Division of Victim Services and Criminal Justice Programs Annual Report 2019-2020



Office of Attorney General
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Department of Legal Affairs

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INTRODUCTION

This report covers fiscal year (FY) 2019-2020 (July 1, 2019, through June 30, 2020) and includes an overview of the program functions and serves as the annual report mandated by Section 960.045(1)(c), Florida Statutes (F.S.)

All programs administered by the Division of Victim Services and Criminal Justice Programs are included in this annual report. The division is comprised of the bureaus of Advocacy and Grants Management, Criminal Justice Programs, and Victim Compensation.

STATUTORY AUTHORITY

Address Confidentiality Program §§741.401 Convenience Business Security Act §§812.170

Council on the Social Status of Black Men and Boys

Crime Stoppers Grants
Crimes Compensation Act

Florida Crime Prevention Training Institute

Victim Assistance

Victims of Crime Act Grants

§§741.401 -741.4651, F.S

§§812.1701-812.176, F.S.

§16.615, F.S.

§16.555, F.S.

§§960.01 - 960.28, F.S.

§16.54, F.S.

§§960.001 – 960.003, F.S. 34 U.S.C.A. §20101, et seq.

PROGRAM FUNDING

Crimes Compensation Trust Fund (CCTF)

The Crimes Compensation Trust Fund (CCTF), authorized by §960.21, F.S., receives offender-generated federal and state dollars to provide services to crime victims. Pursuant to §938.03, §938.04, §775.0835, and §775.089, F.S., funding is derived from court-ordered assessments from offenders, including a mandatory court cost, a surcharge on fines, restitution, and subrogation, when appropriate. The federal Victims of Crime Act (VOCA) is administered by the United States Department of Justice, Office of Justice Programs, Office for Victims of Crime. VOCA funds awarded to Florida during FY 2019-2020 totaled \$148,302,948 (\$143,823,948 for assistance grants and \$4,479,000 for victim compensation). Total CCTF receipts and expenditures during FY 2019-2020 are shown in the following chart:

| Cash Receipts and Disbursements by Trust Fund | 06/30/2019 Balance | <u>Receipts</u> | <u>Disbursements</u> | 06/30/2020 Balance |
|---|-----------------------|-----------------|----------------------|-----------------------|
| Crime Stoppers | \$9,248,193 | \$3,422,700 | (4,863,279) | 7,807,614 |
| Crimes Compensation | \$3,764,251 | \$15,500,441 | (16,793,332) | 2,471,360 |
| Federal Grants (VOCA) | (\$1,314,436) | \$89,441,748 | (\$90,931,444) | (\$2,804,133)** |
| Florida Crime Prevention Training Institute | \$1,162,041 | \$652,582 | (\$874,040) | \$940,583 |

^{*}pending draw

Source: Cash Receipts and Disbursements Report, State Comptroller's Office

^{**}as of 7/1/2020, \$4,397,272 has been encumbered through 6/30/2021

General categories for receipts include, but are not limited to, grants and donations, fines, forfeitures, judgments, restitution, subrogation, refunds, and warrant cancellations. Expenditure categories include, but are not limited to, awards to claimants, grants, salaries and benefits, risk management, refunds, as well as other administrative and support services costs.

Appendix A provides a breakdown of state collections into the trust fund by source, county and judicial circuit. The primary source of revenue is the mandated \$50 court cost, accounting for 75 percent of the funding received from state (non-federal) sources. The clerk of the court retains \$1 for administrative purposes and forwards the remaining \$49 for deposit into the CCTF. Appendix B provides a comparison of payments and collections by county and judicial circuit.

Crime Stoppers Trust Fund

Authorized by §16.555, F.S., the Crime Stoppers Trust Fund (CSTF) provides funding for eligible crime stopper organizations in their crime fighting programs which provide a mechanism for private citizens to retain their anonymity when providing information to law enforcement relating to unsolved crimes. Section 938.06, F.S., imposes an additional surcharge of \$20 on fines for criminal offenses, which is collected by the clerks of the courts to be deposited into the CSTF, with the clerk of the court retaining \$3 as a service charge. Total CSTF receipts and expenditures during FY 2019-2020 are shown in the chart on page one.

Florida Crime Prevention Training Institute (FCPTI) Trust Fund

Authorized by §16.54, F.S., the FCPTI Trust Fund is self-sustaining and is funded by tuition payments paid by training program participants. Total FCPTI receipts and expenditures during FY 2019-2020 are shown in the chart on page one.

Council on the Social Status of Black Men and Boys (General Revenue)

The Council is funded through general revenue. For FY 2019-2020 the Council received a recurring \$21,400 for an OPS position in Victim Services and a recurring appropriation of \$50,000. These funds were allocated to the Office of the Attorney General for administrative staffing, travel, meeting costs, public notices, printing, and other operational expenses.

BUREAU OF ADVOCACY AND GRANTS MANAGEMENT

The bureau provides regional victim advocacy and appellate notification to victims of crime, and administers federal Victims of Crime Act (VOCA) assistance grants. As part of the outreach and clearinghouse functions, the bureau maintains a Victim Services Directory of victim service providers by judicial circuit, and maintains the Adult and Child Sexual Assault Protocols: Initial Forensic Physical Examination.

Advocacy

Regional victim advocates represent the Attorney General's Office throughout the state, providing a direct conduit between local victim services organizations and this office to promote the awareness of victims' rights. To advance the goal of ensuring these rights are afforded to the state's diverse populations, specific outreach initiatives are directed toward Haitian and Spanish speaking populations in south Florida. Additionally, regional victim advocates:

- Schedule and provide training to allied professionals related to Division of Victim Services programs, such as the Address Confidentiality Program, Victim Compensation, Identity Theft, Economic Crime, Domestic Violence Relocation, and Sexual Battery Relocation. In 2019-2020, 407 trainings/presentations were conducted for approximately 4,295 participants.
- In addition, more than 18,388 students and 142 parents attended 115 CyberSafety presentations.
- Troubleshoot victims' compensation claims in order to assist both victims of crime, service providers, and victim compensation analysts. In 2019-2020 technical assistance was provided for approximately 12,077 inquiries related to victim compensation claims.
- Provide direct assistance to victims by offering information and referral, crisis intervention, education related to the criminal justice system, and victim compensation assistance. In 2019-2020, more than 22,692 victims were supported with 31,264 direct services.

Criminal Appellate Notification

Pursuant to §960.001, F.S., this office provides victim services at the appellate level. These services include notification to victims of the right to be present at relevant proceedings, accompaniment to court proceedings, explanation of the victim's role in the judicial process, and explanation of the courts' decisions. This year's activities included:

• Over 18,414 services (accompaniment to court, letters to victims, electronic record of court proceedings, etc.) were provided.

Capital Appellate Notification

Pursuant to §960.001, F.S., this office informs surviving victims and next-of-kin of the right to be present at judicial proceedings in state and federal courts, offers advocacy and court accompaniment, explains victims' rights in the executive clemency process, and coordinates special services during an active death warrant. This year's activities involved:

• 693 survivors and next-of-kin served

Victims of Crime Act (VOCA) Assistance Grants

The federal VOCA assistance grant program offers funding to eligible public and private nonprofit organizations for use in responding to the emotional and physical needs of crime victims, assisting victims in stabilizing their lives after their victimization, helping victims to understand and participate in the criminal justice system, and providing victims with a measure of safety and security. The Bureau of Advocacy and Grants Management continued to administer the VOCA funding during the 2019-2020 federal fiscal year, October 1 through September 30. Appendix C is a listing of the amounts awarded for VOCA sub-grantees during 2019-2020.

The state's allocation of the federal fund is based on Florida's population in relation to all the other states and designated territories. Federal guidelines that govern the states' use of VOCA funds may be viewed online at http://www.ojp.usdoj.gov/ovc/voca/vaguide.htm. Additional program information is available online at http://myfloridalegal.com; select "Victims Advocacy" from the "About the Office" drop-down menu and then choose "Advocacy and VOCA Grants".

| The 2019-2020 VOCA activities | |
|--|---------------|
| Awarded | \$112,277,422 |
| Grants Funded | 275 |
| Average Grant Amount | \$408,281 |
| Victims Served through VOCA grants statewide | 1,093,035 |

BUREAU OF CRIMINAL JUSTICE PROGRAMS

The Bureau of Criminal Justice Programs provides statewide public education and training programs for law enforcement personnel, school resource officers, victim advocates and other interested persons on crime prevention initiatives, school-based officer programs, victim advocacy and related criminal justice programs.

The Florida Crime Prevention Training Institute (FCPTI) was established (Section 16.54, F.S.) as part of the "HELP STOP CRIME" program, and is administered by the Bureau of Criminal Justice Programs.

In addition, the bureau administers the Crime Stoppers and Urban League grant programs, the annual National Conference on Preventing Crime, the Florida Council on the Social Status of Black Men and Boys, the Law Enforcement Death Benefits program, the Safe Neighborhoods Act, the Convenience Business Security Act, and the Florida Human Trafficking Summit, the Law Enforcement Awards Ceremony and the Victim's Rights Ceremony, which was assigned to the bureau this year.

Our website, www.fcpti.com allows us to market FCPTI nationally and allows for on-line course registrations. Currently, approximately 99% of all registrations are received from online registration, which reduced the costs of paper and mailings.

COVID-19 has had a significant negative impact on our training program within the Florida Crime Prevention Training Institute. We have had to cancel 16 crime prevention and victim services related training courses. The cancelled courses will be re-scheduled, at a later date and FCPTI is currently working toward virtual classes for our victim services training.

The goals and objectives of FCPTI are:

- Develop and maintain a standardized, comprehensive crime prevention, victim services, and school resource officers training curriculum throughout the state.
- Keep victims, practitioners in the field of crime prevention, and school resource officers up to date on new prevention methods, ideas, and problems in crime prevention.
- Assist in making crime prevention an integral part of law enforcement and the community.
- Continually develop and implement new and innovative training programs.

Florida Crime Prevention Training Institute (FCPTI)

FCPTI courses are designed to provide comprehensive crime prevention training to Florida's law enforcement community, school resource officers, victim advocates, citizenry and industry to enable them to control crime by denying criminal opportunity and behavior. Authorized in Section 16.54, F.S., the FCPTI

Revolving Trust Fund is self-sustaining and is funded by tuition payments paid by training program participants. Training schedules may be accessed at www.fcpti.com.

Numerous practitioner designation programs are offered to include: Crime Prevention, Crime Prevention Through Environmental Design,

Training Institute

Elderly Crime, School Resource Officer (SRO), and Victim Services. In addition, this office provides a certification to law enforcement officers in Convenience Store Security. The Attorney General's Office is

the primary source of training for crime prevention, victim services, elderly issues, and school resource officers (SRO) statewide and is a national leader in these fields.

Individuals trained by FCPTI play a vital role through community education in reducing crime and victimization statewide. Curriculum development is coordinated with the respective organizational entities to which they relate (i.e., Florida Association of School Resource Officers, Florida Crime Prevention Association, Florida Department of Law Enforcement, and Florida Department of Education). This year's activities included:

| Courses | 44 |
|----------------------|------|
| Attendees | 2789 |
| Designations awarded | 801 |
| Classroom hours | 1034 |

Crime Prevention Practitioner Designation Training

The crime prevention practitioner designation (FCPP) is awarded to those individuals who successfully complete a series of three comprehensive crime prevention courses offered through FCPTI. The curriculum includes instruction in basic crime prevention, commercial crime prevention, and residential crime prevention. To maintain the designation, practitioners are required to attend refresher courses every three years. There are approximately 4400 crime prevention practitioners throughout the state. Over 25 percent of the state's law enforcement officers have received crime prevention training. Additionally, crime prevention training is evolving to respond to current trends and conditions. This year's activities included:

| Courses | 14 |
|----------------------|------|
| Attendees | 1508 |
| Designations awarded | 104 |
| Classroom Hours | 344 |

Crime Prevention Through Environmental Design (CPTED) Practitioner Designation Training

In 2004, the designation of Florida Crime Prevention Through Environmental Design Practitioner (FCP) was made available to individuals who successfully completed sixty-four hours of comprehensive CPTED courses offered through FCPTI. Designed for crime prevention and community oriented policing officers, planners and architects, the designation provides officers and civilians with the skills necessary to deliver comprehensive CPTED programs to Florida's residential and commercial industry, as well as local government.

