Division of Victim Services and Criminal Justice Programs Annual Report 2013-2014



Office of Attorney General
Pam Bondi
Department of Legal Affairs

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INTRODUCTION

This report covers fiscal year (FY) 2013-2014 (July 1, 2013, through June 30, 2014) and includes an overview of the program functions and serves as the annual report mandated by Section 960.045(1)(c), Florida Statutes (F.S.)

All programs administered by the Division of Victim Services and Criminal Justice Programs are included in this annual report. The division is comprised of the bureaus of Advocacy and Grants Management, Criminal Justice Programs, and Victim Compensation.

STATUTORY AUTHORITY

Address Confidentiality Program §§741.401 - 741.465, F.S Convenience Business Security Act §§812.1701- 812.176, F.S.

Council on the Social Status of Black Men and Boys \$16.615, F.S. Crime Stoppers Grants \$16.555, F.S.

Crimes Compensation Act §§960.01 - 960.28, F.S.

Florida Crime Prevention Training Institute §16.54, F.S.

Victim Assistance§§960.001 – 960.003, F.S.Victims of Crime Act Grants42 U.S.C. 10601, et seq.

PROGRAM FUNDING

Crimes Compensation Trust Fund (CCTF)

The Crimes Compensation Trust Fund (CCTF), authorized by §960.21, F.S., receives offender-generated federal and state dollars to provide services to crime victims. Pursuant to §938.03, §938.04, §775.0835, and §775.089, F.S., funding is derived from court-ordered assessments from offenders, including a mandatory court cost, a surcharge on fines, restitution, and subrogation, when appropriate. The federal Victims of Crime Act (VOCA) is administered by the United States Department of Justice, Office of Justice Programs, Office for Victims of Crime. VOCA funds awarded to Florida during FY 2013-2014 totaled \$30,554,201 (\$26,682,201 for assistance grants and \$3,872,000 for victim compensation). Total CCTF receipts and expenditures during FY 2013-2014 are shown in the following chart:

Cash Receipts and Disbursements by Trust Fund	06/30/2013 Balance	Receipts	Disbursements	06/30/2014 Balance
Crime Stoppers	\$7,638,230	\$4,326,616	(\$3,936,035)	\$8,028,811**
Crimes Compensation	\$14,820,135	\$17,713,738	(\$18,842,532)	\$13,691,341
Federal Grants (VOCA)	\$(948,980)	\$28,839,801	(\$28,686,677)	(\$795,856)*
Florida Crime Prevention Training Institute	\$212,462	\$532,155	(\$490,110)	\$25,4507

*pending draw

Source: Cash Receipts and Disbursements Report, State Comptroller's Office

^{**}as of 7/1/2014, \$4,442,935, has been encumbered through 6/30/2015

General categories for receipts include, but are not limited to, grants and donations, fines, forfeitures, judgments, restitution, subrogation, refunds, and warrant cancellations. Expenditure categories include, but are not limited to, awards to claimants, grants, salaries and benefits, risk management, refunds, as well as other administrative and support services costs.

Appendix A provides a breakdown of state collections into the trust fund by source, county and judicial circuit. The primary source of revenue is the mandated \$50 court cost, accounting for 75 percent of the funding received from state (non-federal) sources. Of the \$50, the clerk of the court retains \$1 for administrative purposes and forwards the remaining \$49 for deposit into the CCTF. Appendix B provides a comparison of payments and collections by county and judicial circuit.

Crime Stoppers Trust Fund

Authorized by §16.555, F.S., the Crime Stoppers Trust Fund (CSTF) provides funding for eligible crime stopper organizations in their crime fighting programs which provide a mechanism for private citizens to retain their anonymity when providing information relating to unsolved crimes. Section 938.06, F.S., imposes an additional surcharge of \$20 on fines for criminal offenses, which is collected by the clerks of the courts to be deposited into the CSTF, with the clerk of the court retaining \$3 as a service charge. Total CSTF receipts and expenditures during FY 2013-2014 are shown in the chart on page one.

Florida Crime Prevention Training Institute (FCPTI) Trust Fund

Authorized by §16.54, F.S., the FCPTI Trust Fund is self-sustaining and is funded by tuition payments paid by training program participants. Total FCPTI receipts and expenditures during FY 2013-2014 are shown in the chart on page one.

Council on the Social Status of Black Men and Boys (General Revenue)

The Council is funded through general revenue. For FY 2013-2014 the Council received a non-recurring appropriation of \$176,000, along with the recurring appropriation of \$50,000. These funds were allocated to the Office of the Attorney General for administrative staffing, travel, meeting costs, public notices, printing, and other operational expenses.

BUREAU OF ADVOCACY AND GRANTS MANAGEMENT

The bureau provides regional victim advocacy and appellate notification to victims of crime, and administers the Address Confidentiality Program and federal Victims of Crime Act (VOCA) assistance grants. As part of the outreach and clearinghouse functions, the bureau maintains a Victim Services Directory of victim service providers by judicial circuit, and maintains the Adult and Child Sexual Assault Protocols: Initial Forensic Physical Examination.

In order to better serve the public, save time, save money and improve access, the Office of the Attorney General (OAG) has developed an online grant administration program called the Subgrantee Technology Automated Resource System (STARS) for use with the VOCA assistance grants. Work on the project began in May 2011, and the system was available to sub-grantees in January 2014.

Address Confidentiality Program

Pursuant to §741.401 through §741.465, and §97.0585, F.S., the Address Confidentiality Program (ACP) provides a substitute mailing address for relocated victims of domestic violence and stalking, with this office serving as legal agent for receipt of mail and service of process. In addition, staff provides training and certifies applicant assistants statewide to assist eligible victims in applying for participation in the program. The ACP is also intended to prevent public access to client information through public records, such as voting records. This year's activities included:

- 1084 active participants
- 64 renewal applications processed
- 309 new applications processed

Advocacy

Regional victim advocates represent the Attorney General's Office throughout the state, providing a direct conduit between local victim services organizations and this office to promote the awareness of victims' rights. To advance the goal of ensuring these rights are afforded to the state's diverse populations, specific outreach initiatives are directed toward Haitian and Spanish speaking populations in south Florida. Additionally, regional victim advocates:

- Schedule and provide training to allied professionals related to Division of Victim Services programs, such as the Address Confidentiality Program, Victim Compensation, Identity Theft, Economic Crime, Domestic Violence Relocation, and Sexual Battery Relocation. In 2013-2014, 383 trainings/presentations were conducted for approximately 7,817 participants.
- In addition, more than 32,700 students and 796 parents attended 285 CyberSafety presentations.
- Troubleshoot victims' compensation claims in order to assist both victims of crime, service providers, and victim compensation analysts. In 2013-

2014 technical assistance was provided for approximately 8,239 inquiries related to victim compensation claims.

• Provide direct assistance to victims by offering information and referral, crisis intervention, education related to the criminal justice system, and victim compensation assistance. In 2013-2014, more than 7,712 inquiries from victims and agencies were resolved.

Criminal Appellate Notification

Pursuant to §960.001, F.S., this office provides victim services at the appellate level. These services include notification to victims of the right to be present at relevant proceedings, accompaniment to court proceedings, explanation of the victim's role in the judicial process, and explanation of the courts' decisions. This year's activities included:

• Over 14,700 services (accompaniment to court, letters to victims, electronic record of court proceedings, etc.) were provided.

Capital Appellate Notification

Pursuant to §960.001, F.S., this office informs surviving victims and next-of-kin of the right to be present at judicial proceedings in state and federal courts, offers advocacy and court accompaniment, explains victims' rights in the executive clemency process, and coordinates special services during an active death warrant. This year's activities involved:

658 survivors and next-of-kin served

Victims of Crime Act (VOCA) Assistance Grants

The federal VOCA assistance grant program offers funding to eligible public and private nonprofit organizations for use in responding to the emotional and physical needs of crime victims, assisting victims in stabilizing their lives after their victimization, helping victims to understand and participate in the criminal justice system, and providing victims with a measure of safety and security. The Bureau of Advocacy and Grants Management continued to administer the VOCA funding during the 2013-2014 federal fiscal year, October 1 through September 30. The grant process begins in January each year. Appendix C is a listing of the amounts awarded for VOCA sub-grantees during 2013-2014.

The state's allocation of the federal fund is based on Florida's population in relation to all the other states and designated territories. Federal guidelines that govern the states' use of VOCA funds may be viewed online at http://www.ojp.usdoj.gov/ovc/voca/vaguide.htm. Additional program information is available online at http://myfloridalegal.com; Links to administration information, STARS, and forms used by VOCA sub-grantees are available here.



- \$23,752,918 awarded
- 225 programs funded
- 241 grants funded
- \$98,560 average grant amount
- 359,215 victims served through VOCA grants statewide**

(**Attached as Appendix G are excerpts from the VOCA Federal Fiscal Year Performance Report, which shows victims served by type of victimization)

BUREAU OF CRIMINAL JUSTICE PROGRAMS

In 1982, the Florida Crime Prevention Training Institute (FCPTI) was established (Section 16.54, F.S.) in the Office of the Attorney General as part of the "HELP STOP CRIME" program. The Bureau of Criminal Justice Programs was established within the Division of Victim Services in 1991 and provides statewide public education and training programs for law enforcement personnel, school resource officers, victim advocates and other interested persons on crime prevention initiatives, school-based officer programs, victim advocacy and related criminal justice areas.

In addition, the bureau administers the Crime Stoppers and Urban League grant programs, the annual National Conference on Preventing Crime in the Black Community, the Florida Council on the Social Status of Black Men and Boys, the Law Enforcement Death Benefits program, the Safe Neighborhoods Act, and the Convenience Business Security Act.

Our website, <u>www.fcpti.com</u> allows us to market FCPTI nationally and allows for on-line course registrations. Currently, approximately 98% of all registrations are received from on-line registration, which reduced the costs of paper and mailings.

The goals and objectives of FCPTI are:

- Develop and maintain a standardized, comprehensive crime prevention, victim services, and school resource officers training curriculum throughout the state.
- Keep victims, practitioners in the field of crime prevention and school resource officers up to date on new prevention methods, ideas, and problems in crime prevention.
- Assist in making crime prevention an integral part of law enforcement and the community.
- Continually develop and implement new and innovative training programs.

Florida Crime Prevention Training Institute (FCPTI)

FCPTI courses are designed to provide comprehensive crime prevention training to Florida's law enforcement community, school resource officers, victim advocates, citizenry and industry to enable them to control crime by denying criminal opportunity and behavior. Authorized in Section 16.54, F.S., the FCPTI Revolving Trust Fund is self-sustaining and is funded by tuition payments paid by training program participants. Training schedules may be accessed at www.fcpti.com.

Numerous practitioner designation programs are offered to include: Crime Prevention, Crime Prevention Through Environmental Design, Elderly Crime, School Resource Officer (SRO), and Victim

Services. In addition, this office provides a certification to law enforcement officers in Convenience Store Security. The Attorney General's Office is the primary source of training for crime prevention, victim services, elderly issues, and school resource officers (SRO) statewide and is a national leader in these fields.

Individuals trained by FCPTI play a vital role through community education in reducing crime and victimization statewide. Curriculum development is coordinated with the respective organizational entities



Training Institute

to which they relate (i.e., Florida Association of School Resource Officers, Florida Crime Prevention Association, Florida Department of Law Enforcement, and Florida Department of Education). This year's activities included:

- 74 courses
- 3791 attendees
- 606 designations awarded
- 1697 classroom hours

Crime Prevention Practitioner Designation Training

The crime prevention practitioner designation (FCPP) is awarded to those individuals who successfully complete a series of three comprehensive crime prevention courses offered through FCPTI. The curriculum includes instruction in basic crime prevention, commercial crime prevention, and residential crime prevention. To maintain the designation, practitioners are required to attend refresher courses every three years. There are approximately 4277 crime prevention practitioners throughout the state. Over 25 percent of the state's law enforcement officers have received crime prevention training. Additional crime prevention training is evolving to respond to current trends and conditions. This year's activities included:

- 32 courses
- 2257 attendees
- 277 designations awarded
- 977 classroom hours

Crime Prevention Through Environmental Design Practitioner Designation Training

In 2004, the designation of Florida Crime Prevention Through Environmental Design Practitioner (FCP) was made available to individuals who successfully completed sixty-four hours of comprehensive CPTED courses offered through FCPTI. Designed for crime prevention and community oriented policing officers, planners and architects, the designation provides officers and civilians with the skills necessary to deliver comprehensive CPTED programs to Florida's residential and commercial industry, as well as local government.

57 designations awarded

Elderly Services Practitioner Designation Training

In 1986, the Attorney General's Office began training on elder issues with a series of one-day workshops across the state on "Fraud Against the Elderly." This led to the design of a five-day "Crimes Against the Elderly" course that was eventually adopted by the Florida Department of Law Enforcement (FDLE) as an "Advanced" course. With a growing senior population, there was an increase in elderly criminal victimization such as financial exploitation, abuse and neglect. To meet the demand for further training and a designation, the Attorney General's Office expanded training for law enforcement and those professionals who interact with this population on a daily basis. These courses provide participants with detailed information on the role of the law enforcement officer in combating senior crime, in establishing prosecutorial cases, and a comprehensive look at abuse and neglect.

