Division of Victim Services and Criminal Justice Programs Annual Report 2012-2013



Office of Attorney General
Pam Bondi
Department of Legal Affairs



STATE OF FLORIDA

PAM BONDI ATTORNEY GENERAL

December 20, 2013

Dear Governor Scott, President Gaetz, and Speaker Weatherford:

It is once again my privilege to present to you the 2012-2013 Annual Report for the Division of Victim Services and Criminal Justice Programs as required by Section 960.045(1)(c), Florida Statutes.

The annual report gives a comprehensive overview of our programs along with statistics outlining the Division's accomplishments in each program area. Our stakeholders include victims, the court system, law enforcement agencies, adult and juvenile criminal justice agencies, insurance carriers, individual employers, victim advocates, treatment providers, crime prevention officers, school resource officers, crime stopper organizations, urban league affiliates, social service agencies, and the federal government.

Florida continues to be a strong national leader in the fields of crime stopper grants administration, law enforcement training, and victim services. The Division is committed to providing the most effective and efficient service possible to the citizens of the state of Florida.

Sincerely,

Pam Bondi

Attorney General

TABLE OF CONTENTS

INTRODUCTION	1
STATUTORY AUTHORITY	1
PROGRAM FUNDING	1
Crimes Compensation Trust Fund (CCTF)	1
Crime Stoppers Trust Fund (CSTF)	2
Florida Crime Prevention Training Institute (FCPTI) Trust Fund	2
Council on the Social Status of Black Men and Boys (General Revenue)	
BUREAU OF ADVOCACY AND GRANTS MANAGEMENT	
Address Confidentiality Program	3
Advocacy	
Criminal Appellate Notification	
Capital Appellate Notification	
VOCA Assistance Grants	
BUREAU OF CRIMINAL JUSTICE PROGRAMS	
Florida Crime Prevention Training Institute (FCPTI)	6
Crime Prevention Practitioner Designation Training	
Crime Prevention Through Environmental Design Practitioner Designation Training	
Elderly Services Practitioner Designation Training	
School Resource Officer Practitioner Designation Training	
Victim Services Practitioner Designation Training	
National Conference on Preventing Crime in the Black Community	
Council on the Social Status of Black Men and Boys	
Urban League Grant Program	
Convenience Business Security	
Crime Stoppers Grant Program	
BUREAU OF VICTIM COMPENSATION	
Victim Compensation Victim Compensation	12
Domestic Violence Relocation Assistance	
Property Loss	
Sexual Battery Examinations	
Sexual Battery Relocation Assistance	
Legal Counsel – Appeals	
Legal Counsel – Appeals Legal Counsel – Subrogation	
Information and Referral	
State Institutions Claims	
Appendices	15
A – Crimes Compensation Trust Fund Award Receipts by Circuit by County	
B – Crimes Compensation Trust Fund Award Payments and Collections by Circuit by County	
C – VOCA Assistance Grants by Circuit and Program Title	
D – Crime Stoppers and Urban League Grants by Circuit and Program Title	
E - 1-800 Calls – Information & Referral	
F - VOCA Federal Fiscal Year Victim Compensation Performance Report Statistics	
G - VOCA Federal Fiscal Year Victim Assistance Performance Report Statistics	30

INTRODUCTION

This report covers fiscal year (FY) 2012-2013 (July 1, 2012, through June 30, 2013) and includes an overview of the program functions and serves as the annual report mandated by Section 960.045(1)(c), Florida Statutes (F.S.)

All programs administered by the Division of Victim Services and Criminal Justice Programs are included in this annual report. The division is comprised of the bureaus of Advocacy and Grants Management, Criminal Justice Programs, and Victim Compensation.

STATUTORY AUTHORITY

Address Confidentiality Program §§741.401 - 741.465, F.S Convenience Business Security Act §§812.1701- 812.176, F.S.

Council on the Social Status of Black Men and Boys §16.615, F.S.

Crime Stoppers Grants §16.555, F.S.

Crimes Compensation Act §§960.01 - 960.28, F.S.

Florida Crime Prevention Training Institute §16.54, F.S.

Victim Assistance§§960.001 – 960.003, F.S.Victims of Crime Act Grants42 U.S.C. 10601, et seq.

PROGRAM FUNDING

Crimes Compensation Trust Fund (CCTF)

The Crimes Compensation Trust Fund (CCTF), authorized by §960.21, F.S., receives offender-generated federal and state dollars to provide services to crime victims. Pursuant to §938.03, §938.04, §775.0835, and §775.089, F.S., funding is derived from court-ordered assessments from offenders, including a mandatory court cost, a surcharge on fines, restitution, and subrogation, when appropriate. The federal Victims of Crime Act (VOCA) is administered by the United States Department of Justice, Office of Justice Programs, Office for Victims of Crime. VOCA funds awarded to Florida during FY 2012-2013 totaled \$30,620,239 (\$24,685,239 for assistance grants and \$5,935,000 for victim compensation). Total CCTF receipts and expenditures during FY 2012-2013 are shown in the following chart:

Cash Receipts and Disbursements by Trust Fund	06/30/2012 Balance	Receipts	Disbursements	06/30/2013 Balance			
Crime Stoppers	\$6,964,308	\$4,248,588	(\$3,574,666)	\$7,638,230**			
Crimes Compensation	\$10,570,703	\$19,265,747	(\$15,016,315)	\$14,820,135			
Federal Grants (VOCA)	\$(1,109,323)	\$33,595,636	(\$33,435,293)	(\$948,980)*			
Florida Crime Prevention Training Institute	\$183,706	\$537,207	(\$508,451)	\$212,462			
*pending draw							
**as of 7/1/2013, \$4,482,759, has been encumbered through 6/30/2014							
Source: Cash Receipts and Disbursements Report, Sta	te Comptroller's Office	е					

General categories for receipts include, but are not limited to, grants and donations, fines, forfeitures, judgments, restitution, subrogation, refunds, and warrant cancellations. Expenditure categories include, but are not limited to, awards to claimants, grants, salaries and benefits, risk management, refunds, as well as other administrative and support services costs.

Appendix A provides a breakdown of state collections into the trust fund by source, county and judicial circuit. The primary source of revenue is the mandated \$50 court cost, accounting for 75 percent of the funding received from state (non-federal) sources. Of the \$50, the clerk of the court retains \$1 for administrative purposes and forwards the remaining \$49 for deposit into the CCTF. Appendix B provides a comparison of payments and collections by county and judicial circuit.

Crime Stoppers Trust Fund

Authorized by §16.555, F.S., the Crime Stoppers Trust Fund (CSTF) provides funding for eligible crime stopper organizations in their crime fighting programs which provide a mechanism for private citizens to retain their anonymity when providing information relating to unsolved crimes. Section 938.06, F.S., imposes an additional surcharge of \$20 on fines for criminal offenses, which is collected by the clerks of the courts to be deposited into the CSTF, with the clerk of the court retaining \$3 as a service charge. Total CSTF receipts and expenditures during FY 2012-2013 are shown in the chart on page one.

Florida Crime Prevention Training Institute (FCPTI) Trust Fund

Authorized by §16.54, F.S., the FCPTI Trust Fund is self-sustaining and is funded by tuition payments paid by training program participants. Total FCPTI receipts and expenditures during FY 2012-2013 are shown in the chart on page one.

Council on the Social Status of Black Men and Boys (General Revenue)

The Council is funded through general revenue. For FY 2012-2013 the Council received a non-recurring appropriation of \$100,000, along with the recurring appropriation of \$50,000. These funds were allocated to the Office of the Attorney General for administrative staffing, travel, meeting costs, public notices, printing, and other operational expenses.

BUREAU OF ADVOCACY AND GRANTS MANAGEMENT

The bureau provides regional victim advocacy and appellate notification to victims of crime, and administers the address confidentiality program and federal Victims of Crime Act (VOCA) assistance grants. As part of the outreach and clearinghouse functions, the bureau maintains a Victim Services Directory of victim service providers by judicial circuit, and maintains the Adult and Child Sexual Assault Protocols: Initial Forensic Physical Examination.

In order to better serve the public, save time, save money and improve access, the Office of the Attorney General (OAG) has begun the process of developing an on-line grants management system for use with the VOCA assistance grants. Work on the project began in May 2011, and is anticipated to go on line as of January 2014.