• 110 designations awarded

Elderly Services Practitioner Designation Training

In 1986, the Attorney General's Office began training on elder issues with a series of one-day workshops across the state on "Fraud Against the Elderly." This led to the design of a five-day "Crimes Against the Elderly" course that was eventually adopted by the Florida Department of Law Enforcement (FDLE) as an "Advanced" course. With a growing senior population, there was an increase in elderly criminal victimization such as financial exploitation, abuse and neglect. To meet the demand for further training and a designation, the Attorney General's Office expanded training for law enforcement and those professionals who interact with this population on a daily basis. These courses provide participants with detailed information on the role of the law enforcement officer in combating senior crime, in establishing prosecutorial cases, and a comprehensive look at abuse and neglect.

To earn the Florida Elder Crime Practitioner Designation (FECP), a participant must successfully complete eighty-eight hours of instruction offered through FCPTI within a period of three consecutive years. The requirement includes the forty-hour Crimes Against the Elderly course and two twenty-four hour courses. No elderly classes were held due to lack of course registrations.

School Resource Officer Practitioner Designation Training

The objective of the School Resource Officer (SRO) training is to enhance the skills of school-based professionals who deal with juvenile issues on a daily basis. The classes are designed for SROs, school administrators and staff, and other professionals who work with students in campus settings. The SRO curriculum includes an advanced training (i.e., salary incentive) course that has been approved by the Criminal Justice Standards and Training Commission. Officers have the opportunity to earn the SRO practitioner designation with completion of the basic SRO course and an additional 90 hours of FCPTI juvenile-related courses. 329 officers have obtained the designation since its inception in 1988. In addition, a new "SRO Specialist" program was developed for those SROs that cannot attend the required hours for a designation. This year's SRO training activities included:

| Courses | 10 |
|----------------------|-----|
| Attendees | 316 |
| Designations awarded | 6 |
| Classroom Hours | 376 |

Victim Services Practitioner Designation Training

Victim training programs are designed for novice and veteran victim advocates and allied professionals to enhance crisis intervention skills and increase awareness of available services and resources. The curriculum consists of victim services practitioner designation classes, advanced advocate training, and issue briefings. The designation program (VSPD) is a five-day course designed to improve the knowledge, skills, and abilities of service providers. This designation is valid for four years and may be renewed by providing evidence of 24 hours of non-agency victim related training during the four-year period, including advanced advocate training. Approximately 7000 designations have been awarded since inception of the program in 1995. Advanced advocate training is designed to enhance the skills and abilities of experienced victim service providers. Issue briefings focus on current issues from a local perspective. This year's victim services training included:

| Courses | 20 |
|----------------------|-----|
| Attendees | 964 |
| Designations awarded | 581 |
| Classroom Hours | 364 |

Florida Office of the Attorney General National Conference on Preventing Crime



This annual national conference is a collaborative effort sponsored by this office to provide a focal point in Florida and around the nation on crime issues affecting Florida's residential and business communities. Special attention is directed toward initiatives to curb youth violence and to protect victims of crime, and provides a unique opportunity for participants to share their views and experiences on relevant issues in their community. The 2020 conference was scheduled to be in Miami, Florida;

however, it was cancelled due to COVID-19.

Statewide Council on Human Trafficking

The Attorney General's Office, in conjunction with the Statewide Council on Human Trafficking, Sec. 16.617 (4) (c), F.S., holds an annual statewide policy summit with an institution of higher learning. The Summit brings together local, state and national leaders working to eradicate all forms of trafficking. The one-day Summit brought together over 984 registrants. Throughout the day, attendees participated in targeted breakout sessions, workshops and training opportunities covering: legal/law enforcement, service delivery, policy and research, and medical/healthcare.

Leaders in our state are committed to making Florida a zero-tolerance state for human trafficking. Opportunities for collaboration created at the Human Trafficking Summit will allow Florida to continue working to protect victims, prevent trafficking and prosecute traffickers.

The 2020 Summit was held in Orlando, Florida and was attended by 984 participants. Leaders in the field were honored in the following categories: Survivor Advocate of the Year, Community Advocate of the Year, Prosecutor of the Year and Law Enforcement Official of the Year.

Council on the Social Status of Black Men and Boys

The division is tasked with administering the Council on the Social Status of Black Men and Boys, created by the 2006 Legislature. This nineteen-member council is charged with conducting a systematic study of the conditions affecting black men and boys including homicide rates, arrest and incarceration rate, poverty, violence, drug abuse, death rates, disparate annual income levels, health issues and school performance. The goal of the council is to propose measures to alleviate and



correct the underlying causes of the conditions described above. The council is mandated to issue an annual report to discuss its findings, conclusions, and recommendations to the Governor, the President of the Senate, and the Speaker of the House.

Each member of the Council is appointed to a four - year term. The Council is required to meet quarterly with additional meetings to be held at the call of the chairperson or a majority of the Council members. This year's activities included:

| Full Council Meetings | 15 |
|------------------------------|----|
| Executive Committee Meetings | 6 |
| Ad Hoc Meetings | 39 |
| Day of Dialogue Meetings | 3 |
| Annual Report | 1 |

Urban League Grant Program

The Florida Consortium of Urban League Affiliates received an appropriation of \$2,437,835, for the state fiscal year 2019-20, to develop and implement a proactive initiatives to address and impact crime in the black community. The programs operate in Fort Lauderdale, Jacksonville, Miami, Orlando, Saint Petersburg, Tallahassee, West Palm Beach and the Derrick Brooks Charities (Tampa).

The Youth Crime Prevention and Intervention Program targets specific proactive strategies and activities to address and impact the problem of juvenile crime and to foster collaboration and improve communication among various agencies serving youth. This year's activities with this program included:

| Community residents/participants | 19,180 |
|------------------------------------|--------|
| Crime prevention related meetings, | 2,295 |
| workshops, and conferences | |
| Out-of-agency contacts | 828 |
| Volunteers | 4,423 |

Convenience Business Security

Enacted by the 1990 Florida Legislature, <u>The Convenience Business Security Act</u> (§812.171, F.S.) governs security standards for convenience businesses. The Office of the Attorney General is required by statute to review and approve the training curriculum used by convenience businesses for training their employees. Since the inception of the program, FCPTI has trained and certified approximately 400 law enforcement officers who make periodic inspections of the convenience businesses in their geographical areas. Violations are reported to and investigated by this office. Continued noncompliance may result in a fine of up to \$5,000 or an injunction for closure of the business.

The Convenience Business Security program has been unfunded since 1992 (See §812.1725-§812.176, F.S.). Bureau staff continued to handle the administrative responsibilities of the Act. During FY 2019-2020 activities included:

| Violation complaints processed | 214 |
|--------------------------------|-----|
| Technical assistance responses | 230 |
| Inspectors certified | 0 |

Crime Stoppers Grant Program

Pursuant to Section 16.555, F.S., the Crime Stoppers Act is designed to enhance public awareness of crime prevention methods and train the public in personal safety principles. Section 938.06, F.S., imposes an additional surcharge of \$20 on fines for criminal offenses, which is collected by the clerks of the courts to be deposited into the Crime Stoppers Trust Fund. This funding is apportioned to eligible counties to improve and support the crime fighting programs through official Crime Stoppers organizations.



| Number of tips received | 55,715 |
|--|-------------|
| Cases cleared | 5,247 |
| Arrests Made | 2,159 |
| Value of property recovered | \$1,283,409 |
| Value of narcotics removed from the street | \$1,777,977 |
| Number of rewards approved | 3,830 |
| Value of rewards approved | \$883,713 |
| Value of rewards paid to tipsters | \$406,829 |

Highlights:

- An anonymous tip to First Coast Crime Stoppers led to detectives with the Jacksonville Sheriff's
 Office being able to identify the suspect of a recent homicide on Kings Road. The suspect was
 arrested in October 2019 and charged with 2nd degree murder and possession of a firearm by a
 convicted felon. This anonymous tipster received a \$3,000 cash reward.
- Central Florida Crimeline assisted in the capture of a fugitive wanted for escape from a
 correction facility in Georgia. The anonymous tip provided an exact location in Osceola County
 where the escapee could be found. The escapee was located at the address and was arrested.
- An anonymous tip to Emerald Coast Crime Stoppers led to a narcotics investigation that led the
 arrest of 8 individuals and the recovery of 3 stolen firearms and the seizure of more than
 \$25,000 in narcotics including Fentanyl, Heroin and Methamphetamine.
- A tipster called Miami-Dade Crime Stoppers to report a subject on felony probation was in
 possession of a firearm. The tipster stated the subject was a convicted felon and should not
 have any weapons. Detectives went to the location provided by the tipster to investigate. A
 records check revealed the subject was on probation and was in possession of a Glock Firearm.
 The subject was arrested, and the gun was recovered.
- The anonymous tipster provided specific, intricate information to Crime Stoppers of Tampa Bay, Inc., regarding the operation of a fraud scheme targeting elderly persons that spanned multiple states with a home base in Tampa, Florida. The victims believed they were paying the suspects to remove a virus off their computer. As a result of the investigation, detectives intercepted a total of nine (9) packages of cash from victims throughout the United States at a local FedEx distribution center in Tampa. The packages contained U.S. currency from victims in Florida,

California, Massachusetts, Mississippi, Missouri, Ohio, Oregon and Texas. The victims had mailed the suspects in excess of \$80,000 in the previous couple days. After surveillance, detectives conducted a traffic stop which led to the two suspects being arrested. One suspect was charged with Organized Fraud (\$20,000-\$50,000), Grand Theft, Possession of Marijuana with Intent to Deliver and Possession of Marijuana. He was also on Probation until April 2022; therefore, he was charged with Violation of Probation and Fleeing to Elude a law enforcement officer. The second suspect was charged with Unauthorized Use or Possession of Driver's License; driving with a counterfeit driver's license; and in addition, was a wanted fugitive from New Jersey.

Twenty-six Crime Stoppers organizations currently serve sixty of Florida's sixty-seven counties. The Crime Stoppers organizations and law enforcement agencies successfully investigate and solve crimes and remove criminals from the communities. The staff works closely with the Florida Association of Crime Stoppers, Inc., and the recipient organizations regarding use of the funds. The staff performs annual training and orientation to assist the organizations in understanding statutory and regulatory spending requirements of state funds. In addition, staff conducts on-site performance reviews and desk audits on grant recipients. All grant recipients receive an on-site monitoring visit a minimum of once every three years, regardless of the grant award amount. This year's activities include:

| Crime Stopper organizations funded | 26 |
|------------------------------------|-------------|
| Awarded | \$4,397,272 |
| Counties served | 60 |

Law Enforcement Death Benefits

Pursuant to Section 112.19, F.S., this act requires the Bureau to adopt annual rules necessary to provide the adjusted amounts of benefits made available to survivors of law enforcement officers, etc., killed in the line of duty.

Any payments made shall consist of the statutory amount adjusted to reflect price level changes since the effective date of this act. The Bureau of Crime Prevention and Training shall by rule, adjust the statutory amount based on the Consumer Price Index for All Urban Consumers published by the United States Department of Labor. Adjustment shall be made July 1 of each year using the most recent month for which data are available at the time of the adjustment.

Address Confidentiality Program

Pursuant to §741.401 through §741.465, F.S., the Address Confidentiality Program (ACP) provides a substitute mailing address for relocated victims of domestic violence and stalking, with this office serving as legal agent for receipt of mail and service of process. In addition, staff provides training and certifies applicant assistants statewide to assist eligible victims in applying for participation in the program. This year's activities included:

| Active participants | 849 |
|--------------------------------|-----|
| Renewal applications processed | 63 |
| New applications processed | 161 |

| During this fiscal yea | ar, the General Rever | nue Grants were | assigned to the B | ureau of Criminal Ju | ıstice |
|------------------------|-------------------------|--------------------|-------------------|----------------------|--------|
| Programs, which con | sisted of 10 grants tot | aling \$9,493,240. | | | |
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BUREAU OF VICTIM COMPENSATION

Pursuant to §960.01 through §960.28, F.S., the Bureau of Victim Compensation administers assistance to victims of crime. In the aftermath of crime, the Florida Bureau of Victim Compensation (BVC) works to ease the financial hardship suffered by crime victims when the expense cannot be paid by any other source. The program processes various types of claims, which include victim compensation, property loss, domestic violence relocation, sexual battery relocation, human trafficking relocation and sexual assault forensic physical examinations. In addition, the bureau also processes emergency responder death benefits, determines eligibility for state institution claims and administers a toll-free information and referral service.