To earn the Florida Elder Crime Practitioner Designation (FECP), a participant must successfully complete eighty-eight hours of instruction offered through FCPTI within a period of three consecutive years. The requirement includes the forty-hour Crimes Against the Elderly course and two twenty-four hour courses. It is recommended that the forty-hour course be completed first.

24 designations awarded

School Resource Officer Practitioner Designation Training

The objective of the School Resource Officer (SRO) training is to enhance the skills of school-based professionals who deal with juvenile issues on a daily basis. The classes are designed for SROs, school administrators and staff, and other professionals who work with students in campus settings. The SRO curriculum includes an advanced training (i.e., salary incentive) course that has been approved by the Criminal Justice Standards and Training Commission. Officers have the opportunity to earn the SRO practitioner designation with completion of the basic SRO course and an additional 90 hours of FCPTI juvenile-related courses. 311 officers have obtained the designation since its inception in 1988. In addition, a new "SRO Specialist" program was developed for those SROs that cannot attend the required hours for a designation. This year's SRO training activities included:

- 7 training courses
- 265 attendees
- 12 designations awarded
- 232 classroom hours
- 94 specialist designation

Victim Services Practitioner Designation Training

Victim training programs are designed for novice and veteran victim advocates and allied professionals to enhance crisis intervention skills and increase awareness of available services and resources. The curriculum consists of victim services practitioner designation classes, advanced advocate training, and issue briefings. The designation program (VSPD) is a five-day course designed to improve the knowledge, skills, and abilities of service providers. This designation is valid for four years and may be renewed by providing evidence of 24 hours of non-agency victim related training during the four-year period, including advanced advocate training. Approximately 5148 designations have been awarded since inception of the program in 1995. Advanced advocate training is designed to enhance the skills and abilities of experienced victim service providers. Issue briefings focus on current issues from a local perspective. This year's victim services training included:

- 35 training courses
- 819 participants
- 248 designations awarded
- 488 classroom hours

National Conference on Preventing Crime in the Black Community



This annual national conference is a collaborative effort sponsored by this office to provide a focal point in Florida and around the nation on crime issues in the African-American community. Special attention is directed toward initiatives to curb youth violence and to protect victims of crime, and provides a unique opportunity for participants to share their views and experiences on relevant issues in the African-American community. The 2014 conference was held in Jacksonville, Florida, and attracted 1155 participants from 16 different states.

Council on the Social Status of Black Men and Boys

In January 2007, the division was tasked with administering the Council on the Social Status of Black Men and Boys, created by the 2006 Legislature. This nineteen-member council is charged with conducting a systematic study of the conditions affecting black men and boys including homicide rates, arrest and incarceration rate, poverty, violence, drug abuse, death rates, disparate annual income levels, health issues and school performance. The goal of the council is to



propose measures to alleviate and correct the underlying causes of the conditions described above. The council is mandated to issue an annual report to discuss its findings, conclusions, and recommendations to the Governor, the President of the Senate, and the Speaker of the House. The Council published its inaugural annual report in January 2008.

Each member of the Council is appointed to a four-year term. The Council is required to meet quarterly with additional meetings to be held at the call of the chairperson or a majority of the Council members. This year's activities included:

- 18 Full Council Meetings
- 12 Executive Committee Meetings
- 3 ad hoc meetings
- 1 Annual Report

Urban League Grant Program

The Florida Consortium of Urban League Affiliates received an appropriation of \$2,870,247, for the state fiscal year 2013-14, to develop and implement two proactive initiatives to address and impact crime in the black community. The programs operate in Fort Lauderdale, Jacksonville, Miami, Orlando, Saint Petersburg, Tallahassee, West Palm Beach and the Derrick Brooks Charities (Tampa).

The Black-on-Black Crime Prevention Program is a public awareness and education effort to motivate the black community to support, promote and participate in crime prevention programs and activities. The Youth Crime Prevention and Intervention Program targets specific proactive strategies and activities to address and impact the problem of juvenile crime and to foster collaboration and improve communication among various agencies serving youth. This year's activities with these two programs included:

- 27,187 community residents/participants
- 2,161 crime prevention related meetings, workshops, and conferences

- 1,731 out-of-agency contacts
- 1,439 volunteers

Convenience Business Security

Enacted by the 1990 Florida Legislature, <u>The Convenience Business Security Act</u> (§812.171, F.S.) governs security standards for convenience businesses. The Office of the Attorney General is required by statute to review and approve the training curriculum used by convenience businesses for training their employees. Since the inception of the program, FCPTI has trained and certified approximately 400 law enforcement officers who make periodic inspections of the convenience businesses in their geographical areas. Violations are reported to and investigated by this office. Continued noncompliance may result in a fine of up to \$5,000 or an injunction for closure of the business.

The Convenience Business Security program has been unfunded since 1992 (See §812.1725-§812.176, F.S.). Bureau staff continued to handle the administrative responsibilities of the Act. During FY 2012-2013 activities included:

- 11 violation complaints processed
- 227 technical assistance responses
- 0 inspectors certified

Crime Stoppers Grant Program

Pursuant to Section 16.555, F.S., the Crime Stoppers Act is designed to enhance public awareness of crime prevention methods and train the public in personal safety principles. Section 938.06, F.S., imposes an additional surcharge of \$20 on fines for criminal offenses, which is collected by the clerks of the courts to be deposited into the Crime Stoppers Trust Fund. This funding is apportioned to eligible counties to improve and support the crime fighting programs through official Crime Stoppers organizations.



Number of tips received	56,069
Cases cleared	9,857
Arrests Made	4,679
Value of property recovered	\$2,224,270
Value of narcotics removed from the street	\$13,054,639
Number of rewards approved	3,885
Value of rewards approved	\$1,169,154
Value of rewards paid to tipsters	\$674,576

Consider these highlights:

- Crime Stoppers of Miami-Dade credits the all night manning of their Tip Lines and their television and newspaper partnerships with law enforcement's capture of a "subject in the brutal killing of a 10 year-old Vietnamese child in a nail-salon.
- Crime Stoppers of Marion County received a tip that lead deputies to an individual wanted in connection with a string of "smash and grab" burglaries. In addition, the suspect was wanted in Suwannee County for violation of probation for dealing in stolen property.

Twenty-eight Crime Stoppers organizations currently serve sixty-two of Florida's sixty-seven counties. The Crime Stoppers organizations and law enforcement agencies successfully investigate and solve crimes and remove criminals from the communities. The staff works closely with the Florida Association of Crime Stoppers, Inc., and the recipient organizations regarding use of the funds. The staff performs annual training and orientation to assist the organizations in understanding statutory and regulatory spending requirements of state funds. In addition, staff conducts on-site performance reviews and desk audits on grant recipients. All grant recipients receive an on-site monitoring visit a minimum of once every three years, regardless of the grant award amount. This year's activities include:

- 28 Crime Stopper organizations funded
- \$4,482,789 awarded
- 62 counties served

BUREAU OF VICTIM COMPENSATION

Pursuant to §960.01 through §960.28, F.S., the Bureau of Victim Compensation administers assistance to victims of crime. The program processes various types of claims, which include victim compensation, property loss, domestic violence relocation, sexual battery relocation and sexual assault forensic physical examinations. In addition, the bureau determines eligibility for state institution claims and administers a toll-free information and referral service.

Victim Compensation

Claims are received from crime victims who seek financial assistance with medical and mental health expenses; out-of-pocket reimbursement for medical or mental health treatment; economic losses which include lost wages, loss of support, and disability; funeral and burial expenses; domestic violence relocation, sexual battery relocation, and property loss. Program requirements are set forth in

§960.065 through §960.14, F.S. Online resources, including the <u>Victim Compensation Brochure</u> and <u>How to File for Victims</u> <u>Compensation</u> are available to assist victims in seeking victim compensation benefits. This year's activities included:

- 18,285 total claims received* (VC, PL and DV) (Including 10,391 victim compensation claims)
- 12,204 claims approved as eligible

(*excludes sexual battery examinations, sexual battery relocation and state institution claims)



(**Attached as Appendix F are excerpts from the VOCA Federal Fiscal Year Performance Report, which shows payment statistics by crime category)

Domestic Violence Relocation Assistance

In accordance with §960.198, F.S., this benefit provides financial assistance (up to \$1,500) to victims of domestic violence who are seeking to relocate to a safe environment. Each claim must meet the definition of domestic violence pursuant to §741.28(2), F.S., and requires the certification of a State of Florida certified domestic violence center. This year's activities included:

• 5,415 claims received

Property Loss

Pursuant to §960.195, F.S., this benefit (up to \$500) is provided to elderly persons or disabled adults who suffer a property loss that causes a substantial diminution in their quality of life. This year's activities included:

2,479 claims received

Sexual Battery Examinations

Section 960.28, F.S., authorizes the division to pay medical providers up to \$500 for an initial forensic physical examination of victims of alleged sexual offenses. The purpose of these examinations is to gather evidence for prosecution. This year's activities included:

5,944 claims received

Sexual Battery Relocation Assistance

In accordance with §960.199, F.S., this benefit provides financial assistance (up to \$1,500) to victims of sexual battery who are seeking to relocate to a safe environment. Each claim must meet the definition of sexual battery pursuant to §794.011(1)(h), F.S., and requires the certification of a State of Florida certified rape crisis center. This year's activities included:

566 claims received

Legal Counsel – Appeals

The claimant is notified of the division's decision in writing when the claim is determined to be ineligible. The claimant is granted the opportunity to appeal the decision within 60 days of the denial by submitting a petition which meets the requirements of the uniform rules of procedure, pursuant to §120.569 or §120.57, F.S. A Notice of Rights form is included with each denial notice and may act as a petition. The claimant may submit additional evidence with the petition proving eligibility, and based on this new information, the claim may be reconsidered. When a satisfactory petition is received, it is reviewed to determine whether material facts are at issue which would require the evidence to be weighed by an impartial hearing officer in an evidentiary hearing. The claimant is granted an informal hearing and given the opportunity to make an oral presentation to the Division Director when there are no material facts at issue. This year's activities included:

- 115 new appeals
- 122 appeals closed
- 25 final orders issued
- 1 circuit court case
- 0 circuit court cases resolved

Legal Counsel – Subrogation

Whenever a person files a claim for victim compensation benefits, he or she must sign the application form which includes a repayment requirement. That statement says that if the claimant (or person signing the application) receives a victim compensation award and also receives payment as a result of the same criminal incident from another source, he or she must repay any amount received from the Crimes Compensation Trust Fund. The statutory basis for this requirement is §960.16, F.S. This year's subrogation activities included:

- 103 cases settled
- \$314,940 recovered

Information and Referral

The bureau maintains a toll-free information and referral service (1-800-226-6667) using an Automated Call Distribution phone system. Callers are provided access to general information regarding the compensation programs, eligibility and benefit criteria, claim status and payment information, and referrals to local victim services, criminal appeals, and the address confidentiality program. The bureau also maintains designated lines for treatment providers and bilingual callers. Information and referral services are provided Monday through Friday from 7:30 a.m. until 5:30 p.m. with an after-hours answering service available 24 hours a day.

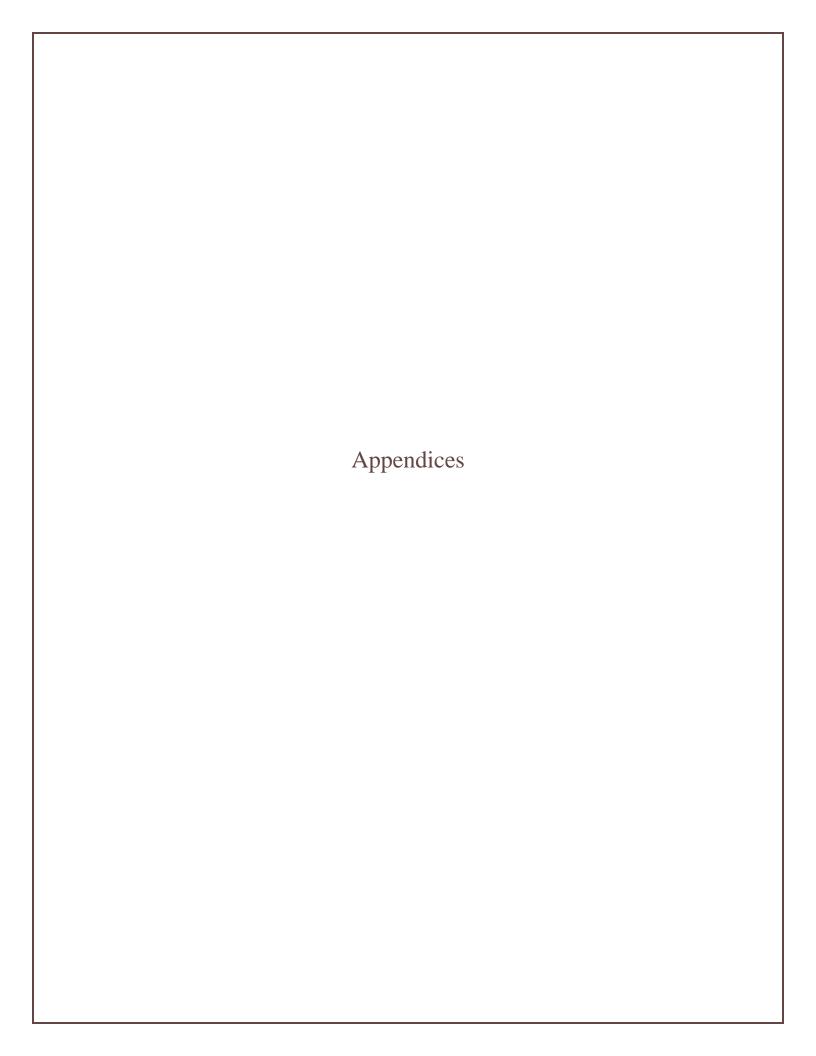
During the 2013-14 SFY, 78,384 calls were processed.