Address Confidentiality Program

Pursuant to §741.401 through §741.465, and §97.0585, F.S., the Address Confidentiality Program (ACP) provides a substitute mailing address for relocated victims of domestic violence and stalking, with this office serving as legal agent for receipt of mail and service of process. In addition, staff provides training and certifies applicant assistants statewide to assist eligible victims in applying for participation in the program. The ACP is also intended to prevent public access to client information through public records, such as voting records. This year's activities included:

- 1016 active participants
- 47 renewal applications processed
- 112 new applications processed

Advocacy

Regional victim advocates represent the Attorney General's Office throughout the state, providing a direct conduit between local victim services organizations and this office to promote the awareness of victims' rights. To advance the goal of ensuring these rights are afforded to the state's diverse populations, specific outreach initiatives are directed toward Haitian and Spanish speaking populations in south Florida. Additionally, regional victim advocates:

- Schedule and provide training to allied professionals related to Division of Victim Services programs, such as the Address Confidentiality Program, Victim Compensation, Identity Theft, Economic Crime, Domestic Violence Relocation, and Sexual Battery Relocation. In 2012-2013, 480 trainings/presentations were conducted for approximately 5,000 participants.
- In addition, more than 50,000 students and more than 1,100 parents attended over 200 CyberSafety presentations.



- Troubleshoot victims' compensation claims in order to assist both victims of crime, service providers, and victim compensation analysts. In 2012-2013 technical assistance was provided for approximately 9,200 inquiries related to victim compensation claims.
- Provide direct assistance to victims by offering information and referral, crisis intervention, education related to the criminal justice system, and victim compensation assistance. In 2012-2013, more than 9,700 inquiries from victims and agencies were resolved.

Criminal Appellate Notification

Pursuant to §960.001, F.S., this office provides victim services at the appellate level. These services include notification to victims of the right to be present at relevant proceedings, accompaniment to court proceedings, explanation of the victim's role in the judicial process, and explanation of the courts' decisions. This year's activities included:

• Over 10,500 services (accompaniment to court, letters to victims, electronic record of court proceedings, etc.) were provided.

Capital Appellate Notification

Pursuant to §960.001, F.S., this office informs surviving victims and next-of-kin of the right to be present at judicial proceedings in state and federal courts, offers advocacy and court accompaniment, explains victims' rights in the executive clemency process, and coordinates special services during an active death warrant. This year's activities involved:

583 survivors and next-of-kin served

Victims of Crime Act (VOCA) Assistance Grants

The federal VOCA assistance grant program offers funding to eligible public and private nonprofit organizations for use in responding to the emotional and physical needs of crime victims, assisting victims in stabilizing their lives after their victimization, helping victims to understand and participate in the criminal justice system, and providing victims with a measure of safety and security. The Bureau of Advocacy and Grants Management continued to administer the VOCA funding during the 2012-2013 federal fiscal year, October 1 through September 30. The grant process begins in January each year. Appendix C is a listing of the amounts awarded for VOCA sub-grantees during the 2012-2013 time period.

The state's allocation of the federal fund is based on Florida's population in relation to all the other states and designated territories. Federal guidelines that govern the states' use of VOCA funds may be viewed online at http://www.ojp.usdoj.gov/ovc/voca/vaguide.htm. Additional program information is available online at http://myfloridalegal.com; select "Crime Victims Services" from the "Programs" dropdown menu and then choose "Advocacy & VOCA Grants" from the list. Links to administration information and forms used by VOCA sub-grantees are available here.



- \$23,813,180 awarded
- 224 programs funded
- 241 grants funded
- \$98,810 average grant amount
- 367,291 victims served through VOCA grants statewide**

(**Attached as Appendix G are excerpts from the VOCA Federal Fiscal Year Performance Report, which shows victims served by type of victimization)

BUREAU OF CRIMINAL JUSTICE PROGRAMS

In 1982, the Florida Crime Prevention Training Institute (FCPTI) was established (Section 16.54, F.S.) in the Office of the Attorney General as part of the "HELP STOP CRIME" program. The "HELP STOP CRIME" Program was originally housed in the Governor's Office until 1976 when it was transferred to the Attorney General's Office. The Bureau of Criminal Justice Programs was established within the Division of Victim Services in 1991 and provides statewide public education and training programs for law enforcement personnel, school resource officers, victim advocates and other interested persons on crime prevention initiatives, school-based officer programs, victim advocacy and related criminal justice areas.

In addition, the bureau administers the Crime Stoppers and Urban League grant programs, the annual National Conference on Preventing Crime in the Black Community, the Florida Council on the Social Status of Black Men and Boys, the Direct Services Organization, the Law Enforcement Death Benefits program, the Safe Neighborhoods Act, and the Convenience Business Security Act.

Our website, <u>www.fcpti.com</u> allows us to market FCPTI nationally and allows for on-line course registrations. Currently, approximately 95% of all registrations are received from on-line registration, which reduced the costs of paper and mailings.

The goals and objectives of FCPTI are:

- Develop and maintain a standardized, comprehensive crime prevention, victim services, and school resource officers training curriculum throughout the state.
- Keep practitioners in the field of crime prevention, victims and school resource officers up to date on new prevention methods, ideas, and problems in crime prevention.
- Assist in making crime prevention an integral part of law enforcement.
- Continually develop and implement new and innovative training programs.

Florida Crime Prevention Training Institute (FCPTI)

FCPTI courses are designed to provide comprehensive crime prevention training to Florida's law enforcement community, school resource officers, victim advocates, citizenry and industry to enable them to control crime by denying criminal opportunity and behavior. Authorized in Section 16.54, F.S., the FCPTI Revolving Trust Fund is self-sustaining and is funded by tuition payments paid by training program participants. Training schedules may be accessed at www.fcpti.com.

Numerous practitioner designation programs are offered to include: Crime Prevention, Crime Prevention Through Environmental Design, Elderly Crime, School Resource Officer (SRO), and Victim Services. In addition, this office provides a certification to law enforcement officers in Convenience Store Security. The Attorney General's Office is the primary source of training for crime prevention, victim services, elderly issues, and school resource officers (SRO) statewide and is a leader nationally.



Individuals trained by FCPTI play a vital role through community education in reducing crime and victimization statewide. Curriculum development is coordinated with the respective organizational

entities to which they relate (i.e., Florida Association of School Resource Officers, Florida Crime Prevention Association, Florida Department of Law Enforcement, and Florida Department of Education). This year's activities included:

- 81 courses
- 3520 attendees
- 664 designations awarded
- 1681 classroom hours

Crime Prevention Practitioner Designation Training

The crime prevention practitioner designation (FCPP) is awarded to those individuals who successfully complete a series of three comprehensive crime prevention courses offered through FCPTI. The curriculum includes instruction in basic crime prevention, commercial crime prevention, and residential crime prevention. To maintain the designation, practitioners are required to attend refresher courses every three years. There are approximately 4000 crime prevention practitioners throughout the state. Over 25 percent of the state's law enforcement officers have received crime prevention training. Additional crime prevention training is evolving to respond to current trends and conditions. This year's activities included:

- 29 courses
- 1977 attendees
- 185 designations awarded
- 817 classroom hours

Crime Prevention Through Environmental Design Practitioner Designation Training

In 2004, the designation of Florida Crime Prevention Through Environmental Design Practitioner (FCP) was made available to individuals who successfully completed sixty-four hours of comprehensive CPTED courses offered through FCPTI. Designed for crime prevention and community oriented policing officers, planners and architects, the designation provides officers and civilians with the skills necessary to deliver comprehensive CPTED programs to Florida's residential and commercial industry, as well as local government.

• 116 designations awarded

Elderly Services Practitioner Designation Training

In 1986, the Attorney General's Office began training on elder issues with a series of one-day workshops across the state on "Fraud Against the Elderly." This led to the design of a five-day "Crimes Against the Elderly" course that was eventually adopted by the Florida Department of Law Enforcement (FDLE) as an "Advanced" course. With a growing senior population, there was an increase in elderly criminal victimization such as financial exploitation, abuse and neglect. To meet the demand for further training and a designation, the Attorney General's Office expanded training for law enforcement and those professionals who interact with this population on a daily basis. These courses provide participants with detailed information on the role of the law enforcement officer in combating senior crime, in establishing prosecutorial cases, and a comprehensive look at abuse and neglect.

To earn the Florida Elder Crime Practitioner Designation (FECP), a participant must successfully complete eighty-eight hours of instruction offered through FCPTI within a period of three consecutive years. The requirement includes the forty-hour Crimes Against the Elderly course and two twenty-four hour courses. It is recommended that the forty-hour course be completed first.