Online resources include the Claim Form, Victim Compensation Brochure, and Victim Compensation Poster which can be found at https://VANext.MyFloridaLegal.com. The sum of this year's activities included:

21,199 Total Claims Received 14,637 Claims Approved 6,457 Claims Denied

Victim Compensation

In accordance with s. 960.065, F.S., through s. 960.14, F.S., the Victim Compensation (VC) program provides financial assistance to or on behalf of crime victims who suffered injury or death as the result of a compensable crime. Compensation is offered for economic damages incurred such as wage loss, disability, or loss of support; treatment costs such as medical, mental health or grief counseling; and/or funeral or burial expenses. This year's activities included:

8,099 Total Claims Received 4,913 Claims Approved 3,153 Claims Denied

Domestic Violence Relocation Assistance

In accordance with s. 960.198, F.S., the Domestic Violence Relocation (DV) program provides relocation assistance to victims who have an immediate need to escape a domestic violence environment defined by s. 741.28(2), F.S. The claim form requires the certification of a domestic violence center in the State of Florida. This year's activities included:

5,155 Total Claims Received 3,071 Claims Approved 2,027 Claims Denied



Property Loss

In accordance with s. 960.195, F.S., the Property Loss (PL) program provides financial assistance to victims over the age of 60 or disabled adults who suffered the loss of personal tangible property which adversely affects their daily quality of living. This year's activities included:

1,474 Total Claims Received 893 Claims Approved 576 Claims Denied

Sexual Battery Examinations

In accordance with s. 960.28, F.S., the Sexual Battery Forensic Examination (SB) program provides reimbursement to providers for medical costs associated with the collection of forensic evidence following an alleged sexual offense. This year's activities included:

5,892 Total Claims Received 5,461 Claims Approved 429 Claims Denied

Sexual Battery Relocation Assistance

In accordance with s. 960.199, F.S., the Sexual Battery Relocation (RS) program provides relocation assistance to victims who need to relocate due to a reasonable fear for their continued safety as the result of a sexual battery defined by s. 794.011(1)(h), F.S. The claim form requires the certification of a rape crisis center in the State of Florida. This year's activities included:

547 Total Claims Received 290 Claims Approved 249 Claims Denied

Human Trafficking

In accordance with s. 960.196, F.S., the Human Trafficking Relocation (HT) program provides relocation assistance to sexual trafficking victims who need to relocate due to a reasonable fear for their continued safety. Each claim must meet the definition of human trafficking pursuant to s. 787.06(3)(b),(d),(f) or (g), F.S., and requires the certification of a domestic violence or rape crisis center in the State of Florida. This year's activities included:

30 Total Claims Received 7 Claims Approved 23 Claims Denied

Emergency Responder Death Benefit Claims

In accordance with s. 960.194, F.S., the Emergency Responder Death Benefit (ER) program provides compensation to the surviving spouse, child, parent or guardian, or sibling of a deceased emergency responder who is killed while answering a call for service in the line of duty. Applications are filed through the responder's employer who verifies that at the time of crime, the victim was in the line of duty as an emergency medical technician, paramedic, firefighter, or law enforcement officer. This year's activities included:

- 2 Total Claims Received
- 2 Claims Approved
- 0 Claims Denied

Legal Counsel – Appeals

The claimant is notified of the division's decision in writing when the claim is determined to be ineligible. The claimant is granted the opportunity to appeal the decision within 60 days of the denial by submitting a petition which meets the requirements of the uniform rules of procedure, pursuant to §120.569 or §120.57, F.S. A Notice of Rights form is included with each denial notice and may act as a petition. The claimant may submit additional evidence with the petition proving eligibility, and based on this new information, the claim may be reconsidered. When a satisfactory petition is received, it is reviewed to determine whether material facts are at issue which would require the evidence to be weighed by an impartial hearing officer in an evidentiary hearing. The claimant is granted an informal hearing and given the opportunity to make an oral presentation to the Division Director when there are no material facts at issue. This year's activities included:

| New Appeals | 156 |
|------------------------------|-----|
| Appeals Closed | 158 |
| Final Orders Issued | 1 |
| Circuit Court Cases | 0 |
| Circuit Court Cases Resolved | 0 |

Legal Counsel – Subrogation

Whenever a person files a claim for victim compensation benefits, he or she must sign the application form which includes a repayment requirement. That statement says that if the claimant (or person signing the application) receives a victim compensation award and also receives payment as a result of the same criminal incident from another source, he or she must repay any amount received from the Crimes Compensation Trust Fund. The statutory basis for this requirement is §960.16, F.S. This year's subrogation activities included:

- 99 cases settled
- \$342,369 recovered

State Institutions Claims

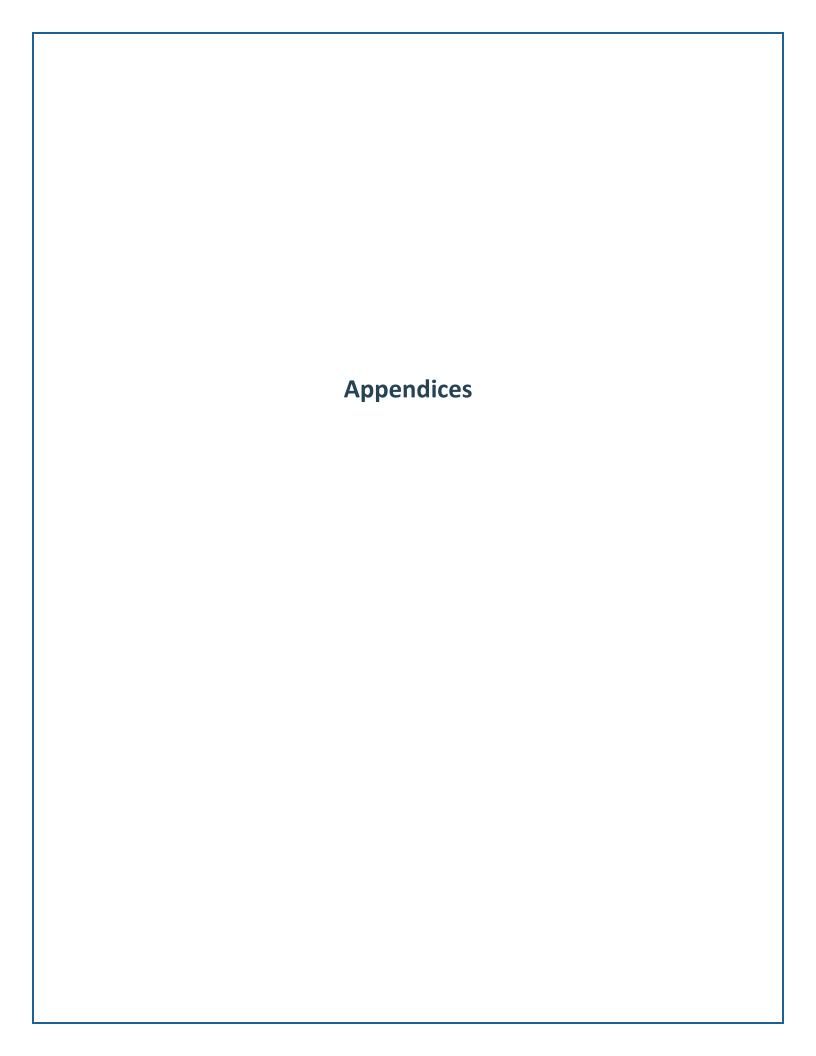
Pursuant to §402.181, F.S., the State Institutions Claims program provides restitution for property damages and direct medical expenses for injuries caused by shelter children or foster children, or escapees, inmates, or patients of state institutions under the Department of Children and Family Services, the Department of Health, the Department of Juvenile Justice, the Department of Corrections, or the Agency for Persons with Disabilities. This office approves eligibility for these claims and notifies the claimant and the respective state agency of the decision. Payments are processed by the respective state agencies, based on funding provided by the Legislature. This year's activities included:

| Claims received | 371 |
|-----------------|-----|
| Claims approved | 295 |
| Claims Denied | 75 |

Information and Referral

The bureau maintains a toll-free information and referral service (800-226-6667) using an Automated Call Distribution phone system. Callers are provided access to general information regarding compensation programs, eligibility and benefit criteria, claim status and payment information, and referrals to local victim services, criminal appeals, and the address confidentiality program. The bureau also maintains designated lines for treatment providers and bilingual callers. Information and referral services are provided Monday through Friday from 7:30 a.m. until 5:30 p.m. with an after-hours answering service available 24 hours a day. During the 2019-20 SFY, 132,701 calls were processed.

| | 800 (Automated Call Distribution) Information & Referral Calls | | | | | | | | | | | | |
|-------------------------------|--|----------|--------------|---------------|--------------|----------------|-------------|--------------|-------------|--------------|---------------|-------------|-----------|
| Fiscal Year 2019/2020 | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar* | Apr* | May* | *unr | Totals |
| Calls Resolved | | | | | | | | | | | | | |
| Victim Compensation Inquiries | 7,085 | 6,643 | 5,792 | 6,235 | 4,609 | 5,157 | 6,231 | 5,624 | 5,723 | 4,633 | 3,795 | 4,100 | 65,627 |
| Direct Line Inquiries | 1,757 | 1,665 | 1,248 | 1,345 | 1,175 | 947 | 866 | 814 | 743 | 256 | 203 | 221 | 11,240 |
| Outgoing Calls | 7,996 | 7,740 | 6,636 | 7,223 | 5,547 | 4,853 | 5,428 | 4,927 | 3,647 | 699 | 487 | 651 | 55,834 |
| Totals | 16,838 | 16,048 | 13,676 | 14,803 | 11,331 | 10,957 | 12,525 | 11,365 | 10,113 | 5,588 | 4,485 | 4,972 | 132,701 |
| | | * Totals | do not refle | t any calls n | nade by staf | ff using perso | nal devices | while workir | ng from hor | ne to reduce | the risk of e | exposure to | COVID-19. |