* This total does not include calls answered or returned during November 2013 or June 2014, due to technical issues.

State Institutions Claims

Pursuant to §402.181, F.S., the State Institutions Claims program provides restitution for property damages and direct medical expenses for injuries caused by shelter children or foster children, or escapees, inmates, or patients of state institutions under the Department of Children and Family Services, the Department of Health, the Department of Juvenile Justice, the Department of Corrections, or the Agency for Persons with Disabilities. This office approves eligibility for these claims and notifies the claimant and the respective state agency of the decision. Payments are processed by the respective state agencies, based on funding provided by the Legislature. This year's activities included:

- 251 claims received
- 166 claims approved
- \$104,093.46 paid



APPENDIX A: CRIMES COMPENSATION TRUST FUND RECEIPTS BY JUDICIAL CIRCUIT AND COUNTY

OKALOOSA \$282,541 \$9,100 \$4,875 \$0 \$750 \$29			CRIMES C		N TRUST FUND			
Dudicial County Offense Fines Restitution Subrogation Subrogation County Offense Fines Restitution Subrogation State S			Surcharge	July 1, 2013	3 - June 30, 201	4		
Circuit County Offense Fines Restitution Subrogation Other Refunds Total	Indicial							
1 ESCAMBIA \$310,196 \$17,554 \$7,203 \$15,175 \$7,666 \$35		County		Restitution	Subrogation	Other	Refunds	Total
OKALOOSA \$282,541 \$9,100 \$4,875 \$0 \$750 \$29 \$25 \$35 \$30								\$357,795
SANTA ROSA \$592,737 \$26,654 \$0 \$292 \$15				. ,				\$297,265
WALTON \$106,969 \$0 \$0 \$0 \$0 \$10						γo		\$154,032
Total				720,034				\$106,969
Z FRANKLIN \$22,218 \$433 \$0 \$0 \$0 \$2				\$38 630		\$15 175		\$916,061
GADSDEN \$59,640 \$722 \$3,774 \$1,800 \$0 \$66 JEFFERSON \$81,858 \$139 \$0 \$1,395 \$0 \$1 LEON \$248,513 \$13,172 \$6,766 \$1,229 \$931 \$227 LIBERTY \$6,592 \$0 \$554 \$0 \$5 WAKULLA \$255,104 \$55,639 \$0 \$24 \$0 \$44 Total \$384,116 \$20,104 \$10,540 \$4,502 \$931 \$42 GOLUMBIA \$63,488 \$14,276 \$0 \$0 \$0 \$6 \$77 DIXIE \$13,977 \$1,264 \$0 \$0 \$0 \$0 \$1 HAMILTON \$12,602 \$907 \$0 \$161 \$0 \$1 LAFAYETTE \$7,843 \$600 \$0 \$6,715 \$0 \$4 SUWANNEE \$40,193 \$18,238 \$0 \$324 \$603 \$55 TAYLOR \$41,333 \$872 \$0 \$0 \$609 \$25 4 CLAY \$264,174 \$17,411 \$5,741 \$0 \$500 \$28 DUVAL \$883,782 \$87,233 \$25,517 \$23,166 \$2,591 \$1,02 NASSAU \$119,908 \$33,309 \$0 \$50 \$146 SUWANDO \$13,267,864 \$137,952 \$31,258 \$23,166 \$3,091 \$1,46 SUMANDO \$18,487 \$26,352 \$0 \$4,155 \$0 \$4 CLAK \$257,062 \$11,678 \$0 \$50, \$31,25 \$1,25 HERNANDO \$158,487 \$26,352 \$0 \$4,155 \$0 \$34 LAKE \$257,062 \$11,678 \$0 \$50, \$37,200 \$0 \$37,200 \$37,200 \$38,201 \$31,255 \$31,258 \$32,156 \$3,091 \$31,260 \$31,267,864 \$317,952 \$31,258 \$32,316 \$3,091 \$31,260 \$31,267,864 \$317,952 \$31,258 \$32,316 \$3,091 \$34,46 \$31,267,864 \$317,952 \$31,258 \$32,316 \$3,091 \$34,46 \$31,267,864 \$317,952 \$31,258 \$32,316 \$3,091 \$34,46 \$31,267,864 \$317,952 \$31,258 \$32,316 \$3,091 \$34,46 \$31,267,864 \$31,2	2							\$22,651
JEFFERSON \$81,858 \$139 \$0 \$1,395 \$0 \$1								\$65,936
LEON								\$11,331
UIBERTY								\$270,610
WAKULLA \$255,104 \$5,639 \$0 \$24 \$0 \$44,502 \$931 \$42 \$3 \$				713,172				\$6,646
Total				\$5,630				\$43,019
SCOLUMBIA \$63,488 \$14,276 \$0 \$0 \$6 \$7								\$420,193
DIXIE	3							\$77,770
HAMILTON								\$15,241
LAFAYETTE								\$13,670
MADISON						7101		\$8,443
SUWANNEE \$40,193 \$18,238 \$0 \$324 \$603 \$5 TAYLOR \$41,333 \$872 \$0 \$0 \$4 Total \$209,548 \$40,089 \$0 \$7,200 \$609 \$25 4 CLAY \$264,174 \$17,411 \$5,741 \$0 \$500 \$28 DUVAL \$883,782 \$87,233 \$25,517 \$23,166 \$2,591 \$1,02 NASSAU \$119,908 \$33,309 \$0 \$0 \$15 Total \$1,267,864 \$137,952 \$31,258 \$23,166 \$3,091 \$1,46 5 CITRUS \$104,611 \$14,024 \$0 \$29,913 \$2,052 \$15 HERNANDO \$158,487 \$26,352 \$0 \$4,155 \$0 \$18 LAKE \$257,062 \$11,678 \$0 \$8,273 \$207 \$27 MARION \$367,906 \$15,170 \$765 \$1,372 \$1,039 \$38 SUMTER \$63,656 \$1,966						\$6 715		\$40,758
TAYLOR \$41,333 \$872 \$0 \$0 \$4 Total \$209,548 \$40,089 \$0 \$7,200 \$609 \$25 4 CLAY \$264,174 \$17,411 \$5,741 \$0 \$500 \$28 DUVAL \$883,782 \$87,233 \$25,517 \$23,166 \$2,591 \$1,02 NASSAU \$119,908 \$33,309 \$0 \$0 \$15 Total \$1,267,864 \$137,952 \$31,258 \$23,166 \$3,091 \$1,46 5 CITRUS \$104,611 \$14,024 \$0 \$29,913 \$2,052 \$15 HERNANDO \$158,487 \$26,352 \$0 \$4,155 \$0 \$18 LAKE \$257,062 \$11,678 \$0 \$8,273 \$207 \$27 MARION \$367,906 \$15,170 \$765 \$1,372 \$1,039 \$38 SUMTER \$63,656 \$1,966 \$0 \$7,020 \$0 \$7 Total \$951,722 \$69,199								\$59,358
Total \$209,548 \$40,089 \$0 \$7,200 \$609 \$25 4 CLAY \$264,174 \$17,411 \$5,741 \$0 \$500 \$28 DUVAL \$883,782 \$87,233 \$25,517 \$23,166 \$2,591 \$1,02 NASSAU \$119,908 \$33,309 \$0 \$0 \$15 Total \$1,267,864 \$137,952 \$31,258 \$23,166 \$3,091 \$1,46 5 CITRUS \$104,611 \$14,024 \$0 \$29,913 \$2,052 \$15 HERNANDO \$158,487 \$26,352 \$0 \$4,155 \$0 \$18 LAKE \$257,062 \$11,678 \$0 \$8,273 \$207 \$27 MARION \$367,906 \$15,170 \$765 \$1,372 \$1,039 \$38 SUMTER \$63,656 \$1,966 \$0 \$7,020 \$0 \$7 Total \$951,722 \$69,190 \$765 \$50,734 \$3,298 \$1,07 6 PASCO \$390,				. ,		7324		\$42,205
4 CLAY \$264,174 \$17,411 \$5,741 \$0 \$500 \$28 DUVAL \$883,782 \$87,233 \$25,517 \$23,166 \$2,591 \$1,02 NASSAU \$119,908 \$33,309 \$0 \$0 \$15 Total \$1,267,864 \$137,952 \$31,258 \$23,166 \$3,091 \$1,46 5 CITRUS \$104,611 \$14,024 \$0 \$29,913 \$2,052 \$15 HERNANDO \$158,487 \$26,352 \$0 \$4,155 \$0 \$18 LAKE \$257,062 \$11,678 \$0 \$8,273 \$207 \$27 MARION \$367,906 \$15,170 \$765 \$1,372 \$1,039 \$38 SUMTER \$63,656 \$1,966 \$0 \$7,020 \$0 \$7 Total \$951,722 \$69,190 \$765 \$50,734 \$3,298 \$1,07 6 PASCO \$390,398 \$51,612 \$0 \$5,612 \$5,599 \$45 Total \$1,						\$7.200		\$257,446
DUVAL \$883,782 \$87,233 \$25,517 \$23,166 \$2,591 \$1,02 NASSAU \$119,908 \$33,309 \$0 \$0 \$15 Total \$1,267,864 \$137,952 \$31,258 \$23,166 \$3,091 \$1,46 5 CITRUS \$104,611 \$14,024 \$0 \$29,913 \$2,052 \$15 HERNANDO \$158,487 \$26,352 \$0 \$4,155 \$0 \$18 LAKE \$257,062 \$11,678 \$0 \$8,273 \$207 \$27 MARION \$367,906 \$15,170 \$765 \$1,372 \$1,039 \$38 SUMTER \$63,656 \$1,966 \$0 \$7,020 \$0 \$7 Total \$951,722 \$69,190 \$765 \$50,734 \$3,298 \$1,07 6 PASCO \$390,398 \$51,612 \$0 \$5,612 \$5,599 \$45 PINELLAS \$1,041,198 \$112,162 \$7,922 \$60,006 \$4,483 \$1,22 7 FLAGLER <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$287,826</td>	1							\$287,826
NASSAU \$119,908 \$33,309 \$0 \$15 Total \$1,267,864 \$137,952 \$31,258 \$23,166 \$3,091 \$1,46 5 CITRUS \$104,611 \$14,024 \$0 \$29,913 \$2,052 \$15 HERNANDO \$158,487 \$26,352 \$0 \$4,155 \$0 \$18 LAKE \$257,062 \$11,678 \$0 \$8,273 \$207 \$27 MARION \$367,906 \$15,170 \$765 \$1,372 \$1,039 \$38 SUMTER \$63,656 \$1,966 \$0 \$7,020 \$0 \$7 Total \$951,722 \$69,190 \$765 \$50,734 \$3,298 \$1,07 FORSCO \$390,398 \$51,612 \$0 \$5,612 \$5,599 \$45 PINELLAS \$1,041,198 \$112,162 \$7,922 \$60,006 \$4,483 \$1,22 Total \$1,431,597 \$163,775 \$7,922 \$65,617 \$10,082 \$1,67 PUTNAM \$80,54								\$1,022,288
Total \$1,267,864 \$137,952 \$31,258 \$23,166 \$3,091 \$1,46 5 CITRUS \$104,611 \$14,024 \$0 \$29,913 \$2,052 \$15 HERNANDO \$158,487 \$26,352 \$0 \$4,155 \$0 \$18 LAKE \$257,062 \$11,678 \$0 \$8,273 \$207 \$27 MARION \$367,906 \$15,170 \$765 \$1,372 \$1,039 \$38 SUMTER \$63,656 \$1,966 \$0 \$7,020 \$0 \$7 Total \$951,722 \$69,190 \$765 \$50,734 \$3,298 \$1,07 FORSCO \$390,398 \$51,612 \$0 \$5,612 \$5,599 \$45 PINELLAS \$1,041,198 \$112,162 \$7,922 \$60,006 \$4,483 \$1,22 Total \$1,431,597 \$163,775 \$7,922 \$65,617 \$10,082 \$1,67 PUTNAM \$80,546 \$374 \$0 \$216 \$2,313 \$8						\$23,100		\$1,022,288
5 CITRUS \$104,611 \$14,024 \$0 \$29,913 \$2,052 \$15 HERNANDO \$158,487 \$26,352 \$0 \$4,155 \$0 \$18 LAKE \$257,062 \$11,678 \$0 \$8,273 \$207 \$27 MARION \$367,906 \$15,170 \$765 \$1,372 \$1,039 \$38 SUMTER \$63,656 \$1,966 \$0 \$7,020 \$0 \$7 Total \$951,722 \$69,190 \$765 \$50,734 \$3,298 \$1,07 FORSCO \$390,398 \$51,612 \$0 \$5,612 \$5,599 \$45 PINELLAS \$1,041,198 \$112,162 \$7,922 \$60,006 \$4,483 \$1,22 Total \$1,431,597 \$163,775 \$7,922 \$65,617 \$10,082 \$1,67 PUTNAM \$80,546 \$374 \$0 \$216 \$2,313 \$8 ST. JOHNS \$147,637 \$11,853 \$0 \$2,207 \$0 \$16						\$22 166		\$1,463,330
HERNANDO								\$150,601
LAKE \$257,062 \$11,678 \$0 \$8,273 \$207 \$27 MARION \$367,906 \$15,170 \$765 \$1,372 \$1,039 \$38 SUMTER \$63,656 \$1,966 \$0 \$7,020 \$0 \$7 Total \$951,722 \$69,190 \$765 \$50,734 \$3,298 \$1,07 6 PASCO \$390,398 \$51,612 \$0 \$5,612 \$5,599 \$45 PINELLAS \$1,041,198 \$112,162 \$7,922 \$60,006 \$4,483 \$1,22 Total \$1,431,597 \$163,775 \$7,922 \$65,617 \$10,082 \$1,67 7 FLAGLER \$82,079 \$14,069 \$3,142 \$0 \$110 \$9 PUTNAM \$80,546 \$374 \$0 \$216 \$2,313 \$8 ST. JOHNS \$147,637 \$11,853 \$0 \$2,207 \$0 \$16 VOLUSIA \$426,636 \$29,437 \$6,638 \$7,794 \$3,338 \$47								\$188,994
MARION \$367,906 \$15,170 \$765 \$1,372 \$1,039 \$38 SUMTER \$63,656 \$1,966 \$0 \$7,020 \$0 \$7 Total \$951,722 \$69,190 \$765 \$50,734 \$3,298 \$1,07 6 PASCO \$390,398 \$51,612 \$0 \$5,612 \$5,599 \$45 PINELLAS \$1,041,198 \$112,162 \$7,922 \$60,006 \$4,483 \$1,22 Total \$1,431,597 \$163,775 \$7,922 \$65,617 \$10,082 \$1,67 7 FLAGLER \$82,079 \$14,069 \$3,142 \$0 \$110 \$9 PUTNAM \$80,546 \$374 \$0 \$216 \$2,313 \$8 ST. JOHNS \$147,637 \$11,853 \$0 \$2,207 \$0 \$16 VOLUSIA \$426,636 \$29,437 \$6,638 \$7,794 \$3,338 \$47 Total \$736,899 \$55,733 \$9,780 \$10,217 \$5,761 \$81								\$277,220
SUMTER \$63,656 \$1,966 \$0 \$7,020 \$0 \$7 Total \$951,722 \$69,190 \$765 \$50,734 \$3,298 \$1,07 6 PASCO \$390,398 \$51,612 \$0 \$5,612 \$5,599 \$45 PINELLAS \$1,041,198 \$112,162 \$7,922 \$60,006 \$4,483 \$1,22 Total \$1,431,597 \$163,775 \$7,922 \$65,617 \$10,082 \$1,67 7 FLAGLER \$82,079 \$14,069 \$3,142 \$0 \$110 \$9 PUTNAM \$80,546 \$374 \$0 \$216 \$2,313 \$8 ST. JOHNS \$147,637 \$11,853 \$0 \$2,207 \$0 \$16 VOLUSIA \$426,636 \$29,437 \$6,638 \$7,794 \$3,338 \$47 Total \$736,899 \$55,733 \$9,780 \$10,217 \$5,761 \$81 8 ALACHUA \$199,154 \$22,642 \$3,600 \$14,298 \$1,319 \$24								\$386,252
Total \$951,722 \$69,190 \$765 \$50,734 \$3,298 \$1,07 6 PASCO \$390,398 \$51,612 \$0 \$5,612 \$5,599 \$45 PINELLAS \$1,041,198 \$112,162 \$7,922 \$60,006 \$4,483 \$1,22 Total \$1,431,597 \$163,775 \$7,922 \$65,617 \$10,082 \$1,67 7 FLAGLER \$82,079 \$14,069 \$3,142 \$0 \$110 \$9 PUTNAM \$80,546 \$374 \$0 \$216 \$2,313 \$8 ST. JOHNS \$147,637 \$11,853 \$0 \$2,207 \$0 \$16 VOLUSIA \$426,636 \$29,437 \$6,638 \$7,794 \$3,338 \$47 Total \$736,899 \$55,733 \$9,780 \$10,217 \$5,761 \$81 8 ALACHUA \$199,154 \$22,642 \$3,600 \$14,298 \$1,319 \$24 BAKER \$26,301 \$2,673 \$0 \$972 \$136 \$3 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$72,642</td>								\$72,642
6 PASCO \$390,398 \$51,612 \$0 \$5,612 \$5,599 \$45 PINELLAS \$1,041,198 \$112,162 \$7,922 \$60,006 \$4,483 \$1,22 Total \$1,431,597 \$163,775 \$7,922 \$65,617 \$10,082 \$1,67 7 FLAGLER \$82,079 \$14,069 \$3,142 \$0 \$110 \$9 PUTNAM \$80,546 \$374 \$0 \$216 \$2,313 \$8 ST. JOHNS \$147,637 \$11,853 \$0 \$2,207 \$0 \$16 VOLUSIA \$426,636 \$29,437 \$6,638 \$7,794 \$3,338 \$47 Total \$736,899 \$55,733 \$9,780 \$10,217 \$5,761 \$81 8 ALACHUA \$199,154 \$22,642 \$3,600 \$14,298 \$1,319 \$24 BAKER \$26,301 \$2,673 \$0 \$972 \$136 \$3								\$1,075,709
PINELLAS \$1,041,198 \$112,162 \$7,922 \$60,006 \$4,483 \$1,22 Total \$1,431,597 \$163,775 \$7,922 \$65,617 \$10,082 \$1,67 7 FLAGLER \$82,079 \$14,069 \$3,142 \$0 \$110 \$9 PUTNAM \$80,546 \$374 \$0 \$216 \$2,313 \$8 ST. JOHNS \$147,637 \$11,853 \$0 \$2,207 \$0 \$16 VOLUSIA \$426,636 \$29,437 \$6,638 \$7,794 \$3,338 \$47 Total \$736,899 \$55,733 \$9,780 \$10,217 \$5,761 \$81 8 ALACHUA \$199,154 \$22,642 \$3,600 \$14,298 \$1,319 \$24 BAKER \$26,301 \$2,673 \$0 \$972 \$136 \$3	6							\$453,221
Total \$1,431,597 \$163,775 \$7,922 \$65,617 \$10,082 \$1,67 7 FLAGLER \$82,079 \$14,069 \$3,142 \$0 \$110 \$9 PUTNAM \$80,546 \$374 \$0 \$216 \$2,313 \$8 ST. JOHNS \$147,637 \$11,853 \$0 \$2,207 \$0 \$16 VOLUSIA \$426,636 \$29,437 \$6,638 \$7,794 \$3,338 \$47 Total \$736,899 \$55,733 \$9,780 \$10,217 \$5,761 \$81 8 ALACHUA \$199,154 \$22,642 \$3,600 \$14,298 \$1,319 \$24 BAKER \$26,301 \$2,673 \$0 \$972 \$136 \$3	0							\$1,225,771
7 FLAGLER \$82,079 \$14,069 \$3,142 \$0 \$110 \$9 PUTNAM \$80,546 \$374 \$0 \$216 \$2,313 \$8 ST. JOHNS \$147,637 \$11,853 \$0 \$2,207 \$0 \$16 VOLUSIA \$426,636 \$29,437 \$6,638 \$7,794 \$3,338 \$47 Total \$736,899 \$55,733 \$9,780 \$10,217 \$5,761 \$81 8 ALACHUA \$199,154 \$22,642 \$3,600 \$14,298 \$1,319 \$24 BAKER \$26,301 \$2,673 \$0 \$972 \$136 \$3								\$1,678,992
PUTNAM \$80,546 \$374 \$0 \$216 \$2,313 \$8 ST. JOHNS \$147,637 \$11,853 \$0 \$2,207 \$0 \$16 VOLUSIA \$426,636 \$29,437 \$6,638 \$7,794 \$3,338 \$47 Total \$736,899 \$55,733 \$9,780 \$10,217 \$5,761 \$81 8 ALACHUA \$199,154 \$22,642 \$3,600 \$14,298 \$1,319 \$24 BAKER \$26,301 \$2,673 \$0 \$972 \$136 \$3	7							\$99,401
ST. JOHNS \$147,637 \$11,853 \$0 \$2,207 \$0 \$16 VOLUSIA \$426,636 \$29,437 \$6,638 \$7,794 \$3,338 \$47 Total \$736,899 \$55,733 \$9,780 \$10,217 \$5,761 \$81 8 ALACHUA \$199,154 \$22,642 \$3,600 \$14,298 \$1,319 \$24 BAKER \$26,301 \$2,673 \$0 \$972 \$136 \$3	7							\$83,449
VOLUSIA \$426,636 \$29,437 \$6,638 \$7,794 \$3,338 \$47 Total \$736,899 \$55,733 \$9,780 \$10,217 \$5,761 \$81 8 ALACHUA \$199,154 \$22,642 \$3,600 \$14,298 \$1,319 \$24 BAKER \$26,301 \$2,673 \$0 \$972 \$136 \$3								\$161,697
Total \$736,899 \$55,733 \$9,780 \$10,217 \$5,761 \$81 8 ALACHUA \$199,154 \$22,642 \$3,600 \$14,298 \$1,319 \$24 BAKER \$26,301 \$2,673 \$0 \$972 \$136 \$3								\$473,843
8 ALACHUA \$199,154 \$22,642 \$3,600 \$14,298 \$1,319 \$24 BAKER \$26,301 \$2,673 \$0 \$972 \$136 \$3								\$818,391
BAKER \$26,301 \$2,673 \$0 \$972 \$136 \$3	Q							\$241,012
	0							\$30,082
100 100								\$31,816
				74,210				\$8,484
				\$216				\$23,161
				7210				\$13,093
				\$20.749				\$347,648