22 designations awarded

School Resource Officer Practitioner Designation Training

The objective of the School Resource Officer (SRO) training is to enhance the skills of school-based professionals who deal with juvenile issues on a daily basis. The classes are designed for SROs, school administrators and staff, and other professionals who work with students in campus settings. The SRO curriculum includes an advanced training (i.e., salary incentive) course that has been approved by the Criminal Justice Standards and Training Commission. Officers have the opportunity to earn the SRO practitioner designation with completion of the basic SRO course and an additional 90 hours of FCPTI juvenile-related courses. 299 officers have obtained the designation since its inception in 1988. In addition, a new "SRO Specialist" program was developed for those SROs that cannot attend the required hours for a designation. This year's SRO training activities included:

- 9 training courses
- 265 attendees
- 11 designations awarded
- 264 classroom hours

Victim Services Practitioner Designation Training

Victim training programs are designed for novice and veteran victim advocates and allied professionals to enhance crisis intervention skills and increase awareness of available services and resources. The curriculum consists of victim services practitioner designation classes, advanced advocate training, and issue briefings. The designation program (VSPD) is a five-day course designed to improve the knowledge, skills, and abilities of service providers. This designation is valid for four years and may be renewed by providing evidence of 24 hours of non-agency victim related training during the four-year period, including advanced advocate training. Approximately 4900 designations have been awarded since inception of the program in 1995. Advanced advocate training is designed to enhance the skills and abilities of experienced victim service providers. Issue briefings focus on current issues from a local perspective. This year's victim services training included:

- 43 training courses
- 1258 participants
- 329 designations awarded
- 600 classroom hours

National Conference on Preventing Crime in the Black Community



This annual national conference is a collaborative effort sponsored by this office to provide a focal point in Florida and around the nation on crime issues in the African-American community. Special attention is directed toward initiatives to curb youth violence and to protect victims of crime, and provides a unique opportunity for participants to share their views and experiences on relevant issues in the African-American community. The 2013 conference was held in Orlando, Florida, and attracted 946 participants from 16 different states.

Council on the Social Status of Black Men and Boys

In January 2007, the division was tasked with administering the Council on the Social Status of Black Men and Boys, created by the 2006 Legislature. This nineteen-member council is charged with conducting a systematic study of the conditions affecting black men and boys including homicide rates, arrest and incarceration rate, poverty, violence, drug abuse, death rates, disparate annual income levels, health issues and school performance. The goal of the council is to



propose measures to alleviate and correct the underlying causes of the conditions described above. The council is mandated to issue an annual report to discuss its findings, conclusions, and recommendations to the Governor, the President of the Senate, and the Speaker of the House. The Council published its inaugural annual report in January 2008.

As outlined in 16.615, F.S., the Council shall consist of 19 specific appointees. Each member of the Council is appointed up to a four - year term. The Council is required to meet quarterly with additional meetings to be held at the call of the chairperson or a majority of the Council members. This year's activities included:

- 18 Full Council Meetings
- 16 Executive Committee Meetings
- 4 ad hoc meetings
- 1 Annual Report

Urban League Grant Program

The Florida Consortium of Urban League Affiliates received an appropriation of \$2,870,247, for the state fiscal year 2012-13, to develop and implement two proactive initiatives to address and impact crime in the black community. The programs operate in Fort Lauderdale, Jacksonville, Miami, Orlando, Saint Petersburg, Tallahassee, West Palm Beach and the Derrick Brooks Charities (Tampa).

The Black-on-Black Crime Prevention Program is a public awareness and education effort to motivate the black community to support, promote and participate in crime prevention programs and activities. The Youth Crime Prevention and Intervention Program targets specific proactive strategies and activities to address and impact the problem of juvenile crime and to foster collaboration and improve communication among various agencies serving youth. This year's activities with these two programs included:

34,884 community residents/participants

- 2,956 crime prevention related meetings, workshops, and conferences
- 3,667 out-of-agency contacts
- 2,215 volunteers

Convenience Business Security

Enacted by the 1990 Florida Legislature, <u>The Convenience Business Security Act</u> (§812.171, F.S.) governs security standards for convenience businesses. The Office of the Attorney General is required by statute to review and approve the training curriculum used by convenience businesses for training their employees. Since the inception of the program, FCPTI has trained and certified approximately 400 law enforcement officers who make periodic inspections of the convenience businesses in their geographical areas. Violations are reported to and investigated by this office. Continued noncompliance may result in a fine of up to \$5,000 or an injunction for closure of the business.

The Convenience Business Security program has been unfunded since 1992 (See §812.1725-§812.176, F.S.). Bureau staff continued to handle the administrative responsibilities of the Act. During FY 2012-2013 activities included:

- 21 violation complaints processed
- 218 technical assistance responses
- 21 inspectors certified

Crime Stoppers Grant Program

Pursuant to Section 16.555, F.S., the Crime Stoppers Act is designed to enhance public awareness of crime prevention methods and train the public in personal safety principles. Section 938.06, F.S., imposes an additional surcharge of \$20 on fines for criminal offenses, which is collected by the clerks of the courts to be deposited into the Crime Stoppers Trust Fund. This funding is apportioned to eligible counties to improve and support the crime fighting programs through official Crime Stoppers organizations.



Number of tips received	53,202
Cases cleared	9,129
Arrests Made	4,471
Value of property recovered	\$1,486,569
Value of narcotics removed from the street	\$6,909,709
Number of rewards approved	3,902
Value of rewards approved	\$1,011,648
Value of rewards paid to tipsters	\$575,149

Consider these highlights:

- Central Florida CrimeLine, Inc., provided a tip to the Orange County Sheriff's Office which led detectives to two suspects and helped solve a double homicide.
- In Marion County, deputies were alerted by Crime Stoppers of Marion County, Inc., to an individual who was converting semi-automatic weapons into automatic weapons.

• Following a shooting of four people in Fort Pierce, the Fort Pierce Police Department joined with Treasure Coast Crime Stoppers to reach out to the community to help police find the suspect. A call to the Treasure Coast Crime Stoppers tip line provided the location of the suspect which led to his arrest.

Thirty Crime Stoppers organizations currently serve sixty-three of Florida's sixty-seven counties. Efforts are underway to provide programs and services in the remaining four counties expanding the coverage for all 67 Florida counties. The Crime Stoppers organizations and law enforcement agencies successfully investigate and solve crimes and remove criminals from the communities. The staff works closely with the Florida Association of Crime Stoppers, Inc., and the recipient organizations regarding use of the funds. The staff performs annual training and orientation to assist the organizations in understanding statutory and regulatory spending requirements of state funds. In addition, staff conducts on-site performance reviews and desk audits. All grant recipients receive an on-site monitoring visit a minimum of once every three years, regardless of the grant award amount. This year's activities include:

- 30 Crime Stopper organizations funded
- \$3,831,938.20 program grants awarded
- 63 counties served

BUREAU OF VICTIM COMPENSATION

Pursuant to §960.01 through §960.28, F.S., the Bureau of Victim Compensation administers assistance to victims of crime. The program processes various types of claims, which include victim compensation, property loss, domestic violence relocation, sexual battery relocation and sexual assault forensic physical examinations. In addition, the bureau determines eligibility for state institution claims and administers a toll-free information and referral service.

Victim Compensation

Claims are received from crime victims who seek financial assistance with medical and mental health expenses; out-of-pocket reimbursement for medical or mental health treatment; economic losses which include lost wages, loss of support, and disability; funeral and burial expenses; domestic violence relocation, sexual battery relocation, and property loss. Program requirements are set forth in

§960.065 through §960.14, F.S. Online resources, including the <u>Victim Compensation Brochure</u> and <u>How to File for Victims Compensation</u> are available to assist victims in seeking victim compensation benefits. This year's activities included:

- 20,010 total claims received* (VC, PL and DV)
 (Including 11,474 victim compensation claims and 2 other)
- 12,204 claims approved as eligible

(*excludes sexual battery examinations, sexual battery relocation and state institution claims)



(**Attached as Appendix F are excerpts from the VOCA Federal Fiscal Year Performance Report, which shows payment statistics by crime category)

Domestic Violence Relocation Assistance

In accordance with §960.198, F.S., this benefit provides financial assistance (up to \$1,500) to victims of domestic violence who are seeking to relocate to a safe environment. Each claim must meet the definition of domestic violence pursuant to §741.28(2), F.S., and requires the certification of a State of Florida certified domestic violence center. This year's activities included:

6013 claims received

Property Loss

Pursuant to §960.195, F.S., this benefit (up to \$500) is provided to elderly persons or disabled adults who suffer a property loss that causes a substantial diminution in their quality of life. This year's activities included:

2,525 claims received

Sexual Battery Examinations

Section 960.28, F.S., authorizes the division to pay medical providers up to \$500 for an initial forensic physical examination of victims of alleged sexual offenses. The purpose of these examinations is to gather evidence for prosecution. This year's activities included:

5,425 claims received

Sexual Battery Relocation Assistance

In accordance with §960.199, F.S., this benefit provides financial assistance (up to \$1,500) to victims of sexual battery who are seeking to relocate to a safe environment. Each claim must meet the definition of sexual battery pursuant to §794.011(1)(h), F.S., and requires the certification of a State of Florida certified rape crisis center. This year's activities included:

275 claims received

Legal Counsel – Appeals

The claimant is notified of the division's decision in writing when the claim is determined to be ineligible. The claimant is granted the opportunity to appeal the decision within 60 days of the denial by submitting a petition which meets the requirements of the uniform rules of procedure, pursuant to §120.569 or §120.57, F.S. A Notice of Rights form is included with each denial notice and may act as a petition. The claimant may submit additional evidence with the petition proving eligibility, and based on this new information, the claim may be reconsidered. When a satisfactory petition is received, it is reviewed to determine whether material facts are at issue which would require the evidence to be weighed by an impartial hearing officer in an evidentiary hearing. The claimant is granted an informal hearing and given the opportunity to make an oral presentation to the Division Director when there are no material facts at issue. This year's activities included:

- 139 new appeals
- 131 appeals closed
- 14 final orders issued
- 4 circuit court cases
- 2 circuit court case resolved
- 1 appeal to the DCA

Legal Counsel – Subrogation

Whenever a person files a claim for victim compensation benefits, he or she must sign the application form which includes a repayment requirement. That statement says that if the claimant (or person signing the application) receives a victim compensation award and also receives payment as a result of the same criminal incident from another source, he or she must repay any amount received from the Crimes Compensation Trust Fund. The statutory basis for this requirement is §960.16, F.S. This year's subrogation activities included:

- 118 cases settled
- \$381,092 recovered

Information and Referral

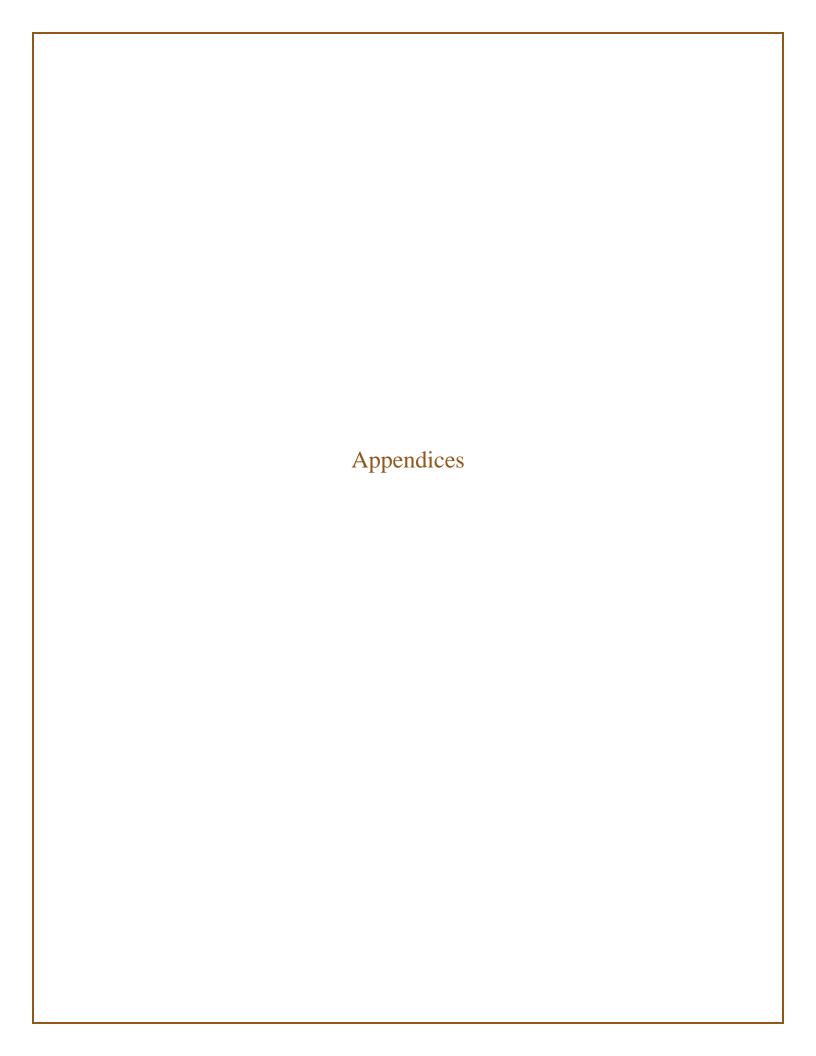
The division maintains a toll-free information and referral (I & R) service that provides access to crime victims regarding victim compensation, the criminal appeals process, and local victim services. Callers may access this bilingual service at 1-800-226-6667, Monday through Friday, from 7:30 a.m. until 5:30 p.m. and an after hours answering service is available 24 hours a day. Appendix E shows the breakdown of the types of calls received. This year's activities included:

- 91,006 calls received (including ACD)
- 14,388 services provided

State Institutions Claims

Pursuant to §402.181, F.S., the State Institutions Claims program provides restitution for property damages and direct medical expenses for injuries caused by shelter children or foster children, or escapees, inmates, or patients of state institutions under the Department of Children and Family Services, the Department of Health, the Department of Juvenile Justice, the Department of Corrections, or the Agency for Persons with Disabilities. This office approves eligibility for these claims and notifies the claimant and the respective state agency of the decision. Payments are processed by the respective state agencies, based on funding provided by the Legislature. This year's activities included:

- 219 claims received
- 209 claims approved
- \$86,469 paid



APPENDIX A: CRIMES COMPENSATION TRUST FUND RECEIPTS BY JUDICIAL CIRCUIT AND COUNTY

CRIMES COMPENSATION TRUST FUND COLLECTIONS July 1, 2012 - June 30, 2013 Surcharge. Judicial Court Costs, Circuit County Offense Restitution Subrogation Other Refunds **Total** 1 ESCAMBIA \$301,236 \$4,041 \$7,747 \$46,761 \$1,500 \$361,285 \$15,480 \$220 **OKALOOSA** \$21,538 \$0 \$6,515 \$314,248 SANTA ROSA \$139,851 \$1.026 \$0 \$1.854 \$0 \$142.731 \$132,299 \$0 \$0 \$0 \$0 \$132,299 WALTON Total \$865,419 \$20,548 \$7,747 \$55,130 \$1,720 \$950,564 2 FRANKLIN \$17,447 \$16,571 \$0 \$865 \$10 \$0 GADSDEN \$74 \$181 \$47,703 \$45,110 \$10 \$2,327 **JEFFERSON** \$9,190 \$0 \$0 \$823 \$0 \$10,013 \$943 \$1,500 \$249,416 \$11,465 \$22,901 \$286,225 LEON LIBERTY \$6,766 \$0 \$0 \$240 \$0 \$7,006 \$1,326 \$0 \$498 \$0 \$34,396 WAKULLA \$32,572 Total \$359,625 \$2,343 \$11,475 \$27,656 \$1,691 \$402,790 3 COLUMBIA \$69,516 \$2.156 \$0 \$10,358 \$0 \$82,029 DIXIE \$7,358 \$103 \$0 \$2,926 \$0 \$10,388 **HAMILTON** \$16,307 \$402 \$0 \$162 \$0 \$16,870 \$0 \$4,212 **LAFAYETTE** \$4,212 \$0 \$0 \$0 MADISON \$30,640 \$984 \$0 \$2,822 \$0 \$34,445 SUWANNEE \$51,004 \$2,107 \$0 \$10,450 \$0 \$63,561 \$0 \$0 \$0 \$38,229 TAYLOR \$37,900 \$329 Total \$6,081 \$0 \$26,718 \$0 \$249,734 \$216,935 \$0 \$0 4 CLAY \$248,504 \$1,766 \$7,645 \$257,915 **DUVAL** \$864,532 \$19,765 \$37,295 \$75,699 \$11,829 \$1,009,119 NASSAU \$105,946 \$192 \$671 \$60,318 \$2.532 \$169,657 Total \$1,218,982 \$21,722 \$37,965 \$143,661 \$14,360 \$1,436,691 5 CITRUS \$104,467 \$3,728 \$0 \$16,177 \$198 \$124,570 HERNANDO \$535 \$5,083 \$7,632 \$181,026 \$144,089 \$23,688 LAKE \$241,153 \$6,520 \$0 \$14,061 \$20 \$261,754 MARION \$3,436 \$0 \$15,567 \$1,500 \$338,064 \$317,560 \$0 SUMTER \$60,113 \$1,237 \$5,177 \$0 \$66,526 \$9.350 Total \$867,383 \$15,455 \$5,083 \$74.670 \$971,941 6 PASCO \$409,505 \$6,393 \$0 \$29,424 \$4,904 \$450,226 **PINELLAS** \$1,046,425 \$17,121 \$13,465 \$217,165 \$8,267 \$1,302,442 \$13,465 Total \$1,455,930 \$23,514 \$246,589 \$13,171 \$1,752,668 **7** FLAGLER \$93,447 \$333 \$697 \$4,864 \$40 \$99,380 **PUTNAM** \$72,580 \$250 \$0 \$1,546 \$0 \$74,377 \$0 ST. JOHNS \$137,609 \$4,705 \$0 \$19,819 \$162,133 VOLUSIA \$422,446 \$5,961 \$3,890 \$2,169 \$450,776 \$16,310 \$11,249 \$4,587 \$42,538 \$2,209 Total \$726,083 \$786,666 8 ALACHUA \$248,349 \$1,685 \$6,422 \$27,348 \$288 \$284,091 **BAKER** \$26,381 \$0 \$0 \$4,068 \$0 \$30,449 **BRADFORD** \$25,408 \$712 \$0 \$2,760 \$0 \$28,880 **GILCHRIST** \$7,030 \$0 \$0 \$240 \$0 \$7,270 LEVY \$25,049 \$57 \$0 \$19,628 \$5,695 \$50,429 UNION \$8,753 \$0 \$0 \$2,745 \$1,500 \$12,998 Total \$340,969 \$2,453 \$6,422 \$56,789 \$7,483 \$414,117