APPENDIX A: CRIMES COMPENSATION TRUST FUND RECEIPTS BY JUDICIAL CIRCUIT AND COUNTY

| | | CRIMES | | | ND COLLECTION | NS | | |
|---------------------|-------------|----------------------------|-------------|------------------|-----------------|-------------|-------------|-------------|
| | | | July 1, 20 |)19 - June 30, 2 | 2020 | | | |
| to alternati | | Surcharge, | | | | | | |
| Judicial Circuit | County | Court Costs, Offense Fines | Restitution | Subrogation | Other | Warrant | Refunds | Total |
| | | | | | | | | |
| 1 | ESCAMBIA | \$355,806 | \$15,184 | \$0 | \$587 | \$0 | \$0 | \$371,577 |
| | OKALOOSA | \$279,389 | \$5,067 | \$0 | \$755 | \$0 | \$0 | \$285,211 |
| | SANTA ROSA | \$147,249 | \$5,302 | \$0 | \$11 | \$0 | \$0 | \$152,561 |
| | WALTON | \$67,323 | \$13,282 | \$500 | \$936 | \$0 | \$0 | \$82,040 |
| | Total | \$849,767 | \$38,834 | \$500 | \$2,288 | \$0 | \$0 | \$891,389 |
| | FRANKLIN | \$12,230 | \$1,080 | \$0 | \$0 | \$0 | \$0 | \$13,309 |
| | GADSDEN | \$23,840 | \$1,475 | \$0 | \$720 | \$0 | \$25 | \$26,060 |
| | JEFFERSON | \$9,407 | \$0 | \$0 | \$2,366 | \$0 | \$0 | \$11,773 |
| | LEON | \$190,953 | \$3,007 | \$2,432 | \$16 | \$0 | \$0 | \$196,408 |
| | LIBERTY | \$5,477 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,477 |
| | WAKULLA | \$20,148 | \$500 | \$0 | \$0 | \$0 | \$0 | \$20,648 |
| | Total | \$262,056 | \$6,062 | \$2,432 | \$3,102 | \$0 | \$25 | \$273,676 |
| 3 | COLUMBIA | \$57,013 | \$8,646 | \$0 | \$626 | \$0 | \$0 | \$66,285 |
| | DIXIE | \$7,413 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,413 |
| | HAMILTON | \$23,877 | \$113 | \$0 | \$73 | \$0 | \$0 | \$24,063 |
| | LAFAYETTE | \$6,382 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,382 |
| | MADISON | \$23,982 | \$2,795 | \$0 | \$1,404 | \$0 | \$0 | \$28,180 |
| | SUWANNEE | \$50,550 | \$8,976 | \$0 | \$1,854 | \$0 | \$0 | \$61,380 |
| | TAYLOR | \$19,112 | \$98 | \$0 | \$0 | \$0 | \$0 | \$19,210 |
| | Total | \$188,329 | \$20,627 | \$0 | \$3,957 | \$0 | \$0 | \$212,913 |
| 4 | CLAY | \$165,124 | \$10,952 | \$0 | \$6,515 | \$0 | \$0 | \$182,591 |
| | DUVAL | \$694,142 | \$41,722 | \$14,685 | \$15,187 | \$0 | \$2,733 | \$768,468 |
| | NASSAU | \$88,727 | \$7,652 | \$0 | \$1,661 | \$0 | \$0 | \$98,040 |
| | Total | \$947,993 | \$60,326 | \$14,685 | \$23,362 | \$0 | \$2,733 | \$1,049,099 |
| 5 | CITRUS | \$106,156 | \$2,079 | \$0 | \$3,158 | \$0 | \$1,500 | \$112,893 |
| | HERNANDO | \$156,337 | \$13,766 | \$0 | \$7,163 | \$0 | \$19 | \$177,285 |
| | LAKE | \$212,122 | \$3,553 | \$0 | \$6,821 | \$0 | \$1,000 | \$223,496 |
| | MARION | \$246,953 | \$36,145 | \$3,413 | \$2,578 | \$0 | \$0 | \$289,089 |
| | SUMTER | \$72,914 | \$1,760 | \$0 | \$3,564 | \$0 | \$0 | \$78,238 |
| | Total | \$794,482 | \$57,303 | \$3,413 | \$23,284 | \$0 | \$2,519 | \$881,000 |
| 6 | PASCO | \$328,343 | \$17,443 | \$5,908 | \$5,070 | \$0 | \$0 | \$356,764 |
| | PINELLAS | \$689,441 | \$31,155 | \$18,456 | \$22,475 | \$0 | \$3,636 | \$765,163 |
| | Total | \$1,017,784 | \$48,598 | \$24,364 | \$27,545 | \$0 | \$3,636 | \$1,121,927 |
| 7 | FLAGLER | \$63,047 | \$838 | \$0 | \$1,240 | \$0 | \$0 | \$65,124 |
| | PUTNAM | \$42,885 | \$1,043 | \$0 | \$234 | \$0 | \$0 | \$44,162 |
| | ST. JOHNS | \$148,224 | \$0 | \$0 | \$3,069 | \$0 | \$0 | \$151,293 |
| | SAINT JOHNS | \$750 | \$3,716 | \$0 | \$0 | \$0 | \$836 | \$5,301 |
| | VOLUSIA | \$377,911 | \$14,327 | \$1,050 | \$13,922 | \$0 | \$2,094 | \$409,303 |
| | Total | \$632,817 | \$19,923 | \$1,050 | \$18,465 | \$0 | \$2,930 | \$675,185 |
| 8 | ALACHUA | \$109,799 | \$6,242 | \$0 | \$5,128 | \$0 | \$0 | \$121,169 |
| | BAKER | \$25,834 | \$702 | \$0 | \$270 | \$0 | \$0 | \$26,806 |
| | BRADFORD | \$27,937 | \$2,898 | \$0 | \$25 | \$0 | \$0 | \$30,860 |
| | GILCHRIST | \$11,962 | \$2,838 | \$0 | \$189 | \$0 | \$0 | \$12,355 |
| | LEVY | \$30,037 | \$204 | \$0 | \$233 | \$0 | \$0 | \$30,271 |
| | UNION | \$6,205 | \$0 | \$0 | \$233 | \$0 | \$0 | \$6,205 |
| | Total | \$211,775 | \$10,046 | \$ 0 | \$ 5,845 | \$ 0 | \$ 0 | \$227,666 |
| | rotai | \$211,775 | \$10,046 | \$ 0 | Ş 5, 845 | ŞÜ | ŞU | \$227,000 |

APPENDIX A: CRIMES COMPENSATION TRUST FUND RECEIPTS BY JUDICIAL CIRCUIT AND COUNTY

| | | CRIMES | | | ND COLLECTION | NS | | |
|----------|----------------------|----------------------|--------------|------------------|---------------|---------|-----------|--------------|
| | | Surcharge, | July 1, 20 | 019 - June 30, 1 | 2020 | | | |
| Judicial | | Court Costs, | | | | | | |
| Circuit | County | Offense Fines | Restitution | Subrogation | Other | Warrant | Refunds | Total |
| 9 | ORANGE | \$742,064 | \$16,210 | \$72,697 | \$13,823 | \$0 | \$10,270 | \$855,063 |
| | OSCEOLA | \$210,676 | \$6,037 | \$1,500 | \$12,354 | \$0 | \$0 | \$230,567 |
| | Total | \$952,740 | \$22,246 | \$74,197 | \$26,177 | \$0 | \$10,270 | \$1,085,630 |
| 10 | HARDEE | \$27,760 | \$470 | \$0 | \$108 | \$0 | \$0 | \$28,338 |
| | HIGHLANDS | \$85,726 | \$11,558 | \$0 | \$1,852 | \$0 | \$0 | \$99,136 |
| | POLK | \$547,415 | \$47,078 | \$0 | \$30,895 | \$0 | \$131 | \$625,519 |
| | Total | \$660,901 | \$59,106 | \$0 | \$32,855 | \$0 | \$131 | \$752,993 |
| 11 | MIAMI-DADE | \$768,754 | \$18,337 | \$37,880 | \$47,267 | \$0 | \$215 | \$872,452 |
| | Total | \$768,754 | \$18,337 | \$37,880 | \$47,267 | \$0 | \$215 | \$872,452 |
| 12 | DESOTO | \$28,684 | \$128 | \$0 | \$0 | \$0 | \$0 | \$28,812 |
| | MANATEE | \$219,587 | \$14,811 | \$0 | \$2,986 | \$0 | \$1,047 | \$238,430 |
| | SARASOTA | \$221,573 | \$22,459 | \$25,123 | \$644 | \$0 | \$0 | \$269,800 |
| | Total | \$469,844 | \$37,397 | \$25,123 | \$3,630 | \$0 | \$1,047 | \$537,041 |
| 13 | HILLSBOROUGH | \$677,363 | \$18,372 | \$2,669 | \$106,554 | \$0 | \$2,306 | \$807,264 |
| | Total | \$677,363 | \$18,372 | \$2,669 | \$106,554 | \$0 | \$2,306 | \$807,264 |
| 14 | BAY | \$273,927 | \$23,995 | \$0 | \$186 | \$0 | \$260 | \$298,368 |
| | CALHOUN | \$9,663 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,663 |
| | GULF | \$9,519 | \$403 | \$0 | \$0 | \$0 | \$0 | \$9,921 |
| | HOLMES | \$23,720 | \$2,841 | \$0 | \$1,281 | \$0 | \$0 | \$27,841 |
| | JACKSON | \$20,196 | \$146 | \$0 | \$1,539 | \$0 | \$0 | \$21,882 |
| | WASHINGTON | \$23,274 | \$803 | \$0 | \$0 | \$0 | \$0 | \$24,077 |
| | Total | \$360,298.79 | \$28,188.12 | \$0.00 | \$3,005.33 | \$0.00 | \$260.00 | \$391,752.24 |
| 15 | PALM BEACH | \$747,004.74 | \$25,470.10 | \$68981.12 | \$70,181.18 | \$0.00 | \$1612.00 | \$913,249.14 |
| | Total | \$747,004.74 | \$25,470.10 | \$68981.12 | \$70,181.18 | \$0.00 | \$1612.00 | \$913,249.14 |
| 16 | MONROE | \$124,280 | \$6,447 | \$0 | \$3,799 | \$0 | \$0 | \$134,526 |
| | Total | \$124,280 | \$6,447 | \$0 | \$3,799 | \$0 | \$0 | \$134,526 |
| 17 | BROWARD | \$687,946 | \$24,795 | \$24,412 | \$31,714 | \$0 | \$0 | \$768,867 |
| | Total | \$687,946 | \$24,795 | \$24,412 | \$31,714 | \$0 | \$0 | \$768,867 |
| 18 | BREVARD | \$464,637 | \$57,896 | \$0 | \$9,189 | \$0 | \$1,836 | \$533,559 |
| | SEMINOLE | \$309,845 | \$7,308 | \$0 | \$691 | \$0 | \$800 | \$318,644 |
| | Total | \$774,482 | \$65,205 | \$0 | \$9,880 | \$0 | \$2,636 | \$852,203 |
| 19 | INDIAN RIVER | \$90,364 | \$2,484 | \$1,734 | \$4,818 | \$0 | \$633 | \$100,034 |
| | MARTIN | \$134,398 | \$2,345 | \$3,500 | \$12,709 | \$0 | \$0 | \$152,952 |
| | OKEECHOBEE | \$43,714 | \$0 | \$0 | \$702 | \$0 | \$0 | \$44,416 |
| | SAINT LUCIE | \$255,322 | \$8,165 | \$0 | \$17,665 | \$0 | \$0 | \$281,152 |
| | ST. LUCIE | \$0 | \$7,961 | \$0 | \$577 | \$0 | \$83 | \$8,621 |
| | Total | \$523,798 | \$20,955 | \$5,234 | \$36,471 | \$0 | \$717 | \$587,175 |
| 20 | CHARLOTTE | \$117,922 | \$6,709 | \$709 | \$5,323 | \$0 | \$0 | \$130,663 |
| | COLLIER | \$160,137 | \$14,755 | \$4,246 | \$18,689 | \$0 | \$100 | \$197,928 |
| | GLADES | \$14,304 | \$357 | \$0 | \$2,308 | \$0 | \$0 | \$16,968 |
| | HENDRY | \$50,604 | \$1,600 | \$0 | \$58 | \$0 | \$0 | \$52,261 |
| | LEE | \$377,899 | \$11,071 | \$29,631 | \$13,945 | \$0 | \$1,250 | \$433,796 |
| | Totals | \$720,866 | \$34,492 | \$34,586 | \$40,322 | \$0 | \$1,350 | \$831,616 |
| GRAND TO | OTALS | \$12,373,280 | \$622,730 | \$319,526 | \$519,703 | \$0 | \$32,386 | \$13,867,625 |
| | | | | | | | | |
| Other: | Move Over Fines, Inc | arceration Costs, Do | nations, PIE | | | | | |
| | | | | | | | | |