APPENDIX A: CRIMES COMPENSATION TRUST FUND RECEIPTS BY JUDICIAL CIRCUIT AND COUNTY

		CRIMES C		N TRUST FUND 3 - June 30, 201			
		Surcharge,	Jany 1, 2010	, June 30, 201			
Judicial		Court Costs,					
Circuit	County	Offense Fines	Restitution	Subrogation	Other	Refunds	Total
	ORANGE	\$121,741	\$19,758	\$9,079	\$881,355	\$5,950	\$1,037,883
	OSCEOLA	\$282,930	\$8,708	\$4,770	\$29,165	\$472	\$326,045
	Total	\$404,671	\$28,465	\$13,849	\$910,520	\$6,422	\$1,363,928
10	HARDEE	\$35,756	\$4,192	\$0	\$0	\$722	\$40,670
	HIGHLANDS	\$92,503	\$10,255	\$0	\$155	\$6,139	\$109,052
	POLK	\$537,006	\$38,691	\$3,063	\$6,089	\$3,423	\$588,271
	Total	\$665,265	\$53,138	\$3,063	\$6,244	\$10,284	\$737,993
11	DADE	\$1,409,790	\$72,233	\$75,017	\$9,288	\$10,426	\$1,576,754
12	DESOTO	\$37,335	\$4,238	\$0		\$0	\$41,573
	MANATEE	\$214,228	\$15,046	\$5,000	\$16,852	\$1,021	\$252,147
	SARASOTA	\$302,983	\$11,980	\$14,997	\$140	\$907	\$331,008
	Total	\$554,546	\$31,263	\$19,997	\$16,992	\$1,928	\$624,727
13	HILLSBOROUGH	\$411,812	\$46,528	\$5,000	\$86,525	\$11,722	\$561,588
14	BAY	\$264,706	\$13,084	\$0	\$20,155	\$5,902	\$303,847
	CALHOUN	\$14,743		\$0	\$243	\$0	\$14,987
	GULF	\$12,658	\$65	\$0	\$4	\$0	\$12,726
	HOLMES	\$30,405	\$1,503	\$0	\$756	\$0	\$32,665
	JACKSON	\$32,022	\$6,899	\$0	\$157	\$0	\$39,077
	WASHINGTON	\$22,684	\$2,016	\$0	\$174	\$0	\$24,874
	Total	\$377,218	\$23,567	\$0	\$21,489	\$5,902	\$428,176
15	PALM BEACH	\$905,926	\$80,189	\$35,797	\$58,638	\$11,513	\$1,092,063
16	MONROE	\$105,086	\$22,721	\$0	\$6,096	\$8,867	\$142,770
17	BROWARD	\$1,307,702	\$34,731	\$9,472	\$15,750	\$2,408	\$1,370,063
18	BREVARD	\$557,850	\$50,169	\$3,944	\$6,054	\$4,286	\$622,302
	SEMINOLE	\$380,100	\$20,688	\$0	\$4,107	\$5,049	\$409,943
	Total	\$937,950	\$70,856	\$3,944	\$10,161	\$9,335	\$1,032,245
19	INDIAN RIVER	\$106,692	\$9,591	\$19,800	\$3,758	\$225	\$140,066
	MARTIN	\$151,496	\$4,614	\$1,550	\$7,764	\$259	\$165,684
	OKEECHOBEE	\$43,649	\$750	\$0	\$810	\$1,762	\$46,971
	ST. LUCIE	\$294,919	\$21,805	\$4,896	\$10,693	\$2,680	\$334,993
	Total	\$596,757	\$36,761	\$26,246	\$23,026	\$4,926	\$687,715
20	CHARLOTTE	\$121,477	\$8,605	\$0	\$6,079	\$7,894	\$144,054
	COLLIER	\$263,631	\$6,093	\$264	\$19,708	\$3,021	\$292,718
	GLADES	\$13,482		\$0	\$1,620	\$250	\$15,351
	HENDRY	\$70,903	\$1,598	\$0	\$0	\$21	\$72,522
	LEE	\$446,731	\$26,841	\$25,643	\$22,074	\$1,199	\$522,489
	Total	\$916,224	\$28,440	\$25,907	\$49,481	\$12,385	\$1,047,134
GRAND TOTALS		\$14,711,165	\$1,098,811	\$294,236	\$1,408,663	\$130,053	\$17,642,928
Other:	Move Over Fines	, Incarceration C	osts, Donation	s, PIE			

