

**OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND**

Check the Appropriate Box		Modification Number: #4(Oct.)
10% Emergency Transfer Notice <input type="checkbox"/>	Budget Modification	<input checked="" type="checkbox"/> XXX
BUDGET MODIFICATION		
Agency Name:	Crime Stoppers of Manatee County, Inc.	Grant Number:
Grant Funding Period:	7/1/2016 Through 6/30/2017	003-16

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$26,500.00	50.01%	\$0.00 ✓	\$26,500.00	50.01% ✓
Operating Expenses	\$10,591.62	19.99%	\$0.00 ✓	\$10,591.62	19.99% ✓
Salary Expenses	\$15,895.00	30.00%	\$0.00 ✓	\$15,895.00	30.00% ✓
TOTAL:	\$52,986.62	100.00%	\$0.00 ✓	\$52,986.62	100.00% ✓

*If any percentages are highlighted in red, your Budget Modification will not be processed.

Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)

From Line Item #	Amount	To Line Item #	Amount
51 (PO Box Rental)	\$130.00 ✓	56 (Laptop Computer)	\$130.00 ✓
68 (Board & Officers Liability)	\$200.62 ✓	56 (Laptop Computer)	\$200.62 ✓
71 (Gen Liability Ins)	\$381.96 ✓	56 (Laptop Computer)	\$381.96 ✓
Total:	\$712.58	Total:	\$712.58

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Complete the box below if requesting a Budget Modification. You must provide justification.

We are clearing remaining funds from line items that were budgeted for 1 time per year expenses such as PO Box and Insurance. We will transfer a total of 712.58 into line item # 56 (laptop Computer) to replace our aging and out of warranty laptop. Remaining/ unspent funds from 3 line items will be transferred into #56 from the following line items:

*From Line Item #51 (PO Box Rental) transfer \$130 into Line item #56 Laptop Computer - PO Box Rental was accidentally paid for from our discretionary fund, so it freed up \$130 for other needs.


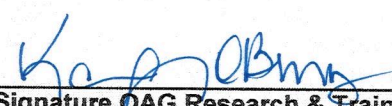


*From Line item #68 (Board & Officers Liability Ins) transfer \$200.62 into Line item #56 Laptop Computer. This insurance policy has been renewed for the full grant year and the remaining budgeted money will be used for enhancing technology.

*From Line item 71 (Gen Liability Ins) transfer \$381.96 into Line item #56 Laptop Computer. This insurance policy has been renewed for the full grant year and the remaining budgeted money will be used for enhancing technology.

Previous laptop purchased 4/24/2012

Indicate in the box below what impact this modification will have on your program.

This transfer will positively impact our program by helping to boost a line item which is already funded to ensure we can replace our aging (out of warranty & nearly full hard drive @ 95% capacity). We will purchase a laptop computer that has adequate speed, memory and system capability to operate & process our program's newest software versions/apps, complete & archive OAG reports, as well as efficiently perform critical program tasks required in a digital age. This purchase will positively impact our program as we will be able to comply with OAG reporting requirements, save and protect our data with new/ warranted equipment and have peace of mind while running the latest software and most secure technology.

 <hr/> Signature of Crime Stopper Program Project Director	10/4/2016 <hr/> Signature Date
 <hr/> Signature OAG Research & Training Specialist	10/5/16 <hr/> Signature Date
 <hr/> Approved by OAG Program Administrator	10/5/16 <hr/> Signature Date
 <hr/> Approved by Bureau Chief, Criminal Justice Programs	10/5/16 <hr/> Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050
 CSA-2.2 - Budget Modification - Revised (08/2015)
 Rule 2A-9.006(7)(j), Florida Administrative Code

FAX

TO: KAREN O'BRYAN
FAX NUMBER : 850-413-0633
FROM: FRANK BRUNNER – MANATEE CRIMESTOPPERS
FAX NUMBER: 941-721-6218
DATE: 10/4/2016
REGARDING: BUDGET MODIFICATION REQUEST
NUMBER OF PAGES: 1 OF 3
PHONE NUMBER: 941-792-2732

COMMENTS: PLEASE FIND THE FOLLOWING:

- PLEASE SEE FOLLOWING BUDGET MODIFICATION REQUEST
- PLEASE EMAIL FRANK TO CONFIRM RECEIPT OF THIS FAX
- THANKS AND HAVE A NICE WEEKEND



CRIME STOPPERS OF MANATEE COUNTY, INC.
P.O. BOX 9673, BRADENTON, FLORIDA 34206
PHONE 941-792-2732 | FAX 941-721-6218 | WWW.MANATEECRIMESTOPPERS.COM