| | CRIMES COMPENSATION TRUST FUND 07/01/2019-06/30/2020 COMPARISON OF PAYMENTS AND COLLECTIONS | | | | | | | | | | |
|--------------------|---|---------------------------|--------------------|----------------------------|-----------------------------|--------------|------------------------|-----------------------------|------------------------------|------------------|--|
| | Domestic Violence | Sexual Battery | Property | Sexual Battery | Human | Victim | Emergency | Total | Collections | Collections Less | |
| | Relocation | Relocation | Loss | Forensic | Trafficking | Compensation | Responder Death | | | Payments | |
| County | | | | Examination | | | Benefit | | | | |
| 1 Judicial Circuit | | | | | | | | | | | |
| Escambia | \$109,750.00 | \$6,000.00 | \$0.00 | \$66,538.00 | \$0.00 | \$115,919.00 | \$0.00 | \$298,207.00 | \$371,577.11 | \$73,370.11 | |
| Okaloosa | \$7,500.00 | \$0.00 | \$0.00 | \$23,700.00 | \$0.00 | \$32,345.00 | \$0.00 | \$63,545.00 | \$285,211.42 | \$221,666.42 | |
| Santa Rosa | \$24,250.00 | \$1,000.00 | \$0.00 | \$22,500.00 | \$0.00 | \$53,382.00 | \$0.00 | \$101,132.00 | \$152,560.70 | \$51,428.70 | |
| Walton | \$4,215.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$5,441.00 | \$0.00 | \$19,656.00 | \$82,040.01 | \$62,384.01 | |
| Total | \$145,715.00 | \$7,000.00 | \$0.00 | \$122,738.00 | \$0.00 | \$207,087.00 | \$0.00 | \$482,540.00 | \$891,389.24 | \$408,849.24 | |
| 2 Judicial Circuit | | | | | | | | | | | |
| Franklin | \$4,000.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$1,963.00 | \$0.00 | \$6,463.00 | \$13,309.38 | \$6,846.38 | |
| Gadsden | \$6,500.00 | \$0.00 | \$500.00 | \$6,000.00 | \$0.00 | \$30,225.00 | \$0.00 | \$43,225.00 | \$26,060.31 | (\$17,164.69) | |
| Jefferson | \$2,500.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$7,727.00 | \$0.00 | \$13,227.00 | \$11,773.31 | (\$1,453.69) | |
| Leon | \$40,550.00 | \$3,500.00 | \$7,292.00 | \$70,750.00 | \$0.00 | \$167,412.00 | \$0.00 | \$289,504.00 | \$196,407.60 | (\$93,096.40) | |
| Liberty | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$5,477.03 | \$3,977.03 | |
| Wakulla | \$1,500.00 | \$0.00 | \$783.00 | \$3,800.00 | \$0.00 | \$7,386.00 | \$0.00 | \$13,469.00 | \$20,648.11 | \$7,179.11 | |
| Total | \$55,050.00 | \$5,000.00 | \$8,575.00 | \$84,050.00 | \$0.00 | \$214,713.00 | \$0.00 | \$367,388.00 | \$273,675.74 | (\$93,712.26) | |
| 3 Judicial Circuit | | | | | | | | | | | |
| Columbia | \$20,500.00 | \$1,500.00 | \$0.00 | \$28,100.00 | \$0.00 | \$4,262.00 | \$0.00 | \$54,362.00 | \$66,284.78 | \$11,922.78 | |
| Dixie | \$1,000.00 | \$0.00 | \$0.00 | \$8,300.00 | \$0.00 | \$109.00 | \$0.00 | \$9,409.00 | \$7,413.34 | (\$1,995.66) | |
| Hamilton | \$1,000.00 | \$0.00 | \$0.00 | \$2,100.00 | \$0.00 | \$13,577.00 | \$0.00 | \$16,677.00 | \$24,062.86 | \$7,385.86 | |
| Lafayette | \$0.00 | \$0.00 | \$0.00 | \$1,592.00 | \$0.00 | \$0.00 | \$0.00 | \$1,592.00 | \$6,382.20 | \$4,790.20 | |
| Madison | \$2,500.00 | \$0.00 | \$418.00 | \$2,500.00 | \$0.00 | \$7,500.00 | \$0.00 | \$12,918.00 | \$28,180.44 | \$15,262.44 | |
| Suwannee | \$15,500.00 | \$0.00 | \$0.00 | \$13,900.00 | \$0.00 | \$24,842.00 | \$0.00 | \$54,242.00 | \$61,379.81 | \$7,137.81 | |
| Taylor | \$1,500.00 | \$0.00 | \$0.00 | \$1,800.00 | \$0.00 | \$17,031.00 | \$0.00 | \$20,331.00 | \$19,209.50 | (\$1,121.50) | |
| Total | \$42,000.00 | \$1,500.00 | \$418.00 | \$58,292.00 | \$0.00 | \$67,321.00 | \$0.00 | \$169,531.00 | \$212,912.93 | \$43,381.93 | |
| 4 Judicial Circuit | 4 | 41.000.00 | 4.00.00 | 4.5 | 40.00 | 400.007.00 | 40.00 | 40 | 4 | 4 | |
| Clay | \$11,500.00 | \$1,000.00 | \$400.00 | \$15,750.00 | \$0.00 | \$36,025.00 | \$0.00 | \$64,675.00 | \$182,590.82 | \$117,915.82 | |
| Duval | \$463,870.00 | \$36,000.00 | \$34,418.00 | \$156,000.00 | \$1,000.00 | \$905,646.00 | \$0.00 | \$1,596,934.00 | \$768,468.15 | (\$828,465.85) | |
| Nassau | \$9,500.00 | \$4,750.00 | \$0.00 | \$6,000.00 | \$0.00 | \$917.00 | \$0.00 | \$21,167.00 | \$98,040.34 | \$76,873.34 | |
| Total | \$484,870.00 | \$41,750.00 | \$34,818.00 | \$177,750.00 | \$1,000.00 | \$942,588.00 | \$0.00 | \$1,682,776.00 | \$1,049,099.31 | (\$633,676.69) | |
| 5 Judicial Circuit | \$31,500.00 | \$0.00 | 69 127 00 | \$38,825.00 | \$0.00 | ¢E2 E27 00 | \$0.00 | ¢121 000 00 | ć112 002 OC | (\$10.10F.04) | |
| Citrus | \$31,500.00 | \$0.00 | \$8,137.00 | \$38,825.00 | \$0.00 | \$53,537.00 | | \$131,999.00 | \$112,893.06 \$177.284.95 | (\$19,105.94) | |
| Hernando | , -, | , , | \$1,669.00 | 1 - , | | \$55,030.00 | \$0.00 | \$119,288.00 | | \$57,996.95 | |
| Lake | \$31,500.00 | \$4,000.00 | \$0.00 | \$43,500.00 | \$0.00 | \$89,374.00 | \$0.00 \$0.00 | \$168,374.00 | \$223,495.70 | \$55,121.70 | |
| Marion | \$79,835.00 \$8,500.00 | \$12,500.00 \$1,000.00 | \$0.00 \$700.00 | \$58,225.00 \$12,000.00 | \$1,000.00 \$0.00 | \$108,372.00 | | \$259,932.00 \$50,956.00 | \$289,088.53 \$78,237.89 | \$29,156.53 | |
| Sumter | | | _ | | \$0.00 \$1,000.00 | \$28,756.00 | \$0.00 | | · , | \$27,281.89 | |
| Total | \$180,224.00 | \$19,000.00 | \$10,506.00 | \$184,750.00 | \$1,000.00 | \$335,069.00 | \$0.00 | \$730,549.00 | \$881,000.13 | \$150,451.13 | |

| | | | | | CRIMES COMP 07/01/2 PARISON OF PA | 2019-06/30 | /2020 | ONS | | | |
|----------------------------|-------|-----------------------------|------------------------------|------------------|---|---------------------------------|-------------------------|------------------------------|---------------------------|------------------------------|------------------------------|
| | | estic Violence elocation | Sexual Battery Relocation | Property Loss | Sexual Battery Forensic | Human Trafficking | Victim Compensation | Emergency Responder Death | Total | Collections | Collections Less Payments |
| County | | | | | Examination | | | Benefit | | | <u> </u> |
| 6 Judicial Circuit | t | 4 | 40.500.00 | 4 | 4=+ === == | 40.00 | 400 00 | 40.00 | 40 | | 4 |
| Pasco | | \$103,400.00 | | \$4,398.00 | | · | \$86,515.00 | | \$275,563.00 | \$356,763.71 | \$81,200.71 |
| Pinellas | | \$104,500.00 | | \$27,249.00 | \$155,241.00 | \$0.00 | \$313,875.00 | \$0.00 | \$629,571.00 | \$765,162.95 | \$135,591.95 |
| - | Total | \$207,900.00 | \$38,206.00 | \$31,647.00 | \$226,991.00 | \$0.00 | \$400,390.00 | \$0.00 | \$905,134.00 | \$1,121,926.66 | \$216,792.66 |
| 7 Judicial Circuit | t | ¢C.250.00 | Ć4 000 00 | ¢c20.00 | Å7.000.00 | 40.00 | 624 200 00 | 60.00 | 620,400,00 | ĆCF 424 17 | 625.044.55 |
| Flagler | | \$6,250.00 | | \$630.00 | \$7,000.00 | · | \$21,300.00 | \$0.00 | \$39,180.00 | \$65,124.47 | \$25,944.47 |
| Putnam Coint Johns | | \$28,200.00 | | \$155.00 | \$6,000.00 | \$0.00 | \$44,865.00 | \$0.00 | \$81,220.00 | \$44,162.34 | (\$37,057.66) |
| Saint Johns | | \$12,800.00 | \$0.00 | \$471.00 | \$30,000.00 | \$0.00 | \$28,965.00 | \$0.00 | \$72,236.00 | \$151,293.29 | \$79,057.29 |
| Volusia | Total | \$150,250.00 | | \$22,092.00 | \$68,800.00 | \$1,000.00 \$1,000.00 | \$218,786.00 | \$0.00 \$0.00 | \$470,928.00 | \$5,301.43 | (\$465,626.57) |
| O Londinial Cincoli | | \$197,500.00 | \$16,000.00 | \$23,348.00 | \$111,800.00 | \$1,000.00 | \$313,916.00 | \$0.00 | \$663,564.00 | \$409,303.37 | (\$254,260.63) |
| 8 Judicial Circuit Alachua | | \$107,500.00 | \$14,500.00 | \$1,602.00 | \$62,102.00 | \$0.00 | \$95,328.00 | \$0.00 | \$281,032.00 | \$121,168.91 | (\$159,863.09) |
| Baker | | \$4,000.00 | | \$1,602.00 | \$5,800.00 | \$0.00 | \$7,829.00 | \$0.00 | \$281,032.00 | \$26,806.15 | \$9,177.15 |
| Bradford | | \$6,500.00 | 1 | \$1,460.00 | \$11,250.00 | \$0.00 | \$10,582.00 | \$0.00 | \$33,292.00 | \$30,860.04 | (\$2,431.96) |
| Gilchrist | | \$8,000.00 | | \$0.00 | \$5,100.00 | \$0.00 | \$35,843.00 | \$0.00 | \$48,943.00 | \$12,355.43 | (\$36,587.57) |
| | | \$17.970.00 | \$750.00 | \$1,000.00 | \$11,880.00 | \$0.00 | \$4,227.00 | \$0.00 | \$35.827.00 | \$30,270.51 | (\$5.556.49) |
| Levy Union | | \$17,970.00 | 1 | \$1,000.00 | \$11,880.00 | \$0.00 | \$4,227.00 | \$0.00 | \$35,827.00 | \$6,205.29 | (\$794.71) |
| Union | Total | \$143,970.00 | \$18, 750.00 | \$4,062.00 | \$1,000.00 \$103,132.00 | \$0.00 \$0.00 | \$153,809.00 | \$0.00 | \$423,723.00 | \$227,666.33 | (\$196,056.67) |
| 9 Judicial Circuit | | \$143,970.00 | \$18,750.00 | \$4,062.00 | \$103,132.00 | \$0.00 | \$155,809.00 | \$0.00 | \$423,723.00 | \$227,000.33 | (\$130,050.07) |
| | l e | \$293,391.00 | \$37,750.00 | \$1,928.00 | \$194,584.00 | \$2,000.00 | \$470,569.00 | \$0.00 | \$1,000,222.00 | \$855,063.28 | (\$145,158.72) |
| Orange | | \$37,070.00 | | \$262.00 | \$41,800.00 | \$2,000.00 | \$36,788.00 | \$0.00 | \$1,000,222.00 | \$230,566.77 | \$107,896.77 |
| Osceola | Total | \$37,070.00 | | \$2,190.00 | \$236,384.00 | \$2,000.00 | \$507,357.00 | \$0.00 | \$1,122,892.00 | \$1,085,630.05 | (\$37,261.95) |
| 10 Judicial Circu | | 7330,401.00 | 944,300.00 | 72,130.00 | 7230,364.00 | \$2,000.00 | 9301,331. 00 | 30.00 | 71,122,032.00 | 91,003,030.03 | (937,201.93) |
| Hardee | ant | \$2,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$11,789.00 | \$0.00 | \$14,789.00 | \$28,338.47 | \$13,549.47 |
| Highlands | | \$11.680.00 | | \$0.00 | \$2,000.00 | \$0.00 | \$35,310.00 | \$0.00 | \$50,490.00 | \$99.135.95 | \$48,645.95 |
| Polk | | \$133,500.00 | \$5,750.00 | \$3,609.00 | \$23,300.00 | \$0.00 | \$111,752.00 | \$0.00 | \$277,911.00 | \$625,518.97 | \$347,607.97 |
| TORK | Total | \$147,180.00 | | \$3,609.00 | \$26,300.00 | | \$158,851.00 | | \$343,190.00 | \$752,993.39 | \$409,803.39 |
| 11 Judicial Circu | | 7147,100.00 | 77,230.00 | 73,003.00 | 720,300.00 | \$5.00 | Ģ130,031.00 | Ş0.00 | 7373,133.00 | 7132,333.33 | 9403,003.33 |
| Dade | | \$477,750.00 | \$38,500.00 | \$22,538.00 | \$234,868.00 | \$0.00 | \$1,537,021.00 | \$0.00 | \$2,310,677.00 | \$872,452.30 | (\$1,438,224.70) |
| 2000 | Total | \$477,750.00 | | \$22,538.00 | \$234,868.00 | | \$1,537,021.00 | | \$2,310,677.00 | \$872,452.30 | (\$1,438,224.70) |
| 12 Judicial Circu | | ÷, / 50.00 | +30,500.00 | | +20-1,000.00 | \$5.00 | 42,237,022100 | φυ.συ | + =,==0,077100 | Ţ0. <u>1,</u> 10 <u>1.30</u> | (+-)) |
| Desoto | | \$14,500.00 | \$1,500.00 | \$0.00 | \$2,000.00 | \$0.00 | \$14,158.00 | \$0.00 | \$32,158.00 | \$28,811.62 | (\$3,346.38) |
| Manatee | | \$91,100.00 | | \$5,631.00 | \$39,000.00 | \$0.00 | \$174,281.00 | \$0.00 | \$315,012.00 | \$238,429.74 | (\$76,582.26) |
| Sarasota | | \$33,000.00 | | \$12,052.00 | \$58,000.00 | \$0.00 | \$90,791.00 | \$0.00 | \$207,843.00 | \$269,799.65 | \$61,956.65 |
| | Total | \$138,600.00 | 7 | \$17,683.00 | \$99,000.00 | - | \$279,230.00 | \$0.00 | \$555,013.00 | \$537,041.01 | (\$17,971.99) |