APPENDIX B: CRIMES COMPENSATION TRUST FUND COMPARISON OF PAYMENTS AND COLLECTIONS

	CRIMES COMPENSATION TRUST FUND FY 2013-2014 COMPARISON OF PAYMENTS AND COLLECTIONS									
Judicial Circuit	: County	Domestic Violence Relocation Assistance	Sexual Battery Relocation Assistance	Property Loss	Sexual Battery Forensic Examinations	Victim Compensation	Total	Collections	Collections less Payments	
Judicial Circuit	Escambia	\$486,462	\$38,044	\$42,490	\$209,500	\$1,080,265	\$1,856,761	\$357,795	-\$1,498,966	
	Okaloosa	\$26,240	\$600	\$1,500	\$15,500	\$59,742	\$103,582	\$297,265	\$193,683	
	Santa Rosa	\$33,000	\$8,752	\$750	\$6,000	\$221,598	\$270,100	\$154,032	-\$116,068	
	Walton	\$10,500	\$500		\$500	\$28,379	\$39,879	\$106,969	\$67,090	
1 Total		\$556,202	\$47,896	\$44,740	\$231,500	\$1,389,984	\$2,270,322	\$916,061	-\$1,354,261	
	Farablia	6750		Ć750	ĆE00	¢2.200	ĆF 260	¢22.654	Ć17 201	
	Franklin Gadsden	\$750 \$8,250		\$750	\$500 \$500	\$3,260 \$24,609	\$5,260 \$33,359	\$22,651 \$65,936	\$17,391 \$32,577	
	Jefferson	38,230			\$300	\$7,441	\$7,441	\$11,331	\$3,890	
	Leon	\$28,315	\$1,000	\$6,000	\$75,000	\$141,684	\$251,999	\$270,610	\$18,611	
	Liberty	\$750	\$101				\$851	\$6,646	\$5,795	
	Wakulla	\$2,250	\$1,300			\$547	\$4,097	\$43,019	\$38,922	
2 Total		\$40,315	\$2,401	\$6,000	\$75,000	\$1,567,525	\$303,007	\$420,193	\$117,186	
		\$20.504	4500	ć2 250	¢42.000	6457.202	£202.542	ć	\$425.072	
	Columbia	\$30,691	\$500	\$2,250	\$13,000	\$157,202	\$203,643	\$77,770	-\$125,873	
	Dixie Hamilton	\$4,500	\$500		\$500	\$7,219 \$3,331	\$8,219 \$7,831	\$15,241 \$13,670	\$7,022 \$5,839	
	Lafayette	Ş4,300				\$3,405	\$3,405	\$13,670	\$5,038	
	Madison	\$3,000	\$1,233			\$8,934	\$13,167	\$40,758	\$27,591	
	Suwannee	\$12,650		\$2,200		\$68,912	\$83,762	\$59,358	-\$24,404	
	Taylor	\$6,000			\$1,000	\$8,149	\$15,149	\$42,205	\$27,056	
3 Total		\$56,841	\$2,233	\$4,450	\$14,500	\$257,152	\$335,176	\$257,446	-\$77,730	
	CI.	64.440	†200	6750	64.500	ACE 754	A75 244	6207.026	Ć242 545	
	Clay	\$4,110 \$486,462	\$200 \$38,044	\$750 \$42,490	\$4,500 \$209,500	\$65,751 \$1,080,265	\$75,311 \$1,856,761	\$287,826 \$1,022,288	\$212,515 -\$834,473	
	Nassau	\$14,250	\$30,044	\$2,250	\$209,300	\$32,168	\$48,668	\$1,022,288	\$104,549	
4 Total	1443344	\$504,822	\$38,244	\$45,490	\$214,000	\$1,178,184	\$1,980,740	\$1,463,330	-\$517,410	
		700,000	7.0,2.1	710,100	7== 1,000	7-/-: 3/-5	7-7-2007: 10	72/100/000	702.7.20	
	Citrus	\$23,250	\$5,524		\$40,000	\$119,372	\$188,146	\$150,601	-\$37,545	
	Hernando	\$13,470	\$500	\$2,250	\$37,000	\$109,517	\$162,737	\$188,994	\$26,257	
	Lake	\$20,200	\$3,476	\$1,500	\$45,000	\$32,864	\$103,040	\$277,220	\$174,180	
	Marion	\$48,750	\$1,298	\$6,000	\$64,500	\$139,518	\$260,066	\$386,252	\$126,186	
5 Total	Sumter	\$10,500 \$116,170	\$500 \$11,298	\$4,500 \$14,250	\$17,500 \$204,000	\$8,137 \$409,408	\$41,137 \$755,126	\$72,642 \$1,075,709	\$31,505 \$320,583	
3 IUlai		\$116,170	\$11,296	\$14,250	\$204,000	\$405,406	\$755,120	\$1,075,709	\$320,363	
	Pasco	\$89,157	\$3,041	\$7,500	\$73,000	\$250,804	\$423,502	\$453,221	\$29,719	
	Pinellas	\$134,277	\$12,090	\$5,840	\$135,000	\$432,491	\$719,698	\$1,225,771	\$506,073	
6 Total		\$223,434	\$15,131	\$13,340	\$208,000	\$683,295	\$1,143,200	\$1,678,992	\$535,792	
	Flagler	\$21,000	\$10,221	\$3,750	\$2,500	\$44,353	\$81,824	\$99,401	\$17,577	
	Putnam St Johns	\$29,830 \$30,706	\$2,583	\$2,250 \$750	\$2,000	\$47,494	\$84,157	\$83,449 \$161,697	-\$708	
	Volusia	\$91,179	\$76,165	\$19,003	\$13,000 \$69,500	\$112,073 \$260,488	\$156,529 \$516,335	\$473,843	\$5,168 -\$42,492	
7 Total	Volusia	\$172,715	\$88,969	\$25,753	\$87,000	\$464,408	\$838,845	\$818,391	-\$20,454	
		72.3/.20	700,000	720,.00	721,000	7.07.00	7000,000	4525,552	7=0,101	
	Alachua	\$87,180	\$1,000	\$9,328	\$161,500	\$112,815	\$371,823	\$241,012	-\$130,811	
	Baker	\$6,750				\$2,871	\$9,621	\$30,082	\$20,461	
	Bradford	\$9,750				\$18,209	\$27,959	\$31,816	\$3,857	
	Gilchrist	\$750		A4 F00		\$11,211	\$11,961	\$8,484	-\$3,477	
	Levy	\$8,250 \$4,418		\$1,500		\$5,974 \$2,356	\$15,724 \$6,774	\$23,161 \$13,093	\$7,437 \$6,319	
8 Total	Onion	\$4,418	\$1,000	\$10,828	\$161,500	\$2,356 \$153,436	\$443,862	\$13,093 \$347,648	-\$96,214	
o rotar		7117,038	\$1,000	710,028	\$101,300	,133,430	2773,002	,040,046	-950,214	
	Orange	\$211,434	\$18,856	\$18,870	\$172,000	\$718,821	\$1,139,981	\$1,037,883	-\$102,098	
	Osceola	\$53,146	\$500	\$2,250	\$43,500	\$141,400	\$240,796	\$326,045	\$85,249	
9 Total		\$264,580	\$19,356	\$21,120	\$215,500	\$860,221	\$1,380,777	\$1,363,928	-\$16,849	
	Hardee	\$2,250			4:	\$10,054	\$12,304	\$40,670	\$28,366	
	Highlands	\$17,925	\$500	\$750	\$1,000	\$62,226	\$82,401	\$109,052	\$26,651	
10 Total	Polk	\$139,273 \$159,448	\$20,842 \$21,342	\$8,895 \$9,645	\$26,250 \$27,250	\$273,952 \$346,232	\$469,212 \$563,917	\$588,271 \$737,993	\$119,059 \$174,076	
10 TOTAL		Ş133, 44 6	721,342	,045 ,045	321,230	2340,232	7303,317	757,755	\$174,076	
	Miami-Dade	\$451,325	\$15,536	\$36,750	\$223,775	\$1,834,091	\$2,561,477	\$1,576,754	-\$984,723	
11 Total		\$451,325	\$15,536	\$36,750	\$223,775	\$1,834,091	\$2,561,477	\$1,576,754	-\$984,723	
	DeSoto	\$11,989		\$750		\$18,277	\$31,016	\$41,573	\$10,557	
	Manatee	\$101,321	\$4,876	\$5,250	\$39,467	\$254,207	\$405,121	\$252,147	-\$152,974	
12 Total	Sarasota	\$35,155	\$4,542	\$6,000	\$43,500	\$217,899 \$490,383	\$307,096 \$743,233	\$331,008	\$23,912	
12 Total		\$148,465	\$9,418	\$12,000	\$82,967	Ş49U,383	\$/45,Z33	\$624,727	-\$118,506	

APPENDIX B: CRIMES COMPENSATION TRUST FUND COMPARISON OF PAYMENTS AND COLLECTIONS

	CRIMES COMPENSATION TRUST FUND FY 2013-2014 COMPARISON OF PAYMENTS AND COLLECTIONS									
Judicial Circui	it County	Domestic Violence Relocation Assistance	Sexual Battery Relocation Assistance	Property Loss	Sexual Battery Forensic Examinations	Victim Compensation	Total	Collections	Collections less Payments	
	Hillsborough	\$264,445	\$1,591	\$6,908	\$175,218	\$570,897	\$1,019,059	\$561,588	-\$457,471	
13 Total		\$264,445	\$1,591	\$6,908	\$175,218	\$570,897	\$1,019,059	\$561,588	-\$457,471	
	Bay	\$27,687	\$1,000	\$4,500	\$16,500	\$183,113	\$232,800	\$303,847	\$71,047	
	Calhoun	\$1,500				\$11,063	\$12,563	\$14,987	\$2,424	
	Gulf	\$750	\$221			\$13,120	\$14,091	\$12,726	-\$1,365	
	Holmes	\$750				\$11,066	\$11,816	\$32,665	\$20,849	
	Jackson	\$5,906			\$23,500	\$22,611	\$52,017	\$39,077	-\$12,940	
	Washington	\$16,500				\$27,882	\$44,382	\$24,874	-\$19,508	
14 Total		\$53,093	\$1,221	\$4,500	\$40,000	\$268,855	\$367,669	\$428,176	\$60,507	
	Palm Beach	\$226,890	\$176,828	\$8,250	\$200,882	\$721,963	\$1,334,813	\$1,092,063	-\$242,750	
15 Total		\$226,890	\$176,828	\$8,250	\$200,882	\$721,963	\$1,334,813	\$1,092,063	-\$242,750	
	Monroe	\$21,750	\$458	\$3,000	\$4,500	\$121,664	\$151,372	\$142,770	-\$8,602	
16 Total		\$21,750	\$458	\$3,000	\$4,500	\$121,664	\$151,372	\$142,770	-\$8,602	
	Broward	\$267,126	\$7,761	\$23,895	\$222,500	\$739,252	\$1,260,534	\$1,370,063	\$109,529	
17 Total		\$267,126	\$7,761	\$23,895	\$222,500	\$739,252	\$1,260,534	\$1,370,063	\$109,529	
	Brevard	\$120,921	\$21,471	\$12,650	\$69,510	\$353,836	\$578,388	\$622,302	\$43,914	
	Seminole	\$112,224	\$26,755	\$14,250	\$39,500	\$196,567	\$389,296	\$409,943	\$20,647	
18 Total		\$233,145	\$48,226	\$26,900	\$109,010	\$550,403	\$967,684	\$1,032,245	\$64,561	
	Indian River	\$15,000	\$28,831	\$750	\$1,806	\$120,445	\$166,832	\$140,066	-\$26,766	
	Martin	\$4,500	\$9,304	\$3,000	\$21,000	\$132,349	\$170,153	\$165,684	-\$4,469	
	Okeechobee	\$9,750			\$500	\$46,665	\$56,915	\$46,971	-\$9,944	
	St Lucie	\$33,000	\$8,752	\$750	\$6,000	\$221,598	\$270,100	\$334,993	\$64,893	
19 Total		\$62,250	\$46,887	\$4,500	\$29,306	\$521,057	\$664,000	\$687,715	\$23,715	
	Charlotte	\$13,500		\$750		\$56,118	\$70,368	\$144,054	\$73,686	
	Collier	\$33,750	\$363	\$5,250	\$27,550	\$86,427	\$153,340	\$292,718	\$139,378	
	Glades		\$500			\$3,581	\$4,081	\$15,351	\$11,270	
	Hendry	\$5,250	\$1,348	\$750		\$19,107	\$26,455	\$72,522	\$46,067	
	Lee	\$68,160	\$2,175	\$12,735	\$254,275	\$334,705	\$672,050	\$522,489	-\$149,561	
20 Total		\$120,660	\$4,386	\$19,485	\$281,825	\$499,938	\$926,294	\$1,047,134	\$120,840	
Grand Total	1	\$3,674,908	\$514,466	\$306,064	\$2,660,514	\$11,182,694	\$18,338,646	\$17,642,928	-\$695,718	