APPENDIX A: CRIMES COMPENSATION TRUST FUND RECEIPTS BY JUDICIAL CIRCUIT AND COUNTY

CRIMES COMPENSATION TRUST FUND COLLECTIONS July 1, 2012 - June 30, 2013 Surcharge. Judicial Court Costs, Circuit Offense Restitution Subrogation Refunds **Total** County Other 9 ORANGE \$138,482 \$2,799 \$10,122 \$980,037 \$2,138 \$1,133,578 OSCEOLA \$268,337 \$1,254 \$3,750 \$25,559 \$0 \$298,901 \$4,053 Total \$406,819 \$13.872 \$1,005,596 \$2.138 \$1,432,479 **10** HARDEE \$519 \$0 \$200 \$43,232 \$40,522 \$1,992 **HIGHLANDS** \$117,923 \$3,033 \$0 \$10,686 \$0 \$131,642 POLK \$500 \$7,802 \$660,208 \$597,517 \$15,745 \$38,644 \$8,002 \$835,081 Total \$755,961 \$19,297 \$500 \$51,322 11 DADE \$1,344,800 \$27,158 \$82,298 \$41,095 \$31,482 \$1,526,832 12 DESOTO \$0 \$37,455 \$0 \$0 \$479 \$37,934 \$845 \$4,407 \$13,451 \$318 **MANATEE** \$219,108 \$238,129 SARASOTA \$365,729 \$2,663 \$0 \$9,595 \$2.174 \$380,161 Total \$622,292 \$3,508 \$4,407 \$23,525 \$2,492 \$656,223 13 HILLSBOROUGH \$1,395,539 \$41,392 \$23,397 \$66,503 \$1,425 \$1,528,256 **14** BAY \$255,914 \$1,082 \$0 \$14,149 \$5,815 \$276,960 **CALHOUN** \$0 \$0 \$0 \$13,535 \$13,535 \$0 \$7 **GULF** \$12,741 \$0 \$122 \$0 \$12,870 HOLMES \$23,677 \$66 \$0 \$1,672 \$0 \$25,415 JACKSON \$35,928 \$24 \$0 \$4,973 \$0 \$40,925 \$0 \$0 WASHINGTON \$18,306 \$181 \$3,877 \$22,364 \$1,361 \$0 \$5,815 \$392,069 Total \$360,100 \$24,793 15 PALM BEACH \$62,839 \$144,869 \$6,699 \$882,171 \$10,431 \$1,107,011 16 MONROE \$114,472 \$2,292 \$0 \$27,499 \$0 \$144,263 17 BROWARD \$1,678,206 \$15,845 \$56,402 \$29,212 \$3,625 \$1,783,290 18 BREVARD \$541,672 \$9,012 \$2,039 \$45,900 \$1,562 \$600,184 SEMINOLE \$437,278 \$5,926 \$20,615 \$21,599 \$8,377 \$493,794 \$9,939 Total \$978,949 \$14,937 \$22,653 \$67,499 \$1,093,978 **19** INDIAN RIVER \$90,063 \$500 \$3,303 \$126 \$105,167 \$11,175 \$0 MARTIN \$184,149 \$643 \$0 \$13,170 \$197,961 \$0 OKEECHOBEE \$40,929 \$1,403 \$262 \$0 \$42,594 ST. LUCIE \$263,006 \$21,196 \$0 \$25,716 \$1.846 \$311,765 Total \$578,147 \$22,339 \$4,706 \$50,323 \$1,972 \$657,487 **20** CHARLOTTE \$123,946 \$922 \$544 \$9,526 \$0 \$134,938 \$4,163 COLLIER \$266,787 \$4,251 \$18,972 \$2,680 \$296,852 **GLADES** \$12,298 \$0 \$0 \$1,001 \$0 \$13,299 **HENDRY** \$57,930 \$89 \$0 \$84 \$0 \$58,103 LEE \$4,546 \$23,295 \$26,224 \$3,168 \$492,082 \$434,849 Total \$895,809 \$28,002 \$55,807 \$5,848 \$995,274 \$9,809 **GRAND TOTALS** \$2,261,795 \$16,064,592 \$275,789 \$385,821 \$129,419 \$19,117,416 Move Over Fines, Incarceration Costs, Donations, PIE Other:

APPENDIX B: CRIMES COMPENSATION TRUST FUND COMPARISON OF PAYMENTS AND COLLECTIONS

			CRIM	MES COMPENS	ATION TRUST	FUND			
			FY 2012-2013 CC	MPARISON OF	PAYMENTS A	ND COLLECTIONS	6		
		Domestic Violence Relocation	Sexual Battery		Sexual Battery Forensic				Collections less
Judicial Circuit	Escambia	Assistance \$160,390	Relocatin Assistance \$1,500	Property Loss \$3,510	Examinations \$58,378	Victim Compensation \$209,724	Total \$433,502	Collections \$361,285	Payments \$72,217
	Okaloosa	\$39,000	\$3,000	\$1,000	\$17,500	\$38,239	\$98,739	\$314,248	\$215,509
	Santa Rosa	\$24,750	\$3,000	\$1,000	\$5,500	\$31,426	\$61,676	\$142,731	\$81,055
	Walton	\$10,500			\$1,500	\$7,620	\$19,620	\$132,299	\$112,679
1 Total		\$234,640	\$4,500	\$4,510	\$82,878	\$287,009	\$613,537	\$950,564	\$337,027
	Franklin		\$750	\$500	\$1,206	\$6,692	\$9,148	\$17,447	\$8,299
	Gadsden Jefferson	\$9,750 \$6,500		\$500		\$22,137	\$32,387 \$7,188	\$47,703 \$10,013	\$15,316 \$2,825
	Leon	\$18,500	\$5,250	\$1,000	\$74,724	\$688 \$209,019	\$308,493	\$286,225	\$22,268
	Liberty	\$10,500	<i>ϕ3)230</i>	\$1,000	Ų, 1,7.2.1	\$1,296	\$1,296	\$7,006	\$5,710
	Wakulla	\$8,250		\$1,023		\$8,079	\$17,352	\$34,396	\$17,044
2 Total		\$43,000	\$6,000	\$3,023	\$75,930	\$247,911	\$375,864	\$402,790	\$26,926
	Columbia	\$39,750	\$750		\$12,000	\$38,399	\$90,899	\$82,029	\$8,870
	Dixie	ć2.250		\$500		\$8,267	\$8,767	\$10,388	\$1,621
	Hamilton Lafayette	\$2,250 \$1,500					\$2,250 \$1,500	\$16,870 \$4,212	\$14,620 \$2,712
	Madison	\$1,500		\$2,500	\$500	\$26,223	\$29,973	\$34,212	\$4,472
	Suwannee	\$6,750		\$500	\$500	\$42,415	\$50,165	\$63,561	\$13,396
	Taylor	\$3,000			\$1,000	\$46,115	\$50,115	\$38,229	\$11,886
3 Total		\$54,000	\$750	\$3,500	\$14,000	\$161,419	\$233,669	\$249,734	\$16,065
	Clay	\$21,748		\$1,274	\$6,000	\$90,612	\$119,634	\$257,915	\$138,281
	Duval Nassau	\$573,595	\$6,750	\$46,768 \$500	\$222,250	\$762,896	\$1,612,259	\$1,009,119	\$603,140
4 Total	NdSSdu	\$15,750 \$611,093	\$6,750	\$48,542	\$228,250	\$27,136 \$880,644	\$43,386 \$1,775,279	\$169,657 \$1,436,691	\$126,271 \$338,588
4 Total	Citrus	\$33,000	40,730	\$5,260	\$42,500	\$48,060	\$128,820	\$1,430,631	\$4,250
	Hernando	\$27,650		\$490	\$26,500	\$106,430	\$161,070	\$181,026	\$19,956
	Lake	\$33,645		\$3,500	\$50,500	\$49,470	\$137,115	\$261,754	\$124,639
	Marion	\$60,000	\$750	\$330	\$52,000	\$120,029	\$233,109	\$338,064	\$104,955
	Sumter	\$9,000	ATEC	\$42	\$22,500	\$16,787	\$48,329	\$66,526	\$18,197
5 Total	Pasco	\$163,295 \$153,750	\$750 \$3,000	\$9,622 \$7,689	\$194,000 \$85,000	\$340,776 \$184,981	\$708,443 \$434,420	\$971,941 \$450,226	\$263,498 \$15,806
	Pinellas	\$168,750	\$3,000	\$17,127	\$145,000	\$358,126	\$689,003	\$1,302,442	\$613,439
6 Total		\$322,500	\$3,000	\$24,816	\$230,000	\$543,107	\$1,123,423	\$1,752,668	\$629,245
	Flagler	\$36,750		\$15,560	\$500	\$23,293	\$76,103	\$99,380	\$23,277
	Putnam	\$41,975	\$3,000	\$1,500	\$6,500	\$42,967	\$95,942	\$74,377	\$21,565
	St Johns	\$38,250	¢c.000	Ć04 502	\$15,500	\$73,572	\$127,322	\$162,133	\$34,811
7 Total	Volusia	\$124,500 \$241,475	\$6,000 \$ 9,000	\$94,592 \$111,652	\$78,500 \$101,000	\$168,681 \$308,513	\$472,273 \$771,640	\$450,776 \$786,666	\$21,497 \$15,026
, Total	Alachua	\$83,925	\$5,958	\$3,464	\$175,500	\$128,631	\$397,478	\$284,091	\$113,387
	Baker	\$22,500		. ,		\$11,841	\$34,341	\$30,449	\$3,892
	Bradford	\$15,750		\$570		\$2,154	\$18,474	\$28,880	\$10,406
	Gilchrist					\$9,442	\$9,442	\$7,270	\$2,172
	Levy	\$12,000		\$304		\$20,294	\$32,598	\$50,429	\$17,831
8 Total	Union	\$10,500 \$144,675	\$5,958	\$4,338	\$175,500	\$8,886 \$181,248	\$19,386 \$511,719	\$12,998 \$414,117	\$6,388 \$97,602
J . 0.01	Orange	\$248,060	\$6,650	\$7,469	\$173,500	\$582,439	\$1,015,118	\$1,133,578	\$118,460
	Osceola	\$57,000	+5,530	2.,	\$36,500	\$86,151	\$179,651	\$298,901	\$119,250
9 Total		\$305,060	\$6,650	\$7,469	\$207,000	\$668,590	\$1,194,769	\$1,432,479	\$237,710
	Hardee	\$11,250				\$11,869	\$23,119	\$43,232	\$20,113
	Highlands	\$26,250	\$2,250	\$500	\$500	\$26,557	\$56,057	\$131,642	\$75,585
10 Total	Polk	\$138,930 \$176,430	\$3,000 \$5,250	\$19,993 \$20,493	\$28,250 \$28,750	\$331,103 \$369,529	\$521,276 \$600,452	\$660,208 \$835,081	\$138,932 \$234,629
TO LOCAL	Miami-Dade	\$176,430	\$8,250	\$20,493	\$28,750	\$369,529 \$1,710,698	\$2,730,534	\$1,526,832	\$234,629
11 Total		\$890,250	\$8,250	\$14,336	\$107,000	\$1,710,698	\$2,730,534	\$1,526,832	\$1,203,702
	DeSoto	\$11,243	\$1,500	,,,,,	, ,,,,	\$8,088	\$20,831	\$37,934	\$17,103
	Manatee	\$137,250	\$1,500	\$8,483	\$31,500	\$179,922	\$358,655	\$238,129	\$120,526
	Sarasota	\$87,750	\$3,750	\$4,430	\$29,750	\$111,700	\$237,380	\$380,161	\$142,781
12 Total	Hilleh · ·	\$236,243	\$6,750	\$12,913	\$61,250	\$299,710	\$616,866	\$656,223	\$39,357
13 Total	Hillsborough	\$337,290 \$337,290	\$2,950 \$2,950	\$1,869 \$1,869	\$226,500 \$226,500	\$340,078 \$340,078	\$908,687 \$908,687	\$1,528,256 \$1,528,256	\$619,569 \$619,569
-5 i Julia	Bay	\$68,154	\$4,565	\$1,000	\$16,500	\$147,871	\$238,090	\$276,960	\$38,870
	Calhoun	\$4,500	Ç.,533	72,000	\$500	\$3,063	\$8,063	\$13,535	\$5,472
	Gulf	\$5,800				\$12,150	\$17,950	\$12,870	\$5,080
	Holmes	\$2,250			\$500	\$20,358	\$23,108	\$25,415	\$2,307
	Jackson	\$5,250	\$1,500	\$749	\$33,000	\$10,409	\$50,908	\$40,925	\$9,983
14 Total	Washington	\$7,500	¢c.0c=	64.740	ĆEO FOO	\$15,298	\$22,798	\$22,364	\$434
14 Total	Palm Beach	\$93,454 \$285,750	\$6,065 \$11,850	\$1,749 \$163,341	\$50,500 \$268,500	\$209,149 \$831,577	\$360,917 \$1,561,018	\$392,069 \$1,107,011	\$31,152 \$454,007
15 Total	. ann beach	\$285,750	\$11,850	\$163,341	\$268,500	\$831,577	\$1,561,018	\$1,107,011	\$454,007
		,,	, ,	,		,	, , , , , ,	. , . ,	, , , , , , ,

APPENDIX B: CRIMES COMPENSATION TRUST FUND COMPARISON OF PAYMENTS AND COLLECTIONS

			CRIN	MES COMPENS	ATION TRUST	FUND			
	FY 2012-2013 COMPARISON OF PAYMENTS AND COLLECTIONS								
Judicial Circuit	County	Domestic Violence Relocation Assistance	Sexual Battery Relocatin Assistance	Property Loss	Sexual Battery Forensic Examinations	Victim Compensation	Total	Collections	Collections less Payments
	Monroe	\$33,750		\$500	\$23,500	\$70,540	\$128,290	\$144,263	\$15,973
16 Total		\$33,750		\$500	\$23,500	\$70,540	\$128,290	\$144,263	\$15,973
	Broward	\$392,120	\$3,000	\$7,864	\$242,500	\$537,181	\$1,182,665	\$1,783,290	\$600,625
17 Total		\$392,120	\$3,000	\$7,864	\$242,500	\$537,181	\$1,182,665	\$1,783,290	\$600,625
	Brevard	\$153,750	\$3,000	\$16,650	\$76,185	\$308,448	\$558,033	\$600,184	\$42,151
	Seminole	\$156,750	\$5,250	\$32,550	\$45,000	\$194,891	\$434,441	\$493,794	\$59,353
18 Total		\$310,500	\$8,250	\$49,200	\$121,185	\$503,339	\$992,474	\$1,093,978	\$101,504
	Indian River	\$18,750		\$20,077	\$4,504	\$83,822	\$127,153	\$105,167	\$21,986
	Martin	\$18,750			\$21,000	\$59,505	\$99,255	\$197,961	\$98,706
	Okeechobee	\$6,000		\$190	\$500	\$1,606	\$8,296	\$42,594	\$34,298
	St Lucie	\$52,500	\$3,000	\$5,234	\$8,482	\$174,799	\$244,015	\$311,765	\$67,750
19 Total		\$96,000	\$3,000	\$25,501	\$34,486	\$319,732	\$478,719	\$657,487	\$178,768
	Charlotte	\$4,500	\$750	\$500	\$500	\$42,001	\$48,251	\$134,938	\$86,687
	Collier	\$69,000	\$1,500	\$590	\$22,550	\$81,612	\$175,252	\$296,852	\$121,600
	Glades	\$3,000		\$2,045		\$1,804	\$6,849	\$13,299	\$6,450
	Hendry	\$9,000		\$500		\$9,390	\$18,890	\$58,103	\$39,213
	Lee	\$80,850	\$4,500	\$8,124	\$206,585	\$339,704	\$639,763	\$492,082	\$147,681
20 Total		\$166,350	\$6,750	\$11,759	\$229,635	\$474,511	\$889,005	\$995,274	\$106,269
Grand Total		\$5,137,875	\$105,473	\$526,997	\$2,702,364	\$9,285,261	\$17,757,970	\$19,117,416	\$1,359,446