| | | | (| CRIMES COMPI 07/01/2 | ENSATION 019-06/30 | | | | | |
|---------------------|---------------------------------|------------------------------|----------------------|----------------------------|-----------------------|----------------------------|------------------------------|-----------------------------|----------------------------|------------------------------|
| | | | COM | PARISON OF PA | AYMENTS A | AND COLLECTI | ONS | | | |
| | Domestic Violence Relocation | Sexual Battery Relocation | Property Loss | Sexual Battery Forensic | Human Trafficking | Victim Compensation | Emergency Responder Death | Total | Collections | Collections Less Payments |
| County | | | | Examination | | | Benefit | | | |
| 13 Judicial Circuit | | 400.000.00 | 4 | 4 | 40.00 | 40.00.000.00 | 40.00 | 40 | 4 | 4 |
| Hillsborough | \$231,789.00 | \$23,250.00 | \$5,397.00 | \$176,500.00 | \$0.00 | \$240,600.00 | \$0.00 | \$677,536.00 | \$807,264.29 | \$129,728.29 |
| | Total \$231,789.00 | \$23,250.00 | \$5,397.00 | \$176,500.00 | \$0.00 | \$240,600.00 | \$0.00 | \$677,536.00 | \$807,264.29 | \$129,728.29 |
| 14 Judicial Circuit | | ¢15 500 00 | ¢0.00 | ć42 F00 00 | ¢0.00 | ¢150.055.00 | ¢0.00 | ¢276 055 00 | ¢200 267 04 | 624 542 04 |
| Bay | \$59,000.00 \$1,000.00 | \$15,500.00 \$1,500.00 | \$0.00 \$2,324.00 | \$42,500.00 \$4,000.00 | \$0.00 \$0.00 | \$159,855.00 \$4,927.00 | \$0.00 | \$276,855.00 \$13,751.00 | \$298,367.81 \$9,663.40 | \$21,512.81 (\$4,087.60) |
| Calhoun Gulf | \$1,000.00 | \$1,300.00 | \$2,324.00 | \$2,000.00 | \$0.00 | \$4,927.00 | \$0.00 \$0.00 | \$5,615.00 | \$9,921.41 | \$4,306.41 |
| Holmes | \$5,500.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$1,040.00 | \$0.00 | \$10,540.00 | \$27,841.21 | \$17,301.21 |
| Jackson | \$1,000.00 | \$2,500.00 | \$0.00 | \$6,000.00 | \$0.00 | \$25,346.00 | \$0.00 | \$34,846.00 | \$21,881.51 | (\$12.964.49) |
| Washington | \$3,000.00 | \$1,500.00 | \$563.00 | \$4,500.00 | \$0.00 | \$8,646.00 | \$0.00 | \$18,209.00 | \$24,076.90 | \$5,867.90 |
| | Total \$71,500.00 | \$21,750.00 | \$2,887.00 | \$63,000.00 | \$0.00 | \$200,679.00 | | \$359,816.00 | \$391,752.24 | \$31,936.24 |
| 15 Judicial Circuit | | Ç21); 30.00 | \$2,007.00 | \$65,666.66 | \$0.00 | \$200,075.00 | φοιου | 40000 | 4001/102/2 4 | 451,550:2 4 |
| Palm Beach | \$134,894.00 | \$12,250.00 | \$53,388.00 | \$183,592.00 | \$1,500.00 | \$765,338.00 | \$0.00 | \$1,150,962.00 | \$913,249.14 | (\$237,712.86) |
| | Total \$134,894.00 | \$12,250.00 | \$53,388.00 | \$183,592.00 | \$1,500.00 | \$765,338.00 | \$0.00 | \$1,150,962.00 | \$913,249.14 | (\$237,712.86) |
| 16 Judicial Circuit | | • | | | | | | | | |
| Monroe | \$11,500.00 | \$1,000.00 | \$160.00 | \$12,792.00 | \$0.00 | \$35,143.00 | \$0.00 | \$60,595.00 | \$134,526.25 | \$73,931.25 |
| | Total \$11,500.00 | \$1,000.00 | \$160.00 | \$12,792.00 | \$0.00 | \$35,143.00 | \$0.00 | \$60,595.00 | \$134,526.25 | \$73,931.25 |
| 17 Judicial Circuit | | | | | | | | | | |
| Broward | \$183,750.00 | \$10,000.00 | \$4,294.00 | \$175,097.00 | \$0.00 | \$580,073.00 | \$50,000.00 | \$1,003,214.00 | \$768,867.41 | (\$234,346.59) |
| | Total \$183,750.00 | \$10,000.00 | \$4,294.00 | \$175,097.00 | \$0.00 | \$580,073.00 | \$50,000.00 | \$1,003,214.00 | \$768,867.41 | (\$234,346.59) |
| 18 Judicial Circuit | | • | | | | | | | | |
| Brevard | \$132,490.00 | \$4,000.00 | \$3,862.00 | \$38,150.00 | \$0.00 | \$105,552.00 | \$0.00 | \$284,054.00 | \$533,559.07 | \$249,505.07 |
| Seminole | \$135,885.00 | \$1,500.00 | \$2,899.00 | \$43,000.00 | \$0.00 | \$66,101.00 | \$0.00 | \$249,385.00 | \$318,643.55 | \$69,258.55 |
| | Total \$268,375.00 | \$5,500.00 | \$6,761.00 | \$81,150.00 | \$0.00 | \$171,653.00 | \$0.00 | \$533,439.00 | \$852,202.62 | \$318,763.62 |
| 19 Judicial Circuit | | | | | | | | | | |
| Indian River | \$9,000.00 | \$0.00 | \$18,614.00 | \$8,800.00 | \$0.00 | \$80,438.00 | | \$116,852.00 | \$100,034.21 | (\$16,817.79) |
| Martin | \$5,000.00 | \$0.00 | \$2,174.00 | \$14,250.00 | \$0.00 | \$29,401.00 | \$50,000.00 | \$100,825.00 | \$152,951.55 | \$52,126.55 |
| Okeechobee | \$1,000.00 | \$0.00 | \$515.00 | \$5,500.00 | \$0.00 | \$15,010.00 | \$0.00 | \$22,025.00 | \$44,415.86 | \$22,390.86 |
| Saint Lucie | \$33,000.00 | \$0.00 | \$7,539.00 | \$21,000.00 | \$0.00 | \$159,349.00 | | \$220,888.00 | \$281,152.05 | \$60,264.05 |
| | Total \$48,000.00 | \$0.00 | \$28,842.00 | \$49,550.00 | \$0.00 | \$284,198.00 | \$50,000.00 | \$460,590.00 | \$578,553.67 | \$117,963.67 |

| | CRIMES COMPENSATION TRUST FUND 07/01/2019-06/30/2020 COMPARISON OF PAYMENTS AND COLLECTIONS | | | | | | | | | | | |
|---------------------|---|----------------|--------------|----------------|-------------|----------------|------------------------|-----------------|-----------------|-------------------------|--|--|
| | Domestic Violence | Sexual Battery | Property | Sexual Battery | Human | Victim | Emergency | Total | Collections | Collections Less | | |
| | Relocation | Relocation | Loss | Forensic | Trafficking | Compensation | Responder Death | | | Payments | | |
| County | | | | Examination | | | Benefit | | | | | |
| 20 Judicial Circuit | | | | | | | | | | | | |
| Charlotte | \$4,000.00 | \$0.00 | \$0.00 | \$14,000.00 | \$0.00 | \$8,412.00 | \$0.00 | \$26,412.00 | \$130,662.77 | \$104,250.77 | | |
| Collier | \$36,834.00 | \$4,000.00 | \$949.00 | \$33,250.00 | \$0.00 | \$50,444.00 | \$0.00 | \$125,477.00 | \$197,927.58 | \$72,450.58 | | |
| Glades | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$7,055.00 | \$0.00 | \$8,555.00 | \$16,968.08 | \$8,413.08 | | |
| Hendry | \$3,500.00 | \$0.00 | \$0.00 | \$13,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$39,500.00 | \$52,261.45 | \$12,761.45 | | |
| Lee | \$53,200.00 | \$5,500.00 | \$605.00 | \$151,642.00 | \$0.00 | \$239,564.00 | \$0.00 | \$450,511.00 | \$433,796.11 | (\$16,714.89) | | |
| Total | \$97,534.00 | \$9,500.00 | \$1,554.00 | \$213,892.00 | \$0.00 | \$327,975.00 | \$0.00 | \$650,455.00 | \$831,615.99 | \$181,160.99 | | |
| Grand Total | \$3,598,562.00 | \$341,206.00 | \$262,677.00 | \$2,621,628.00 | \$6,500.00 | \$7,723,011.00 | \$100,000.00 | \$14,653,584.00 | \$13,867,624.62 | (\$785,959.38) | | |

| Judicial Circuit | Program Title | Amo | unt Received |
|---------------------|--|---------|--------------|
| First | Emerald Coast Children's Advocacy Center, Inc. | \$ | 328,506.00 |
| | FavorHouse of Northwest Florida Inc. | \$ | 157,586.00 |
| | Gulf Coast Kids House, Inc. | \$ | 294,603.00 |
| | Lakeview Center, Inc. | \$ | 585,881.00 |
| | Legal Services of North Florida, First Judicial Circuit | \$ | 443,620.00 |
| | Lutheran Services Florida, Inc. | \$ | 311,871.00 |
| | Northwest Florida Guardian ad Litem Foundation, Inc | \$ | 42,609.00 |
| | NORTHWEST FLORIDA LEGAL SERVICES, INC. | \$ | 300,000.00 |
| | Santa Rosa Kids' House | \$ | 117,302.00 |
| | Santa Rosa County Sheriff's Office | \$ | 144,707.00 |
| | Shelter House, Inc. | \$ | 474,327.00 |
| | Office of State Attorney, First Judicial Circuit | \$ | 504,144.00 |
| | TOTAL | \$ | 3,705,156.00 |
| | 101/12 | Ψ | 0,700,100.00 |
| Second | The Center for Independent Living of North Florida, Inc. DBA Ability1st | \$ | 93,899.00 |
| occona | The Children's Home Society of Florida | \$ | 189,677.00 |
| | Florida Guardian ad Litem Foundation | \$ | 186,872.00 |
| | Franklin County Sheriff's Office | \$ | 36,185.00 |
| | Gadsden County sheriff's Office | \$ | 59,701.00 |
| | Jefferson County Sheriff's Office | \$ | 59,582.00 |
| | Legal Services of North Florida, Second Judicial Circuit | \$ | 403,758.00 |
| | Leon County Sheriff's Office | \$ | 107,853.00 |
| | Liberty County Sheriff's Office | \$ | 65,122.00 |
| | Quincy Police Department | \$ | 15,939.00 |
| | Refuge House, Inc. | \$ | 443,782.00 |
| | Office of the State Attorney, Second Judicial Circuit | \$ | 436,136.00 |
| | The District Board of Trustees of Tallahassee Community College | \$ | 57,396.00 |
| | Tallahassee Urban League, Inc. | \$ | 106,465.00 |
| | Wakulla County Sheriff's Office | \$ | 117,186.00 |
| | TOTAL | \$ | 2,379,553.00 |
| | IOIAL | Ψ | 2,379,333.00 |
| Third | Another Way, Inc. | \$ | 615,881.00 |
| · · · · · · | City of Live Oak Police Department | \$ | 37,689.00 |
| | Madison County Sheriff's Office | \$ | 45,494.00 |
| | Refuge House, Inc. | \$ | 130,750.00 |
| | State Attorney's Office, 3rd Judicial Circuit | \$ | 289,518.00 |
| | Suwannee County Sheriff's Office | Ф \$ | 49,896.00 |
| | Three Rivers Legal Services, Inc. | э \$ | 295,000.00 |
| | University of Florida Board of Trustees for the benefit of the Department of Pediatrics, | | |
| | Gainesville 3rd Circuit | \$ | 92,977.00 |
| | Vivid Visions, Inc. | \$ | 237,640.00 |
| | Voices for Children of the Suwannee Valley, Inc. | \$ | 253,351.00 |
| | TOTAL | \$ | 2,048,196.00 |