Judicial Circuit	Program Title	Amo	unt Received
First	Emerald Coast Children's Advocacy Center, Inc.	\$	93,354.0
	FavorHouse of Northwest Florida, Inc.	\$	84,032.0
	Gulf Breeze Police Department	\$	31,516.0
	Gulf Coast Kid's House, Inc.	\$	16,814.0
	Lakeview Center, Inc.	\$	69,631.0
	Legal Services of North Florida, Inc. First Judicial Circuit	\$	66,006.0
	Lutheran Services Florida, Inc.	\$	146,230.0
	Northwest Florida Comprehensive Services for Children Inc., d.b.a. Families Count	\$	160,224.0
	Northwest Florida Legal Services, Inc.	\$	42,162.0
	Santa Rosa County Sheriff's Office	\$	36,556.0
	Santa Rosa Kids' House, Inc.	\$	36,277.0
	Shelter House, Inc.	\$	100,660.0
	State Attorney's Office, First Judicial Circuit	\$	123,913.0
	Walton County Sheriff's Office	\$	52,453.0
	TOTAL	\$	1,059,828.0
Second	Children's Home Society of Florida, Second Judicial Circuit	\$	170,375.0
econa -	City of Midway Police Department		
	Franklin County Sheriff's Office	\$	16,180.0
	Gadsden County Sheriff's Office	\$	18,946.0 40,775.0
	Legal Services of North Florida, Inc. Second Judicial Circuit	\$	
	Leon County Sheriff's Office	\$	68,588.0
	Liberty County Sheriff's Office	\$	48,933.0
	Refuge House Inc., Second Judicial Circuit	\$	43,056.0
	State Attorney's Office, Second Judicial Circuit	\$	187,446.0
	Tallahassee Urban League, Inc.	\$	207,284.0
	The Center for Independent Living of North Florida, Inc. d.b.a. Ability 1st	\$	37,842.0
	Turn About, Inc. of Tallahassee	\$	38,372.0
	Wakulla County Sheriff's Office	\$	96,081.0
	TOTAL	\$ \$	96,647.0 1,070,525.0
hird	Another Way, Inc. Third Judicial Circuit	\$	161,182.0
	Chances for Children	\$	36,409.0
	City of Live Oak Police Department	\$	38,627.0
	Madison County Sheriff's Office	\$	39,954.0
	Refuge House Inc., Third Judicial Circuit	\$	84,544.0
	State Attorney's Office, Third Judicial Circuit	\$	203,000.0
	Suwannee County Sheriff's Office	\$	36,212.0
	Vivid Visions, Inc.	\$	28,321.0
	Voices for Children of the Suwannee Valley, Inc.	\$	138,575.0
	TOTAL	\$	766,824.0

Judicial Circuit	Program Title	Amo	unt Received
Fourth	City of Jacksonville Recreation and Community Services Department Victim Services C	en \$	92,478.00
	Compassionate Families, Inc.	\$	199,203.00
	Hubbard House, Inc., Fourth Judicial Circuit	\$	290,496.00
	Jacksonville Area Legal Aid, Inc.	\$	70,090.00
	Micah's Place, Inc.	\$	97,196.00
	Nassau County School District	\$	84,273.00
	Nassau County Sheriff's Office	\$	39,652.00
	Quigley House, Inc.	\$	161,183.00
	State Attorney's Office, Fourth Judicial Circuit	\$	187,008.00
	University of Florida Board of Trustees for the Benefit of Department of Pediatrics, Jacksonville	\$	410,373.00
	Women's Center of Jacksonville, Inc.	\$	115,841.00
	TOTAL	\$	1,747,793.00
Fifth	Citrus County Abuse Shelter Association, Inc.	\$	81,032.00
	Citrus County Sheriff's Office	\$	70,508.00
	City of Ocala Police Department	\$	44,382.00
	Community Legal Services of Mid-Florida, Inc., Fifth Judicial Circuit	\$	45,000.00
	Creative Services, Inc. (Ocala Domestic Violence/Sexual Assault Center)	\$	232,239.00
	Haven of Lake & Sumter Counties, Inc.	\$	258,039.00
	Hernando County Sheriff's Office	\$	38,878.00
	Lake Sumter Children's Advocacy Center	\$	102,619.00
	Marion County Children's Advocacy Center Inc., Kimberly's Cottage	\$	96,491.00
	Marion County Sheriff's Office	\$	41,211.00
	Mid Florida Community Services, Inc.	\$	26,772.00
	Salvare, Inc. d.b.a. Dawn Center of Hernando County	\$	143,573.00
	State Attorney's Office, Fifth Judicial Circuit	\$	89,781.00
	Sumter County Sheriff's Office	\$	51,141.00
	University of Florida Board of Trustees for the Benefit of Department of Pediatrics, Gainesville		
	TOTAL	\$	124,371.00
	TOTAL	\$	1,446,037.00
Sixth	Area Agency on Aging of Pasco-Pinellas, Inc.	\$	78,038.00
	Bay Area Legal Services, Inc. Sixth Judicial Circuit	\$	60,300.00
	CASA Community Action Stops Abuse, Inc.	\$	101,000.00
	City of New Port Richey Police Department	\$	29,054.00
	Pasco County Sheriff's Office	\$	36,991.00
	Pasco Kids First, Inc.	\$	233,343.00
	Religious Community Services, Inc.	\$	147,000.00
	State Attorney's Office, Sixth Judicial Circuit	\$	44,955.00
	Suncoast Center, Inc.	\$	288,430.00
	Sunrise of Pasco County, Inc.	\$	210,252.00
	The Salvation Army, a Georgia Corporation for the Salvation Army of West Pasco, Florida	\$	55,436.00
	TOTAL	Φ \$	1,284,799.00

Judicial Circuit	Program Title	Amo	unt Received
	1.09.4	7 41110	
Seventh	City of Daytona Beach Police Department	\$	36,972.
	City of DeLand Police Department	\$	42,086.
	City of Ormond Beach	\$	40,546.
	Community Legal Services of Mid-Florida Inc., Seventh Judicial Circuit	\$	137,109.
	County of Volusia	\$	86,832
	Domestic Abuse Council, Inc.	\$	79,585
	Edgewater Police Department	\$	35,000
	Flagler Beach Police Department	\$	57,303
	Flagler County Sheriff's Office	\$	55,062
	Flagler Ecumenical Social Service Center, Inc. d.b.a. Family Life Center	\$	48,960
	Halifax Health Hospice of Volusia/Flagler	\$	26,410
	Lee Conlee House, Inc.	\$	94,717
	New Smyrna Beach Police Department	\$	61,224
	House Next Door	\$	29,828
	Palatka Police Department	\$	37,715
	Port Orange Police Department	\$	49,786
	Putnam County Health Department	\$	168,084
	Putnam County Sheriff's Office	\$	78,212
	Safety Shelter of St. Johns County, Inc., d.b.a. Betty Griffin House	\$	186,032
	St. Johns County Sheriff's Office	\$	73,478
	State Attorney's Office, Seventh Judicial Circuit	\$	147,754
	The Children's Advocacy Center of Volusia & Flagler Counties, Inc.	\$	290,000
	TOTAL	\$	1,862,695
ghth	Alachua County Board of Commissioners Victims Services & Rape Crisis Center	\$	142,065
	Alachua County Sheriff's Office	\$	94,230
	Another Way, Inc. Eighth Judicial Circuit	\$	89,476
	Baker County Sheriff's Office	\$	41,136
	Bradford County Sheriff's Office	\$	32,005
	Child Advocacy Center, Inc.	\$	94,322
	City of Starke Police Department	\$	39,856
	Gilchrist County Sheriff's Office	\$	36,000
	Hubbard House Inc., Eighth Judicial Circuit	\$	34,794
	Levy County Sheriff's Office	\$	43,840
	Peaceful Paths, Inc.	\$	152,873
	State Attorney's Office, Eighth Judicial Circuit	\$	228,319
	Three Rivers Legal Services, Inc.	\$	38,498
	Union County Sheriff's Office	\$	35,766
	TOTAL	\$	1,103,180

Judicial Circuit	Program Title	Amou	nt Received
Ninth	Children's Advocacy Center for Osceola County, Inc.	\$	62,661.00
	Coalition for the Homeless of Central Florida, Inc.	\$	91,600.00
	Community Legal Services of Mid-Florida, Inc., Ninth Judicial Circuit	\$	70,390.00
	Harbor House of Central Florida	\$	185,523.00
	Help Now of Osceola, Inc.	\$	92,861.00
	Kissimmee Police Department	\$	56,226.00
	Orange County Sheriff's Office	\$	11,088.00
	Orlando Health, Inc.	\$	227,633.00
	Osceola County Board of County Commissioners	\$	59,562.00
	State Attorney's Office, Ninth Judicial Circuit	\$	298,396.00
	University of Central Florida	\$	42,302.00
	Victim Service Center of Central Florida, Inc., Ninth Judicial Circuit	\$	157,319.00
	TOTAL	\$	1,355,561.00
Tauth		•	
Tenth	Children's Home Society of Florida, Tenth Judicial Circuit	\$	69,293.00
	Grady Judd as Sheriff of Polk County, Florida	\$	113,349.00
	Highlands County Board of County Commissioners	\$	91,109.00
	Lakeland Police Department	\$	91,214.00
	Peace River Center	\$	145,298.00
	Wauchula Police Department	\$	36,066.00
	Winter Haven Hospital, Inc. Behavioral Health Division	\$	13,061.00
	TOTAL	\$	559,390.00
Eleventh	City of Homestead	\$	45,500.00
	City of Miami Beach Police Department	\$	61,131.00
	City of Miami Gardens	\$	32,760.00
	City of Miami Police Department	\$	33,859.00
	City of North Miami	\$	52,851.00
	City of North Miami Beach	\$	48,007.00
	Dade County Legal Aid Society	\$	81,067.00
	Family Counseling Services of Greater Miami, Inc.	\$	72,599.00
	Hialeah Police Department	\$	46,463.00
	Kristi House, Inc.	\$	216,912.00
	Miami-Dade Advocate for Victims Program	\$	68,430.00
	Miami-Dade County Police Department	\$	112,848.00
	State Attorney's Office, Eleventh Judicial Circuit	\$	198,362.00
	University of Miami Child Protection Team	\$	34,085.00
	Victim Response, Inc. The Lodge	\$	68,561.00
	TOTAL	\$	1,173,435.00
Turalfth	Avendia Dalina Department	•	00.004.00
Twelfth	Arcadia Police Department	\$	29,204.00
	Child Protection Center, Inc.	\$	244,091.00
	DeSoto County Sheriff's Office	\$	43,146.00
	HOPE Family Services, Inc. Manatee Children's Services, Inc.	\$	190,128.00
	Manatee Children's Services, Inc. Manatee County Sheriff's Office	\$	76,368.00
	Manatee County Sheriff's Office	\$	95,304.00
	Manatee Glens Corporation	\$	117,377.00
	Safe Place and Rape Crisis Center, Inc.	\$	185,976.00
	Sarasota County Sheriff's Office	\$	74,332.00
	TOTAL	\$	1,055,926.0

Judicial Circuit	December 7:44	A	ut Danairead
Circuit	Program Title	Amou	nt Received
Thirteenth	Bay Area Legal Services, Inc. Thirteenth Judicial Circuit	\$	64,745.00
	Crisis Center of Tampa Bay, Inc.	\$	271,851.00
	MADD Hillsborough County	\$	49,349.00
	Mary Lee's House	\$	76,838.00
	The Life Center of the Suncoast, Inc.	\$	55,171.00
	The Spring of Tampa Bay, Inc.	\$	148,183.00
	Thirteenth Judicial Circuit Administrative Office of the Courts, Children's Advocacy Center	\$	47,916.00
	University of South Florida Board of Trustees a public body corporate for its College of Me		110,880.00
	TOTAL	\$	824,933.00
Fourteenth	Bay County Sheriff's Office	\$	29,575.00
	Calhoun County Sheriff's Office	\$	49,375.00
	Gulf Coast Children's Advocacy Center, Inc.	\$	169,033.00
	Holmes County Sheriff's Office	\$	30,364.00
	Legal Services of North Florida, Inc. Fourteenth Judicial Circuit	\$	58,499.00
	State Attorney's Office, Fourteenth Judicial Circuit	\$	238,781.00
	The Salvation Army, a Georgia Corporation, for The Salvation Army of Panama City	\$	106,702.00
	Washington County Sheriff's Office	\$	35,123.00
	TOTAL	\$	717,452.00
Fifteenth	Aid to Victims of Domestic Abuse, Inc.	\$	71,183.00
	Area Agency on Aging Palm Beach - Treasure Coast Inc., 15th J.C.	\$	100,624.00
	Child Protection Team of Palm Beach, Inc.	\$	64,832.00
	City of Boynton Beach	\$	55,586.00
	City of Riviera Beach Police Department	\$	47,250.00
	Coalition for Independent Living Options, Inc., Fifteenth Judicial Circuit	\$	47,480.00
	Farmworkers Coordinating Council of Palm Beach County, Inc.	\$	45,322.00
	Legal Aid Society of Palm Beach County, Inc.	\$	72,312.00
	Palm Beach County Board of County Commissioners, Public Safety Department	\$	129,378.00
	Palm Beach County Sheriff's Office	\$	53,223.00
	State Attorney's Office, Fifteenth Judicial Circuit	\$	339,923.00
	The Center for Family Services of Palm Beach County, Inc.	\$	87,950.00
	The Children's Place at Home Safe, Inc.	\$	51,259.00
	Young Women's Christian Association of Palm Beach County	\$	21,335.00
	TOTAL	\$	1,187,657.00
Sixteenth	Domestic Abuse Shelter, Inc.	\$	329,020.00
	Florida Council Against Sexual Violence, Inc.	\$	107,484.00
	Monroe County Sheriff's Office	\$	238,902.00
	State Attorney's Office, Sixteenth Judicial Circuit	\$	49,913.00
	University of Miami Child Protection Team, Monroe County Project	\$	34,283.00
	TOTAL	\$	759,602.00

