATION REGARDING: NUMBER OF PAGES: LOF 3 PHONE NUMBER: 941 792-2732

COMMENTS:

EDNA

PER OUR CONVERSATION, PLEASE FIND A BUDGET MODIFICATION IN THIS FAX WHICH ADDRESSES THE COMPUTER HARD DRIVE EMERGENCY - EXPLAINED TO YOU.

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OFFICE OF THE ATTORNEY GENERAL CRIME STOPPERS TRUST FUND

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| 10% Emergency Tr | ansfer Notice | Budget Modification | XX | 1 | | |
| | | BUDGET MODIFICATION | | | | |
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| Grant Funding Pa | eriod: | 7/1/2015 Through 6/30/2016 | 003 | -15 | | |

| Budget Modification Notice/Request | Current Approved Budget | % | Change (+ or -) | Proposed Budget | % |
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| From Line Item # | Amount | To Line Item # | Amount |
|------------------|---------|----------------------|---------|
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| Support | \$29.56 | Hardware Accessories | \$29.56 |
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| Total: | \$29.56 | Total: | S29.56 |

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