| Judicial Circuit | Program Title | Am | ount Received |
|---------------------|---|-----------------|-----------------------------------|
| Onoun | Trogram Thic | 7411 | ount received |
| Fourth | City of Jacksonville, Victim Services Program | \$ | 301,850.00 |
| | Clay County Sheriff's Office | \$ | 111,022.00 |
| | Hubbard House, Inc. | | \$893,915.00 |
| | Jacksonville Area Legal Aid, Inc. | \$ | 1,200,100.00 |
| | Jacksonville Sheriff's Office | \$ | 222,496.00 |
| | Micah's Place Inc | \$ | 458,778.00 |
| | Nassau County Board of Co Commissioners | \$ | 51,913.00 |
| | Nassau County School District | \$ | 95,624.00 |
| | ODI dba The ILRC | \$ | 60,545.00 |
| | Quigley House, Inc. | \$ | 392,639.00 |
| | State Attorney's Office Fourth Judicial Circuit | \$ | 568,520.00 |
| | University of Florida Board of Trustees | \$ | 681,246.00 |
| | Women's Center of Jacksonville | \$ | 883,098.00 |
| | TOTAL | \$ | 5,921,746.00 |
| F:641 | O'true Occupto Abore Obelian Acceptation by | • | |
| Fifth | Citrus County Abuse Shelter Association Inc | \$ | 300,407.00 |
| | Citrus County Children's Advocacy Center, Inc. | \$ | 302,873.00 |
| | Citrus County Sheriff's Office | \$ | 125,524.00 |
| | Community Legal Services of Mid-Florida,Inc. | \$ | 506,125.00 |
| | Creative Services, Inc | \$ | 642,483.00 |
| | Haven of Lake & Sumter Counties, Inc | \$ | 962,672.00 |
| | Hernando County Sheriff's Office | \$ | 91,928.00 |
| | Lake Sumter Children's Advocacy Center | \$ | 225,712.00 |
| | Marion County Children's Advocacy Center, Inc. | \$ | 194,346.00 |
| | Marion County Sheriff's Office | \$ | 59,111.00 |
| | Mid Florida Community Services, Inc. | \$ | 402,179.00 |
| | The City of Ocala Police Department | \$ | 55,848.00 |
| | Salvare, Inc. d/b/a Dawn Center of Hernando County | \$ | 666,386.00 |
| | State Attorney's Office Fifth Judicial Circuit | \$ | 356,655.00 |
| | The Sumter County Sheriff's Office University of Florida Board of Trustees for the Benefit of the Department of Pediatrics, Gainesville 5th Circuit | \$ | 61,343.00 |
| | Voices for Children of North Central Florida, Inc. | \$ | 132,492.00 |
| | TOTAL | \$ \$ | 138,746.00 5,224,830.00 |
| | TOTAL | Ψ | 3,224,030.00 |
| Sixth | AREA AGENCY ON AGING OF PASCO-PINELLAS, INC. | \$ | 226,548.00 |
| | Bay Area Legal Services, Inc. | \$ | 442,000.00 |
| | Community Action Stops Abuse, Inc. (CASA) | \$ | 1,006,302.00 |
| | Gulfcoast Legal Services | \$ | 497,804.00 |
| | Pasco Sheriff's Office | \$ | 113,449.00 |
| | Pasco Kids First Inc. | \$ | 486,745.00 |
| | RCS Pinellas Inc. | \$ | 274,949.00 |
| | State Attorney's Office, Sixth Judicial Circuit | \$ | 62,653.00 |
| | Suncoast Center, Inc. | \$ | 789,107.00 |
| | Sunrise of Pasco County, Inc. | \$ | 926,362.00 |
| | The House Next Door | \$ | 243,353.00 |
| | The Salvation Army, A Georgia Corporation for The Salvation Army Pasco, Florida | \$ | 491,039.00 |
| | TOTAL | \$ | 5,560,311.00 |

| Judicial | | | |
|----------|--|----|---------------|
| Circuit | Program Title | Am | ount Received |
| | | | |
| Seventh | City of Daytona Beach Police Department | \$ | 48,467.00 |
| | City of DeLand Police Department | \$ | 53,798.00 |
| | City of Ormond Beach | \$ | 45,184.00 |
| | Community Legal Services of Mid-Florida | \$ | 451,725.00 |
| | County of Volusia | \$ | 126,331.00 |
| | Domestic Abuse Council of Volusia County, Inc. d/b/a Beacon Center | \$ | 291,169.00 |
| | Edgewater Police Department | \$ | 52,013.00 |
| | Flagler Beach Police Department | \$ | 122,421.00 |
| | Flagler County Sheriff's Office | \$ | 185,624.00 |
| | Flagler Ecumenical Social Service Center Inc. dba Family Life Center | \$ | 599,658.00 |
| | State of Florida, Department of Health, Putnam County | \$ | 265,404.00 |
| | Halifax Hospice, Inc. | \$ | 98,371.00 |
| | Jacksonville Area Legal Aid, Inc. | \$ | 325,000.00 |
| | Lee Conlee House, Inc. | \$ | 323,954.00 |
| | New Smyrna Beach Police Department | \$ | 83,444.00 |
| | Palatka Police Department | \$ | 56,665.00 |
| | Port Orange Police Department | \$ | 105,492.00 |
| | Putnam County Sheriff's Office | \$ | 198,596.00 |
| | Safety Shelter of St. Johns County, Inc. | \$ | 546,927.00 |
| | SMA Healthcare, Inc. | \$ | 262,797.00 |
| | St. Johns County Sheriff's Office | \$ | 121,234.00 |
| | State Attorney's Office, Seventh Judicial Circuit | \$ | 550,517.00 |
| | University of Florida Board of Trustees | \$ | 337,431.00 |
| | TOTAL | \$ | 5,252,222.00 |
| | | | , , |
| Eighth | Alachua County Sheriff's Office | \$ | 238,861.00 |
| | Alachua County Board of County Commissioners Victim Services & Rape Crisis Center | \$ | 458,976.00 |
| | Another Way, Inc. | \$ | 423,398.00 |
| | Baker County Sheriff's Office | \$ | 44,523.00 |
| | Bradford County Sheriff's Office | \$ | 40,603.00 |
| | Child Advocacy Center, Inc. | \$ | 662,139.00 |
| | Hubbard House, Inc. | \$ | 44,542.00 |
| | Levy County Sheriff's Office | \$ | 69,655.00 |
| | Peaceful Paths, Inc. | \$ | 584,872.00 |
| | Starke Police Department | \$ | 39,988.00 |
| | State Attorneys Office 8th Judicial Circuit | \$ | 554,181.00 |
| | Three Rivers Legal Services, Inc. | \$ | 295,000.00 |
| | Union County Sheriff's Office | \$ | 45,994.00 |
| | University of Florida Board of Trustees for the Benefit of the Department of Pediatrics, | | 2,2200 |
| | Gainesville 8th Circuit | | \$275,776.00 |
| | Women's Center of Jacksonville | | \$160,990.00 |
| | TOTAL | \$ | 3,939,498.00 |

| Judicial | | | |
|------------|---|----|---------------|
| Circuit | Program Title | Am | ount Received |
| NII 41 | | | |
| Ninth | Kissimmee Police Department | \$ | 71,824.00 |
| | Coalition for the Homeless of Central Florida, Inc. | \$ | 238,705.00 |
| | Community Initiatives, Inc. | \$ | 113,742.00 |
| | Community Legal Services of Mid-Florida | \$ | 450,900.00 |
| | Harbor House of Central Florida, Inc. | \$ | 734,663.00 |
| | Help Now of Osceola, Inc. | \$ | 519,804.00 |
| | Legal Aid Society of the Orange County Bar Association, Inc. | \$ | 325,000.00 |
| | Orange County Sheriff's Office | \$ | 120,132.00 |
| | Orlando Health, Inc. | \$ | 823,696.00 |
| | OSCEOLA COUNTY BOARD OF COUNTY COMMISSIONERS | \$ | 105,924.00 |
| | Office of the State Attorney, Ninth Judicial Circuit | \$ | 431,638.00 |
| | The University of Central Florida Board of Trustees | \$ | 224,704.00 |
| | The Victim Service Center of Central Florida | \$ | 676,379.00 |
| | TOTAL | \$ | 4,837,111.00 |
| Tauth | Oblides the Heavy Operiots of Florida | | = |
| Tenth | Children's Home Society of Florida | \$ | 211,724.00 |
| | Lakeland Police Department | \$ | 148,920.00 |
| | Florida Rural Legal Services, Inc. | \$ | 304,441.00 |
| | HIGHLANDS COUNTY BOARD OF COUNTY COMMISSIONERS | \$ | 113,701.00 |
| | Peace River Center | \$ | 267,197.00 |
| | State Attorney's Office, Tenth Judicial Circuit | \$ | 166,878.00 |
| | Wauchula Police Department | \$ | 51,972.00 |
| | TOTAL | \$ | 1,264,833.00 |
| - 1 | | | |
| Eleventh | City of Hialeah | \$ | 140,730.00 |
| | City of Miami Gardens | \$ | 124,109.00 |
| | City of Miami | \$ | 547,285.00 |
| | City of North Miami Beach | \$ | 70,204.00 |
| | City of North Miami | \$ | 94,274.00 |
| | Dade County Legal Aid | \$ | 644,477.00 |
| | City of Homestead, FL | \$ | 156,945.00 |
| | Kristi House, Inc. | \$ | 1,226,140.00 |
| | City of Miami Beach (Police Department) | \$ | 632,942.00 |
| | Miami-Dade County Advocates for Victims Program | \$ | 276,365.00 |
| | Miami-Dade County | \$ | 1,037,925.00 |
| | Public Health Trust of Miami-Dade County FL dba Jackson Health System | \$ | 229,429.00 |
| | Office of the State Attorney 11th Circuit of Florida | \$ | 503,720.00 |
| | Sundari Foundation, Inc., dba Lotus House Women's Shelter | \$ | 241,248.00 |
| | Survivors Pathway Corporation | \$ | 312,149.00 |
| | University of Miami | \$ | 68,079.00 |
| | Victim Response, Inc. | \$ | 407,781.00 |
| | Voices For Children Foundation | \$ | 1,547,733.00 |
| | TOTAL | \$ | 8,261,535.00 |

| Judicial Circuit | Program Title | Am | ount Received |
|---------------------|---|----|---------------|
| Twelfth | Arcadia Police Department | \$ | 46,018.00 |
| | Centerstone of Florida, Inc | \$ | 226,855.00 |
| | Child Protection Center, Inc. | \$ | 405,712.00 |
| | City of Sarasota Police Department | \$ | 70,530.00 |
| | Gulfcoast Legal Services | \$ | 475,602.00 |
| | HOPE Family Services, Inc. | \$ | 500,952.00 |
| | Legal Aid of Manasota, Inc. | \$ | 160,000.00 |
| | Manatee Children's Services, Inc | \$ | 296,125.00 |
| | Manatee County Sheriff's Office | \$ | 225,537.00 |
| | Sarasota County Sheriff's Office | \$ | 157,835.00 |
| | Selah Freedom, Inc | \$ | 831,365.00 |
| | Safe Place And Rape Crisis Center, Inc. (SPARCC) | \$ | 853,472.00 |
| | Office of the State Attorney, 12th Judicial Circuit | \$ | 173,746.00 |
| | TOTAL | \$ | 4,423,749.00 |
| | | _ | ,,,,, |
| Thirteenth | 13th Judicial Circuit Administrative Office of the Courts Children's Justice Center | \$ | 184,491.00 |
| | Bay Area Legal Services, Inc. | \$ | 796,460.00 |
| | Gulfcoast Legal Services | \$ | 250,948.00 |
| | Selah Freedom, Inc | \$ | 340,794.00 |
| | The Crisis Center of Tampa Bay, Inc. | \$ | 1,908,945.00 |
| | The LIFE Center of the Suncoast, Inc. | \$ | 79,809.00 |
| | The Spring of Tampa Bay, Inc. | \$ | 771,080.00 |
| | University of South Florida Board of Trustees, a public body corporate | \$ | 273,566.00 |
| | TOTAL | \$ | 4,606,093.00 |
| | | • | |
| Fourteenth | Bay County Sheriff's Office | \$ | 101,202.00 |
| | City of Blountstown | \$ | 34,685.00 |
| | Calhoun County Sheriff's Office | \$ | 48,366.00 |
| | Gulf Coast Children's Advocacy Center, Inc | \$ | 3,699,000.00 |
| | HOLMES COUNTY SHERIFF'S OFFICE | \$ | 52,675.00 |
| | Legal Services of North Florida, Fourteenth Judicial Circuit | \$ | 340,714.00 |
| | The Salvation Army, A Georgia Corporation d/b/a The Salvation Army of Panama City | \$ | 81,417.00 |
| | State Attorney's Office, 14th Judicial Circuit | \$ | 337,169.00 |
| | Washington County Sheriff's Office | \$ | 45,304.00 |
| | TOTAL | \$ | 4,740,532.00 |
| | | | |
| Fifteenth | Aid to Victims of Domestic Abuse, Inc. | \$ | 509,999.00 |
| | Area Agency on Aging Palm Beach/Treasure Coast Inc. | \$ | 137,453.00 |
| | Catholic Charities of the Diocese of Palm Beach, Inc. | \$ | 61,658.00 |
| | Center for Family Services of Palm Beach County, Inc. | \$ | 205,886.00 |
| | Child Protection Team of Palm Beach, Inc. | \$ | 81,093.00 |
| | City of Boynton Beach | \$ | 66,749.00 |
| | City of Riviera Beach Police Department | \$ | 232,880.00 |
| | Coalition for Independent Living Options, Inc. | \$ | 275,290.00 |
| | Florida Rural Legal Services, Inc. | \$ | 239,041.00 |
| | The Children's Place at Home Safe, Inc. | \$ | 106,248.00 |
| | Legal Aid Society of Palm Beach County, Inc. | \$ | 750,510.00 |
| | Palm Beach County Board of County Commissioners | \$ | 460,789.00 |
| | Palm Beach County Sheriff's Office | \$ | 163,544.00 |
| | Speak Up For Kids of Palm Beach County, Inc | \$ | 696,524.00 |
| | Office of the State Attorney Fifteenth Judicial Circuit | \$ | 658,429.00 |
| | YWCA of Palm Beach County | \$ | 93,645.00 |
| | TOTAL | \$ | 4,739,738.00 |