Judicial Circuit	Program Title	Amo	unt Received
Seventeenth	Broward County Sheriff's Office	\$	63,092.00
	City of Hollywood Police Department	\$	48,673.00
	City of Margate Police Department	\$	37,305.00
	City of Miramar	\$	49,500.00
	City of Pembroke Pines	\$	17,918.00
	Lauderhill Police Department - Victim Services	\$	40,354.00
	State Attorney's Office, Seventeenth Judicial Circuit	\$	200,378.00
	Women In Distress of Broward County, Inc.	\$	111,014.00
	TOTAL	\$	568,234.00
Eighteenth	Brevard County Sheriff's Office	\$	115,026.00
J	City of Melbourne	\$	33,325.00
	City of Titusville Police Department	\$	49,221.00
	Cocoa Police Department	\$	54,135.00
	Family Counseling Center of Brevard, Inc.	\$	27,726.00
	Florida Institute of Technology, Family Learning Program	\$	56,144.00
	Kids House of Seminole, Inc. Children's Advocacy Center	\$	124,266.00
	Palm Bay Police Department	\$	47,228.00
	Seminole County Sheriff's Office	\$	75,010.00
	Seminole County Victims' Rights Coalition, Inc., d.b.a., Safehouse of Seminole	\$	163,526.00
	Serene Harbor, Inc.	\$	69,891.00
	South Brevard Women's Center, Inc.	\$	123,587.00
	Space Coast Health Foundation, Inc.	\$	85,727.00
	State Attorney's Office, Eighteenth Judicial Circuit	\$	336,851.00
	The Salvation Army, a Georgia Corporation d.b.a. The Salvation Army Brevard County Domestic Violence Program	\$	57,042.00
	TOTAL	\$	1,418,705.00
Nineteenth	Area Agency on Aging Palm Beach/Treasure Coast, Inc., 19th Judicial Circuit	\$	58,711.00
	Children's Home Society, Treasure Coast Division, Child Protection Team	\$	9,744.00
	City of Port St. Lucie	\$	55,645.00
	Coalition for Independent Living Options, Inc., Nineteenth Judicial Circuit	\$	48,767.00
	Fort Pierce Police Department	\$	43,208.00
	Hibiscus Children's Center, Inc.	\$	59,194.00
	Indian River County Sheriff's Office	\$	40,457.00
	Martha's House, Inc.	\$	109,032.00
	Martin County Sheriff's Office	\$	47,704.00
	SafeSpace, Inc.	\$	90,533.00
	State Attorney's Office, Nineteenth Judicial Circuit	\$	327,802.00
	T		
	Tykes & Teens, Inc.	\$	31,702.00

Judicial			
Circuit	Program Title	Amo	unt Received
Twentieth	Abuse Counseling and Treatment, Inc.	\$	192,403.00
	Center for Abuse and Rape Emergencies of Charlotte County, Inc.	\$	143,450.00
	Children's Advocacy Center of Southwest Florida	\$	269,955.00
	City of Cape Coral Police Department	\$	90,802.00
	Collier County Child Advocacy Council, Inc. Child Protection Team	\$	266,722.00
	Collier County Sheriff's Office	\$	121,681.00
	Hendry County Sheriff's Office	\$	35,727.00
	Lee County Sheriff's Office	\$	61,932.00
	Project HELP, Inc.	\$	185,775.00
	SAWCC, Inc., The Shelter for Abused Women and Children	\$	191,188.00
	State Attorney's Office, Twentieth Judicial Circuit	\$	95,795.00
	TOTAL	\$	1,655,430.00
Statewide	Florida Coalition Against Domestic Violence, Child Protective Investigation Unit (CPI)	•	254 507 00
Statewide	Project Florida Capitation Against Demostic Violence Biophilities	\$	351,507.00
	Florida Coalition Against Domestic Violence, Disabilities	\$	72,807.00
	Florida Coalition Against Domestic Violence, InVest	\$	80,982.00
	Florida Coalition Against Domestic Violence, Safetynet	\$	116,350.00
	Florida Parole Commission	\$	50,558.00
	Mothers Against Drunk Driving MADD Florida	\$	198,241.00
	Office of the Attorney General, Appellate Travel	\$	77,000.00
	Office of the Attorney General, VOCA Funded Advocates	\$	264,968.00
	TOTAL		\$1,212,413.00
	GRAND TOTAL	\$2	23,752,918.00

Appendix D: Crime Stoppers and Urban League Grants by Program Title and Award Amount July 1, 2013 - June 30, 2014

Alachua County Crime Stoppers, Inc. (Alachua & Gilchrist) Alachua County Crime Stoppers, Inc. (Alachua & Gilchrist) Emerald Coast Crime Stoppers, Inc.(Okaloosa, Walton) Sulf Coast Crime Stoppers, Inc.(Escambia) Santa Rosa County Crime Stoppers, Inc. (Escambia) Santa Rosa County Crime Stoppers, Inc. (Franklin, Liberty, Wakulla, Leon, Jefferson, Gadsden, Taylor) Hernando County Crime Stoppers, Inc. Crime Stoppers of Columbia County, Inc. Crime Stoppers of Columbia County, Inc. Pinellas County Board of County Commissioners (Pinellas) Crime Stoppers of Suwannee County, Inc. First Coast Crime Stoppers, Inc. (Clay, Duval, Nassau, Union, Bradford, Baker) Crime Stoppers of Marion County, Inc. Santa Rosa County Formation County, Inc. Crime Stoppers of Northeast Florida, Inc. (Volusia, Putnam, Flagler, St. Johns) Santa Rosa County, Inc. Heartland Crime Stoppers, Inc. (Clak, Sumter, Orange, Osceola, Brevard, Seminole) Schief, Stoppers of Northeast Florida, Inc. (Volusia, Putnam, Flagler, St. Johns) Santa Rosa County, Inc. Santa Rosa Rosa Rounty, Inc. Santa Rosa Rosa Rounty Ro
Crime Stoppers of Holmes County, Inc. Emerald Coast Crime Stoppers, Inc.(Okaloosa, Walton) S141,75 Gulf Coast Crime Stoppers, Inc.(Escambia) S74,01 Santa Rosa County Crime Stoppers, Inc. Big Bend Crime Stoppers, Inc. (Franklin, Liberty, Wakulla, Leon, Jefferson, Gadsden, Taylor) S79,09 Hernando County Crime Stoppers, Inc. Crime Stoppers of Columbia County, Inc. Crime Stoppers of Hamilton County, Inc. Pinellas County Board of County Commissioners (Pinellas) Crime Stoppers of Suwannee County, Inc. First Coast Crime Stoppers, Inc. (Clay, Duval, Nassau, Union, Bradford, Baker) S77,30 Crime Stoppers of Marion County, Inc. Central Florida CrimeLine, Inc. (Lake, Sumter, Orange, Osceola, Brevard, Seminole) Crime Stoppers of Northeast Florida, Inc. (Volusia, Putnam, Flagler, St. Johns) S158,74 Heartland Crime Stoppers, Inc. (Polk, Hardee, Highlands) Crime Stoppers of Mami Dade County, Inc. Hillsborough County Board of County, Inc. Millsborough County Board of County Commissioners (Hillsborough) S420,83 Crime Stoppers of Manatee County, Inc. Hillsborough County Board of County Commissioners (Hillsborough) S445,79 Crime Stoppers of Plam Beach County, Inc. Panhandle Crime Stoppers, Inc. (Bay, Gulf) Crime Stoppers of Palm Beach County, Inc. S26,32 Panhandle Crime Stoppers, Inc. (Martin, St. Lucie, Okeechobee, Indian River) Crime Stoppers of Palm Beach County, Inc. S480,77 Southwest Florida Crime Stoppers, Inc. (Collier, Hendry, Glades, Lee, Charlotte) S109,57 Crime Stoppers of Citrus County, Inc. S29,73 Crime Stoppers of Citrus County, Inc. S29,73 Crime Stoppers of Citrus County, Inc.
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Gulf Coast Crime Stoppers, Inc. (Escambia) \$74,01 Santa Rosa County Crime Stoppers, Inc. \$40,77 Big Bend Crime Stoppers, Inc. (Franklin, Liberty, Wakulla, Leon, Jefferson, Gadsden, Taylor) \$79,09 Hernando County Crime Stoppers, Inc. \$28,84 Crime Stoppers of Columbia County, Inc. \$17,10 Crime Stoppers of Hamilton County, Inc. \$17,10 Crime Stoppers of Hamilton County, Inc. \$17,10 Crime Stoppers of Suwannee County, Inc. \$17,38 First Coast Crime Stoppers, Inc. (Clay, Duval, Nassau, Union, Bradford, Baker) \$372,37 Crime Stoppers of Marion County, Inc. \$78,30 Central Florida CrimeLine, Inc. (Lake, Sumter, Orange, Osceola, Brevard, Seminole) \$661,61 Crime Stoppers of Northeast Florida, Inc. (Volusia, Putnam, Flagler, St. Johns) \$15,87 Crime Stoppers of Levy County, Florida, Inc. (Volusia, Putnam, Flagler, St. Johns) \$15,84 Heartland Crime Stoppers, Inc. (Polk, Hardee, Highlands) \$294,94 Crime Stoppers of Miami Dade County, Inc. (Miami-Dade, Monroe) \$420,83 Crime Stoppers of Manatee County, Inc. (Miami-Dade, Monroe) \$420,83 Crime Stoppers of Sarasota County, Inc. (Sp., 118) Hillsborough County Board of County Commissioners (Hillsborough) \$445,79 Crime Stoppers of Jackson County, Inc. \$26,32 Panhandle Crime Stoppers, Inc. (Bay, Gulf) \$60,46 Crime Stoppers of Palm Beach County, Inc. \$128,63 Treasure coast Crime Stoppers, Inc. (Martin, St. Lucie, Okeechobee, Indian River) \$160,04 Crime Stopper Council of Broward County, Inc. \$480,77 Southwest Florida Crime Stoppers, Inc. (Collier, Hendry, Glades, Lee, Charlotte) \$190,57 Crime Stoppers of Citrus County, Inc.
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Crime Stoppers of Northeast Florida, Inc. (Volusia, Putnam, Flagler, St. Johns) \$158,77 Crime Stoppers of Levy County, Florida, Inc. \$15,84 Heartland Crime Stoppers, Inc. (Polk, Hardee, Highlands) \$294,94 Crime Stoppers of Miami Dade County, Inc. (Miami-Dade, Monroe) \$420,83 Crime Stoppers of Manatee County, Inc. \$55,08 Crime Stoppers of Sarasota County, Inc. \$95,31 Hillsborough County Board of County Commissioners (Hillsborough) \$445,79 Crime Stoppers of Jackson County, Inc. \$26,32 Panhandle Crime Stoppers, Inc. (Bay, Gulf) \$60,46 Crime Stoppers of Palm Beach County, Inc. \$128,63 Treasure coast Crime Stoppers, Inc. (Martin, St. Lucie, Okeechobee, Indian River) \$160,04 Crime Stopper Council of Broward County, Inc. \$480,77 Southwest Florida Crime Stoppers, Inc. (Collier, Hendry, Glades, Lee, Charlotte) \$190,57 Crime Stoppers of Tampa Bay, Inc. (Pasco) \$103,15 Crime Stoppers of Madison County, Inc.
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Crime Stoppers of Miami Dade County, Inc. (Miami-Dade, Monroe) \$420,83 Crime Stoppers of Manatee County, Inc. \$55,08 Crime Stoppers of Sarasota County, Inc. \$95,31 Hillsborough County Board of County Commissioners (Hillsborough) \$445,79 Crime Stoppers of Jackson County, Inc. \$26,32 Panhandle Crime Stoppers, Inc. (Bay, Gulf) \$60,46 Crime Stoppers of Palm Beach County, Inc. \$128,63 Treasure coast Crime Stoppers, Inc. (Martin, St. Lucie, Okeechobee, Indian River) \$160,04 Crime Stopper Council of Broward County, Inc. \$480,77 Southwest Florida Crime Stoppers, Inc. (Collier, Hendry, Glades, Lee, Charlotte) \$190,57 Crime Stoppers of Tampa Bay, Inc. (Pasco) \$103,15 Crime Stoppers of Citrus County, Inc. \$29,73 Crime Stoppers of Madison County, Inc.
Crime Stoppers of Manatee County, Inc. \$55,08 Crime Stoppers of Sarasota County, Inc. Hillsborough County Board of County Commissioners (Hillsborough) \$445,79 Crime Stoppers of Jackson County, Inc. \$26,32 Panhandle Crime Stoppers, Inc. (Bay, Gulf) \$60,46 Crime Stoppers of Palm Beach County, Inc. \$128,63 Treasure coast Crime Stoppers, Inc. (Martin, St. Lucie, Okeechobee, Indian River) \$160,04 Crime Stopper Council of Broward County, Inc. \$480,77 Southwest Florida Crime Stoppers, Inc. (Collier, Hendry, Glades, Lee, Charlotte) \$190,57 Crime Stoppers of Tampa Bay, Inc. (Pasco) \$103,15 Crime Stoppers of Citrus County, Inc. \$29,73 Crime Stoppers of Madison County, Inc.
Crime Stoppers of Sarasota County, Inc. Hillsborough County Board of County Commissioners (Hillsborough) \$445,79 Crime Stoppers of Jackson County, Inc. Panhandle Crime Stoppers, Inc. (Bay, Gulf) Crime Stoppers of Palm Beach County, Inc. \$128,63 Treasure coast Crime Stoppers, Inc. (Martin, St. Lucie, Okeechobee, Indian River) \$160,04 Crime Stopper Council of Broward County, Inc. \$480,77 Southwest Florida Crime Stoppers, Inc. (Collier, Hendry, Glades, Lee, Charlotte) \$190,57 Crime Stoppers of Tampa Bay, Inc. (Pasco) \$29,73 Crime Stoppers of Madison County, Inc.
Hillsborough County Board of County Commissioners (Hillsborough) \$445,79 Crime Stoppers of Jackson County, Inc. \$26,32 Panhandle Crime Stoppers, Inc. (Bay, Gulf) \$60,46 Crime Stoppers of Palm Beach County, Inc. \$128,63 Treasure coast Crime Stoppers, Inc. (Martin, St. Lucie, Okeechobee, Indian River) \$160,04 Crime Stopper Council of Broward County, Inc. \$480,77 Southwest Florida Crime Stoppers, Inc. (Collier, Hendry, Glades, Lee, Charlotte) \$190,57 Crime Stoppers of Tampa Bay, Inc. (Pasco) \$103,15 Crime Stoppers of Citrus County, Inc. \$29,73 Crime Stoppers of Madison County, Inc.
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Crime Stoppers of Citrus County, Inc. \$29,73 Crime Stoppers of Madison County, Inc \$
Crime Stoppers of Madison County, Inc \$
Crimic Scoppers of Australia, med.
Total \$4,427,38
Program Title Award Amount
Pinellas County Urban League & The Florida Consortium of Urban League Affiliates
(which include Urban League of Broward County, Inc., Pinellas County Urban League,
Inc., Tallahassee Urban League, Inc., Metropolitan Orlando Urban League, Inc., Urban
League of Greater Miami, Inc., Jacksonville Urban League, Inc., Urban League of Palm
Beach County, Inc., Derrick Brooks Charities (Tampa, Florida) \$2,870,24
\$2,670,24
Total UL Award 2013-2014 \$2,870,24