Judicial			
Circuit	Program Title	Amo	unt Recieved
First	Emerald Coast Children's Advocacy Center, Inc.	\$	93,354.00
	FavorHouse of Northwest Florida, Inc.	\$	84,032.00
	Gulf Breeze Police Department	\$	31,516.00
	Gulf Coast Kid's House, Inc.	\$	16,814.00
	Lakeview Center, Inc.	\$	69,631.00
	Legal Services of North Florida, Inc. First Judicial Circuit	\$	66,006.00
	Lutheran Services Florida, Inc.	\$	146,230.00
	Northwest Florida Comprehensive Services for Children Inc., d.b.a. Families Count	\$	160,224.00
	Northwest Florida Legal Services, Inc.	\$	42,162.00
	Santa Rosa County Sheriff's Office	\$	36,556.00
	Santa Rosa Kids' House, Inc.	\$	36,277.00
	Shelter House, Inc.	\$	100,660.00
	State Attorney's Office, First Judicial Circuit	\$	123,913.00
	Walton County Sheriff's Office	\$	52,453.00
	TOTAL	\$	1,059,828.00
	IOIAL	Ψ	1,039,020.00
Second	Children's Home Society of Florida, Second Judicial Circuit	\$	170,375.00
	City of Midway Police Department	\$	16,180.00
	Franklin County Sheriff's Office	\$	18,946.00
	Gadsden County Sheriff's Office	\$	40,775.00
	Legal Services of North Florida, Inc. Second Judicial Circuit	\$	68,588.00
	Leon County Sheriff's Office	\$	48,933.00
	Liberty County Sheriff's Office	\$	43,056.00
	Refuge House Inc., Second Judicial Circuit	\$	187,446.00
	State Attorney's Office, Second Judicial Circuit	\$	207,284.00
	Tallahassee Urban League, Inc.	\$	37,842.00
	The Center for Independent Living of North Florida, Inc. d.b.a. Ability 1st	\$	38,372.00
	Turn About, Inc. of Tallahassee	\$	96,081.00
	Wakulla County Sheriff's Office	\$	96,647.00
	TOTAL	\$	1,070,525.00
Third	Another Way, Inc. Third Judicial Circuit	\$	161,182.00
	Chances for Children	\$	36,409.00
	City of Live Oak Police Department	\$	38,627.00
	Madison County Sheriff's Office	\$	39,954.00
	Refuge House Inc., Third Judicial Circuit	\$	84,544.00
	State Attorney's Office, Third Judicial Circuit	\$	203,000.00
	Suwannee County Sheriff's Office	\$	36,212.00
	Vivid Visions, Inc.	\$	28,321.00
	Voices for Children of the Suwannee Valley, Inc.	\$	138,575.00
	TOTAL	\$	766,824.00

Judicial			
Circuit	Program Title	Amoun	t Recieved
Fourth	City of Jacksonville Recreation and Community Services Department Victim Services Cen	\$	92,478.00
	Compassionate Families, Inc.	\$	199,203.00
	Hubbard House, Inc., Fourth Judicial Circuit	\$	290,496.00
	Jacksonville Area Legal Aid, Inc.	\$	70,090.00
	Micah's Place, Inc.	\$	97,196.00
	Nassau County School District	\$	84,273.00
	Nassau County Sheriff's Office	\$	39,652.00
	Quigley House, Inc.	\$	161,183.00
	State Attorney's Office, Fourth Judicial Circuit	\$	187,008.00
	University of Florida Board of Trustees for the Benefit of Department of Pediatrics,		
	Jacksonville	\$	374,523.00
	Women's Center of Jacksonville, Inc.	\$	115,841.00
	TOTAL	\$	1,711,943.00
Fifth	Citrus County Abuse Shelter Association, Inc.	\$	81,032.00
	Citrus County Sheriff's Office	\$	70,508.00
	City of Ocala Police Department	\$	44,382.00
	Community Legal Services of Mid-Florida, Inc., Fifth Judicial Circuit	\$	45,000.00
	Creative Services, Inc. (Ocala Domestic Violence/Sexual Assault Center)	\$	232,239.00
	Haven of Lake & Sumter Counties, Inc.	\$	258,039.00
	Hernando County Sheriff's Office	\$	38,878.00
	Lake Sumter Children's Advocacy Center	\$	102,619.00
	Marion County Children's Advocacy Center Inc., Kimberly's Cottage	\$	96,491.00
	Marion County Sheriff's Office	\$	41,211.00
	Mid Florida Community Services, Inc.	\$	26,772.00
	Salvare, Inc. d.b.a. Dawn Center of Hernando County	\$	143,573.00
	State Attorney's Office, Fifth Judicial Circuit	\$	89,781.00
	Sumter County Sheriff's Office	\$	51,141.00
	University of Florida Board of Trustees for the Benefit of Department of Pediatrics, Gainesville	œ	124 271 00
	TOTAL	\$ \$	124,371.00 1,446,037.00
	IVIAL	Ψ	1,440,037.00

Judicial Circuit	Program Title	Amo	unt Recieved
Sixth	Area Agency on Aging of Pasco-Pinellas, Inc.	\$	78,038.00
	Bay Area Legal Services, Inc. Sixth Judicial Circuit	\$	60,300.00
	CASA Community Action Stops Abuse, Inc.	\$	101,000.00
	City of New Port Richey Police Department	\$	29,054.00
	Pasco County Sheriff's Office	\$	36,991.00
	Pasco Kids First, Inc.	\$	233,343.00
	Religious Community Services, Inc.	\$	147,000.00
	State Attorney's Office, Sixth Judicial Circuit	\$	44,955.00
	Suncoast Center, Inc.	\$	288,430.00
	Sunrise of Pasco County, Inc.	\$	210,252.00
	The Salvation Army, a Georgia Corporation for the Salvation Army of West Pasco,		
	Florida	\$	55,436.00
	TOTAL	\$	1,284,799.00
Seventh	City of Doutona Basah Balica Danastment	•	00.070.00
Seventin	City of Dal and Police Department	\$	36,972.00
	City of DeLand Police Department	\$	42,086.00
	City of Ormond Beach	\$	40,546.00
	Community Legal Services of Mid-Florida Inc., Seventh Judicial Circuit	\$	137,109.00
	County of Volusia	\$	86,832.00
	Domestic Abuse Council, Inc.	\$	79,585.00
	Edgewater Police Department	\$	35,000.00
	Flagler Beach Police Department	\$	57,303.00
	Flagler County Sheriff's Office	\$	55,062.00
	Flagler Ecumenical Social Service Center, Inc. d.b.a. Family Life Center	\$	48,960.00
	Halifax Health Hospice of Volusia/Flagler	\$	26,410.00
	Lee Conlee House, Inc.	\$	94,717.00
	New Smyrna Beach Police Department	\$	61,224.00
	Palatka Police Department	\$	37,715.00
	Port Orange Police Department	\$	49,786.00
	Putnam County Health Department	\$	168,084.00
	Putnam County Sheriff's Office	\$	78,212.00
	Safety Shelter of St. Johns County, Inc., d.b.a. Betty Griffin House	\$	186,032.00
	St. Johns County Sheriff's Office	\$	73,478.00
	State Attorney's Office, Seventh Judicial Circuit	\$	147,754.00
	The Children's Advocacy Center of Volusia & Flagler Counties, Inc.	\$	290,000.00
	TOTAL	\$	1,832,867.00
Eighth	Alachua County Board of Commissioners Victims Services & Rape Crisis Center	\$	142,065.00
	Alachua County Sheriff's Office	\$	94,230.00
	Another Way, Inc. Eighth Judicial Circuit	\$	89,476.00
	Baker County Sheriff's Office	\$	41,136.00
	Bradford County Sheriff's Office	\$	32,005.00
	Child Advocacy Center, Inc.	\$	94,322.00
	City of Starke Police Department	\$	39,856.00
	Gilchrist County Sheriff's Office	\$	36,000.00
	Hubbard House Inc., Eighth Judicial Circuit	\$	34,794.00
	Levy County Sheriff's Office	\$	43,840.00
	Peaceful Paths, Inc.	\$	152,873.00
	State Attorney's Office, Eighth Judicial Circuit	\$	228,319.00
	Three Rivers Legal Services, Inc.	\$	38,498.00
	Union County Sheriff's Office	\$	35,766.00
	TOTAL	\$	1,103,180.00