| Judicial | | | |
|-------------|--|----|---------------|
| Circuit | Program Title | Am | ount Received |
| | | | |
| Sixteenth | Domestic Abuse Shelter, Inc. | \$ | 941,030.00 |
| | Florida Council Against Sexual Violence, Inc. | \$ | 125,479.00 |
| | Monroe County Sheriff's Office | \$ | 288,867.00 |
| | State Attorney's Office, Sixteenth judicial Circuit | \$ | 104,820.00 |
| | University of Miami | \$ | 47,869.00 |
| | TOTAL | \$ | 1,508,065.00 |
| | | | |
| Seventeenth | Broward Sheriff's Office | \$ | 86,218.00 |
| | City of Hollywood Police Department | \$ | 70,740.00 |
| | City of Margate Police Department | \$ | 63,365.00 |
| | City of Miramar | \$ | 57,306.00 |
| | Lauderhill Police Department | \$ | 112,887.00 |
| | Legal Aid Service of Broward County, Inc. | \$ | 1,836,467.00 |
| | City of Pembroke Pines Police Department | \$ | 22,167.00 |
| | STATE ATTORNEY'S OFFICE, 17TH JUDICIAL CIRCUIT | \$ | 573,982.00 |
| | Women In Distress of Broward County, Inc. | \$ | 846,583.00 |
| | TOTAL | \$ | 3,669,715.00 |
| | | | |
| Eighteenth | Brevard County Legal Aid, Inc. | \$ | 140,010.00 |
| | Brevard County Sheriff's Office | \$ | 131,747.00 |
| | City of Cocoa Police Department | \$ | 126,896.00 |
| | City of Palm Bay Police Department | \$ | 44,043.00 |
| | Community Legal Services of Mid-Florida | \$ | 270,975.00 |
| | Family Learning Program, Florida Institute of Technology | \$ | 70,016.00 |
| | City of Indian Harbour Beach | \$ | 54,474.00 |
| | Kids House of Seminole, Inc. | \$ | 161,557.00 |
| | Seminole County Bar Association Legal Aid Society, Inc. | \$ | 459,375.00 |
| | Seminole County Sheriff's Office | \$ | 233,040.00 |
| | Seminole County Victims' Rights Coalition, Inc. | \$ | 628,934.00 |
| | Serene Harbor, Inc. | \$ | 170,503.00 |
| | South Brevard Women's Center, Inc. | \$ | 991,201.00 |
| | Space Coast Health Foundation, Inc. Children's Advocacy Center of Brevard | \$ | 137,929.00 |
| | Office of the State Attorney, 18th Judicial Circuit | \$ | 469,913.00 |
| | The Salvation Army, a Georgia Corporation for The Salvation Army Brevard County Dome | \$ | 115,526.00 |
| | Titusville Police Department | \$ | 54,048.00 |
| | The Victim Service Center of Central Florida | \$ | 139,055.00 |
| | TOTAL | \$ | 4,399,242.00 |

| Judicial Circuit | Program Title | Am | ount Received |
|---------------------|---|----|---------------------|
| Nineteenth | Area Agency on Aging Palm Beach/Treasure Coast Inc. | \$ | 97,132.00 |
| Milicicontin | Children's Home Society of Florida, Treasure Coast Division, Child Protection Team | Ψ | 97,132.00 |
| | (CPT) | \$ | 19,295.00 |
| | City of Port St. Lucie | \$ | 239,900.00 |
| | Coalition for Independent Living Options, Inc. | \$ | 242,892.00 |
| | Florida Rural Legal Services, Inc. | \$ | 304,441.00 |
| | Fort Pierce Police | \$ | 147,837.00 |
| | Hibiscus Children's Center | \$ | 197,922.00 |
| | Indian River County Sheriff's Office | \$ | 96,505.00 |
| | Martha's House, Inc. | \$ | 586,736.00 |
| | Martin County Sheriff's Office | \$ | 65,554.00 |
| | SafeSpace, Inc. | \$ | 411,478.00 |
| | St. Lucie County Sheriff's Office | \$ | 81,970.00 |
| | State Attorney's Office, Nineteenth Judicial Circuit | \$ | 654,756.00 |
| | Tykes & Teens Inc | \$ | 44,164.00 |
| | TOTAL | \$ | 3,190,582.00 |
| | | | |
| Twentieth | Abuse Counseling and Treatment, Inc. | \$ | 506,284.00 |
| | City of Cape Coral obo Cape Coral Police Department | \$ | 116,806.00 |
| | Center for Abuse and Rape Emergencies, Inc. (C.A.R.E.) of Charlotte County, Florida | \$ | 442,031.00 |
| | Children's Advocacy Center of SWFL, Inc. | \$ | 499,194.00 |
| | Collier County Child Advocacy Council, Inc. | \$ | 660,668.00 |
| | Collier County Sheriff's Office | \$ | 187,162.00 |
| | Florida Rural Legal Services | \$ | 304,441.00 |
| | Guardian ad Litem Foundation,20th Judicial Circuit, Inc. | \$ | 385,507.00 |
| | Hendry County Sheriff's Office | \$ | 45,584.00 |
| | Legal Aid Service of Broward County, Inc. | \$ | 420,875.00 |
| | Project HELP, Inc. | \$ | 555,677.00 |
| | State Attorney's Office, 20th Judicial Circuit | \$ | 524,222.00 |
| | The Shelter for Abused Women & Children, Inc. | \$ | 674,455.00 |
| | TOTAL | \$ | 5,322,906.00 |
| | | | |
| Statewide | Florida Department of Highway Safety and Motor Vehicles | \$ | 366,242.00 |
| | Florida Center For Children and Youth, Inc. ("Voices For Florida") | \$ | 4,350,579.00 |
| | Florida Coalition Against Domestic Violence- Housing | \$ | 504,000.00 |
| | Florida Coalition Against Domestic Violence- Generator | \$ | 6,846,084.00 |
| | Florida Coalition Against Domestic Violence- Accessibilities | \$ | 124,866.00 |
| | Florida Coalition Against Domestic Violence- InVEST | \$ | 134,426.00 |
| | Florida Coalition Against Domestic Violence- CPI | \$ | 358,360.00 |
| | Florida Coalition Against Domestic Violence- Economic Justice | \$ | 2,383,828.00 |
| | Florida Coalition Against Domestic Violence-Injunction for Protection (IFP) | \$ | 10,200,139.00 |
| | Florida Commission on Offender Review | \$ | 126,623.00 |
| | Florida Department of Corrections | \$ | 484,562.00 |
| | Mothers Against Drunk Driving | \$ | 510,089.00 |
| | Project Cold Case Inc | \$ | 94,947.00 |
| | Office of the Attorney General VOCA Advocates) | \$ | 675,064.00 |
| | Office of the Attorney General (Travel) | \$ | 122,000.00 |
| | TOTAL | \$ | 27,281,809.00 |
| | GRAND TOTAL | | 112,277,422.00 |
| | | _ | _,_ · , · · |

Appendix D: Crime Stoppers and Urban League Grants by Program Title and Award Amount July 1, 2019 - June 30, 2020

| Program Title | Award Amount |
|---|--------------|
| Alachua County Crime Stoppers, Inc. (Alachua & Gilchrist) | \$111,497 |
| Crime Stoppers of Holmes County, Inc. | \$28,344 |
| Emerald Coast Crime Stoppers, Inc. (Okaloosa, Walton) | \$147,097 |
| Gulf Coast Crime Stoppers, Inc. (Escambia) | \$99,315 |
| Santa Rosa County Crime Stoppers, Inc. | \$36,143 |
| Big Bend Crime Stoppers, Inc. (Franklin, Liberty, Wakulla, Leon, Jefferson, | |
| Gadsden, Taylor) | \$68,227 |
| Hernando County Crime Stoppers, Inc. | \$45,508 |
| Crime Stoppers of Columbia County, Inc. | \$14,085 |
| Crime Stoppers of Hamilton County, Inc. | \$0 |
| Pinellas County Board of County Commissioners (Pinellas) | \$221,159 |
| Crime Stoppers of Suwannee County, Inc. | \$11,181 |
| First Coast Crime Stoppers, Inc. (Clay, Duval, Nassau, Union, Bradford, Baker | \$298,231 |
| Crime Stoppers of Marion County, Inc. | \$75,105 |
| Central Florida CrimeLine, Inc. (Lake, Sumter, Orange, Osceola, Brevard, Se | \$610,222 |
| Crime Stoppers of Northeast Florida, Inc. (Volusia, Putnam, Flagler, St. Johns) | \$254,920 |
| Crime Stoppers of Levy County, Florida, Inc. | \$0 |
| Heartland Crime Stoppers, Inc. (Polk, Hardee, Highlands) | \$224,489 |
| Crime Stoppers of Miami Dade County, Inc. (Miami-Dade, Monroe) | \$484,254 |
| Crime Stoppers of Manatee County, Inc. | \$54,868 |
| Crime Stoppers of Sarasota County, Inc. | \$0 |
| Hillsborough County Board of County Commissioners (Hillsborough) | \$0 |
| Chipola Crime Stoppers, Inc. | \$17,207 |
| Panhandle Crime Stoppers, Inc. (Bay, Gulf) | \$62,531 |
| Crime Stoppers of Palm Beach County, Inc. | \$268,188 |
| Treasure coast Crime Stoppers, Inc. (Martin, St. Lucie, Okeechobee, Indian R | \$198,018 |
| Crime Stopper Council of Broward County, Inc. | \$282,452 |
| Southwest Florida Crime Stoppers, Inc. (Collier, Hendry, Glades, Lee, Charle | \$332,652 |
| Crime Stoppers of Tampa Bay, Inc. (Pasco) | \$402,036 |
| Crime Stoppers of Citrus County, Inc. | \$40,901 |
| Crime Stoppers of Madison County, Inc | \$0 |
| Crime Stoppers of Washington County, Inc. | \$8,642 |
| | Ψ0,012 |
| Total | \$4,397,272 |
| | Award Amount |
| Pinellas County Urban League & The Florida Consortium of Urgan League | |
| Affiliates (which include Urban League of Broward County, Inc., Pinellas | |
| County Urban League, Inc., Tallahassee Urban League, Inc., Metropolitan | |
| Orlando Urban League, Inc., Urban League of Greater Miami, Inc., | |
| Jacksonville Urban League, Inc., Urban League of Palm Beach County, Inc., | |
| Derrick Brooks Charities (Tampa, Florida) | \$2,437,835 |
| | |
| Total UL Award 2019-2020 | \$2,437,835 |