1-800 CALLS													
July 1, 2013 - June 30, 2014													
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Totals
CALLS RECEIVED:	8907	9086	8015	8193	779	5297	7641	7820	7079	8042	6595	930	78384
Victim Compensation Inquiries	995	938	933	865	689	773	825	840	769	897	754	812	10090
Appellate Inquiries	1	2	0	1	0	0	0	3	4	1	4	0	16
ACP	9	6	7	6	4	7	6	8	3	12	4	6	78
General Inquiries	115	102	96	44	56	87	80	86	103	69	59	83	980
Provider Inquiries	62	56	28	22	30	39	27	41	54	59	38	29	485
Victim Compensation Inquiries (ACD)	7725	7982	6951	7255	*	4391	6703	6842	6146	7004	5736	*	66735
SERVICES PROVIDED:	1422	1290	1225	1080	928	1099	1147	1151	1110	1251	1072	1134	13909
Victim Comp Assistance	508	567	409	352	357	441	476	537	391	396	375	417	5226
Appellate Info	0	0	0	1	0	1	1	0	0	0	0	0	3
Info and Referral	674	535	656	585	422	463	461	441	542	643	484	513	6419
Personal Advocacy	0	2	0	3	0	1	0	0	0	0	0	0	6
Application Requests	108	84	68	53	51	80	77	67	69	87	80	75	899
Spanish Calls	132	102	92	86	98	113	132	106	108	125	133	129	1356
Collateral Calls	0	0	0	0	0	0	0	0	0	0	0	0	0

^{*}Unable to provide any ACD statistical data for the month due to technical difficulties.

APPENDIX F: Federal Fiscal Year Performance Report Statistics for Victim Compensation Grant 2014-VC-GX-0014

U.S. Department of Justice Office of Justice Programs Office for Victims of Crime Washington, D.C. 20531

VICTIMS OF CRIME ACT VICTIM COMPENSATION GRANT PROGRAM STATE PERFORMANCE REPORT

REPORT TIMEFRAME

OCTOBER 01, 2013 THROUGH SEPTEMBER 30, 2014

STATES RECEIVING VOCA CRIME VICTIMS COMPENSATION GRANT FUNDS ARE REQUIRED TO SUBMIT AN ANNUAL

PERFORMANCE REPORT. THE REPORT COVERS THE FEDERAL FISCAL YEAR ENDING SEPTEMBER 30 AND IS DUE TO OVC BY

DECEMBER 30 OF THE SAME YEAR.

NUMBER OF NEW CLAIMS RECEIVED DURING REPORTING PERIOD (Place total on one line only, corresponding to your program's general produce. a. Total Claims, if only one claim is usually counted per	cedure)
crime	18,323
OR	
 b. Total Claims, if victims and indirect victims generally count as separate claims. 	
2. NUMBER OF CLAIMS APPROVED AS ELIGIBLE	11,671
a. Number approved for victims 17 and under	1.696
b. Number approved for victims 18-64	8.508
c. Number approved for victims 65 and older	1,459
B. NUMBER OF CLAIMS DENIED AS INELIGIBLE OR CLOSED	5,477
I. NUMBER OF FORENSIC SEXUAL ASSAULT EXAMINATION CLAIMS RECEIVED DURING THE REPORT PERIOD, IF	
CLAIMS ARE HANDLED THROUGH SEPARATE CLAIMS PROCEDURE. (See instructions)	5,833
3.	DR b. Total Claims, if victims and indirect victims generally count as separate claims. NUMBER OF CLAIMS APPROVED AS ELIGIBLE a. Number approved for victims 17 and under b. Number approved for victims 18-64 c. Number approved for victims 65 and older NUMBER OF CLAIMS DENIED AS INELIGIBLE OR CLOSED NUMBER OF FORENSIC SEXUAL ASSAULT EXAMINATION CLAIMS RECEIVED DURING THE REPORT PERIOD, IF SUCH CLAIMS ARE HANDLED THROUGH SEPARATE CLAIMS

APPENDIX F: Federal Fiscal Year Performance Report Statistics for Victim Compensation Grant 2014-VC-GX-0014

	Payment Statistics By C	rime Category:				
	TYPE OF CRIME	NUMBER OF CLAIMS PAID DURING REPORTING PERIOD (Includes Column b) REPORTING PE		LENCE AIMS NG	c. TOTAL AMOUNT PAID BY CATEGORY (Include all supplemental payments)	Y
	1. ASSAULT	6,184		3,525	\$9,259,22	20
	2. HOMICIDE	583		0	\$2,705,60)3
	3. SEXUAL ASSAULT	1,002		10	\$1,042,53	36
Section III	4. CHILD ABUSE (including sexual & physical abuse)	182			\$212,32	24
	5. DWI/DUI	112			\$407,36	39
	6. OTHER VEHICULAR CRIMES	191			\$485,86	38
	7. STALKING	36	\$47,03	36		
	8. ROBBERY	2	\$814,57	⁷ 5		
	9. TERRORISM		\$50	00		
	10. KIDNAPPING	1	\$13,71	17		
	11. ARSON	6			\$3,000	
	12. OTHER (please specify)					
	Total: 9,479				\$14,991,74	18
INDICATE	TOTAL EXPENSES PAID	BY SERVICE:				
	1. MEDICAL/DENTAL (Except Mental Health)				\$5,065,075	
	2. MENTAL HEALTH (Include Mental Health Related Medications)				\$1,185,977	
	3. ECONOMIC SUPPOR	\$1,819,660				
Section	4. FUNERAL/BURIAL (In	\$2,437,105				
IV	5. CRIME SCENE CLEA	\$1,800				
	6. FORENSIC SEXUAL A	\$2,671,832				
	7. OTHER: (Please spec DV/SB relocation expense		\$4,482,881			
	8. TOTAL	• •		\$17,664,330		

APPENDIX G: Federal Fiscal Year Performance Report Statistics for Victim Assistance Grant 2014-VA-GX-0026

U.S. Department of Justice

VICTIMS OF CRIME ACT VICTIM ASSISTANCE GRANT PROGRAM STATE PERFORMANCE REPORT

Office of Justice Programs Office for Victims of Crime Washington, D.C. 20531

INDICATE REPORTING PERIOD: OCTOBER 01, 2013 THROUGH SEPTEMBER 30, 2014

Ε.	SECTION II	ATE FUNDING INFORMATION
		TA

A. INDICATE THE ANNUAL (during the corresponding state fiscal year) FUNDING AMOUNT VICTIM ASSISTANCE PROJECTS IN THE STATE:	S ALLOCATED TO THE			
STATE FISCAL YEAR FUNDING	Fiscal Year			
1. APPROPRIATIONS				
2. CRIMINAL FINES & PENALTIES				
ASSESSMENTS (e.g. Marriage License, Birth Certificate Fees)				
OTHER (Specify) Local, per SARS; value of in-kind cash/match for year	\$5,921,847			
Total	\$20,633,012			
B. INDICATE TOTAL NUMBER OF AGENCIES FUNDED FROM THIS FEDERAL GRANT:				
C. INDICATE THE NUMBER OF SUBGRANTS FUNDED FROM THIS FEDERAL GRANT:				

APPENDIX G: Federal Fiscal Year Performance Report Statistics for Victim Assistance Grant 2014-VA-GX-0026

	NOTE: Indica be counted o	HE NUMBER OF VICTIMS SERVED BY TYI te the number of victims served by VOCA-fu nly once, i.e., a victim of spouse abuse assa unrelated crimes.	unded projects duri	ng the grant period. Each victim should	
	NO. OF VICTIMS SERVED		NO. OF VICTIMS SERVED		
N III	13,105	1. CHILD PHYSICAL ABUSE	1,436	7. ADULTS MOLESTED AS CHILDREN	
SECTION III VICTIM STATISTICS	24,489	2. CHILD SEXUAL ABUSE	13,081	8. SURVIVORS OF HOMICIDE VICTIMS	
S TCT/	4,098	3. DUI/DWI CRASHES	39,705	9. ROBBERY	
_	187,510	4. DOMESTIC VIOLENCE	20,305	10. ASSAULT	
	9,845	5. ADULT SEXUAL ASSAULT		11. OTHER (Specify)	
	7,483	6. ELDER ABUSE	38,318	disorderly conduct 5, cybercrime 108, financial exploitation 9882, personal/property crimes 24835, human trafficking 75, traffic crimes 2713, suspicious incident 700	
		TOTAL	359,375		
		HE NUMBER OF VICTIMS WHO RECEIVED each service):	NO. OF VICTIMS SERVED	G SERVICES (See instructions for	
(penu	94,525	1. CRISIS COUNSELING	0	8. EMERGENCY FINANCIAL ASSISTANCE	
Conti	235,606	2. FOLLOWUP	32,316	8. EMERGENCY LEGAL ADVOCACY	
€ %					
ĔĔ	8,690	3. THERAPY	269,932	10. ASSISTANCE IN FILING COMPENSATION CLAIMS	
SECTION III STATISTICS (C	8,690 15,781	3. THERAPY 4. GROUP TREATMENT/SUPPORT	269,932 136,567	10. ASSISTANCE IN FILING COMPENSATION	
SECTIC CTIM STATISTIC		4. GROUP	· ·	10. ASSISTANCE IN FILING COMPENSATION CLAIMS	
SECTION III MCTIM STATISTICS (Continued)	15,781	4. GROUP TREATMENT/SUPPORT	136,567	10. ASSISTANCE IN FILING COMPENSATION CLAIMS 11. PERSONAL ADVOCACY 12. TELEPHONE CONTACT	
SECTIC MCTIM STATISTI	15,781	4. GROUP TREATMENT/SUPPORT 5. SHELTER/SAFEHOUSE 6. INFORMATION/REFERRAL (IN-	136,567	10. ASSISTANCE IN FILING COMPENSATION CLAIMS 11. PERSONAL ADVOCACY 12. TELEPHONE CONTACT INFORMATION/REFERRAL 13. OTHER (Specify)	