Judicial Circuit	Program Title	Amou	ınt Recieved
Ninth	Children's Advocacy Center for Osceola County, Inc.	\$	62,661.00
	Coalition for the Homeless of Central Florida, Inc.	\$	91,600.00
	Community Legal Services of Mid-Florida, Inc., Ninth Judicial Circuit	\$	70,390.00
	Harbor House of Central Florida	\$	185,523.00
	Help Now of Osceola, Inc.	\$	92,861.00
	Kissimmee Police Department	\$	56,226.00
	Orange County Sheriff's Office	\$	11,088.00
	Orlando Health, Inc.	\$	227,633.00
	Osceola County Board of County Commissioners	\$	59,562.00
	State Attorney's Office, Ninth Judicial Circuit	\$	298,396.00
	University of Central Florida	\$	42,302.00
	Victim Service Center of Central Florida, Inc., Ninth Judicial Circuit	\$	157,319.00
	TOTAL	\$	1,355,561.00
Tenth	Children's Home Society of Florida, Tenth Judicial Circuit	\$	69,293.00
Tentin	Grady Judd as Sheriff of Polk County, Florida	\$	113,349.00
	Highlands County Board of County Commissioners	\$	91,109.00
	Lakeland Police Department	\$ \$	91,214.00
	Peace River Center	\$	145,298.00
	Wauchula Police Department	\$	36,066.00
	Winter Haven Hospital, Inc. Behavioral Health Division	\$	13,061.00
	TOTAL	\$	559,390.00
	IVIAL	Ψ	333,330.00
Eleventh	City of Homestead	\$	45,500.00
	City of Miami Beach Police Department	\$	61,131.00
	City of Miami Gardens	\$	32,760.00
	City of Miami Police Department	\$	33,859.00
	City of North Miami	\$	52,851.00
	City of North Miami Beach	\$	48,007.00
	Dade County Legal Aid Society	\$	81,067.00
	Family Counseling Services of Greater Miami, Inc.	\$	72,599.00
	Hialeah Police Department	\$	46,463.00
	Kristi House, Inc.	\$	216,912.00
	Miami-Dade Advocate for Victims Program	\$	68,430.00
	Miami-Dade County Police Department	\$	112,848.00
	State Attorney's Office, Eleventh Judicial Circuit	\$	198,362.00
	University of Miami Child Protection Team	\$	34,085.00
	Victim Response, Inc. The Lodge	\$	68,561.00
	TOTAL	\$	1,173,435.00
Twelfth	Arcadia Police Department	e	20 204 00
I WEITH	Child Protection Center, Inc.	\$ \$	29,204.00 244,091.00
	DeSoto County Sheriff's Office	\$	43,146.00
	HOPE Family Services, Inc.	\$ \$	190,128.00
	Manatee Children's Services, Inc.	\$	76,368.00
	Manatee County Sheriff's Office	\$ \$	95,304.00
	Manatee Glens Corporation	\$	117,377.00
	Safe Place and Rape Crisis Center, Inc.	\$ \$	185,976.00
	Sarasota County Sheriff's Office	\$	74,332.00
	TOTAL		
	IOIAL	\$	1,055,926.00

Judicial Circuit	Program Title	Amoı	unt Recieved
Thirteenth	Bay Area Legal Services, Inc. Thirteenth Judicial Circuit	\$	64,745.00
	Crisis Center of Tampa Bay, Inc.	\$	271,851.00
	MADD Hillsborough County	\$	49,349.00
	Mary Lee's House	\$	76,838.00
	The Life Center of the Suncoast, Inc.	\$	55,171.00
	The Spring of Tampa Bay, Inc.	\$	148,183.00
	Thirteenth Judicial Circuit Administrative Office of the Courts, Children's Advocacy Center	\$	
			47,916.00
	University of South Florida Board of Trustees a public body corporate for its College of N TOTAL	ле ў	110,880.00 824,933.00
Fourteenth	Bay County Sheriff's Office	\$	29,575.00
i ourteentii	Calhoun County Sheriff's Office	\$	49,375.00
	Gulf Coast Children's Advocacy Center, Inc.	\$	169,033.00
	Holmes County Sheriff's Office	\$	30,364.00
	Legal Services of North Florida, Inc. Fourteenth Judicial Circuit	\$	58,499.00
	State Attorney's Office, Fourteenth Judicial Circuit	\$	238,781.00
	The Salvation Army, a Georgia Corporation, for The Salvation Army of Panama City	\$	106,702.00
	Washington County Sheriff's Office	\$	35,123.00
	TOTAL	\$	717,452.00
Fifteenth	Aid to Victims of Domestic Abuse, Inc.	\$	71,183.00
i iitoontiii	Area Agency on Aging Palm Beach - Treasure Coast Inc., 15th J.C.	\$	100,624.00
	Child Protection Team of Palm Beach, Inc.	\$	64,832.00
	City of Boynton Beach	\$	55,586.00
	City of Riviera Beach Police Department	\$	47,250.00
	Coalition for Independent Living Options, Inc., Fifteenth Judicial Circuit	\$	47,480.00
	Farmworkers Coordinating Council of Palm Beach County, Inc.	\$	45,322.00
	Legal Aid Society of Palm Beach County, Inc.	\$	72,312.00
	Palm Beach County Board of County Commissioners, Public Safety Department	\$	129,378.00
	Palm Beach County Sheriff's Office	\$	53,223.00
	State Attorney's Office, Fifteenth Judicial Circuit	\$	339,923.00
	The Center for Family Services of Palm Beach County, Inc.	\$	87,950.00
	The Children's Place at Home Safe, Inc.	\$	51,259.00
	Young Women's Christian Association of Palm Beach County	\$	21,335.00
	TOTAL	\$	1,187,657.00
Sixteenth	Domestic Abuse Shelter, Inc.	\$	329,020.00
	Florida Council Against Sexual Violence, Inc.	\$	107,484.00
	Monroe County Sheriff's Office	\$	238,902.00
	State Attorney's Office, Sixteenth Judicial Circuit	\$	49,913.00
	University of Miami Child Protection Team, Monroe County Project	\$	34,283.00
	TOTAL	\$	759,602.00
Seventeenth	Broward County Sheriff's Office	\$	63,092.00
	City of Hollywood Police Department	\$	48,673.00
	City of Margate Police Department	\$	37,305.00
	City of Miramar	\$	49,500.00
	City of Pembroke Pines	\$	17,918.00
	Lauderhill Police Department - Victim Services	\$	40,354.00
	State Attorney's Office, Seventeenth Judicial Circuit	\$	200,378.00
	Women In Distress of Broward County, Inc.	\$	111,014.00
	TOTAL	\$	568,234.00

Circuit	Program Title	Amo	unt Recieved
Eighteenth	Brevard County Sheriff's Office	\$	115,026.0
J	City of Melbourne	\$	33,325.0
	City of Titusville Police Department	\$	49,221.0
	Cocoa Police Department	\$	54,135.0
	Family Counseling Center of Brevard, Inc.	\$	27,726.0
	Florida Institute of Technology, Family Learning Program	\$	56,144.0
	Kids House of Seminole, Inc. Children's Advocacy Center	\$	124,266.
	Palm Bay Police Department	\$	47,228.0
	Seminole County Sheriff's Office	\$	75,010.
	Seminole County Victims' Rights Coalition, Inc., d.b.a., Safehouse of Seminole	\$	163,526.
	Serene Harbor, Inc.	\$	69,891.
	South Brevard Women's Center, Inc.	\$	123,587.0
	Space Coast Health Foundation, Inc.	\$	85,727.
	State Attorney's Office, Eighteenth Judicial Circuit	\$	336,851.
	The Salvation Army, a Georgia Corporation d.b.a. The Salvation Army Brevard County		
	Domestic Violence Program	\$	57,042.
	TOTAL	\$	1,418,705.
lineteenth	Area Agency on Aging Palm Beach/Treasure Coast, Inc., 19th Judicial Circuit	\$	58,711.
	Children's Home Society, Treasure Coast Division, Child Protection Team	\$	9,744.
	City of Port St. Lucie	\$	55,645.
	Coalition for Independent Living Options, Inc., Nineteenth Judicial Circuit	\$	48,767
	Fort Pierce Police Department	\$	43,208
	Hibiscus Children's Center, Inc.	\$	59,194
	Indian River County Sheriff's Office	\$	40,457
	Martha's House, Inc.	\$	109,032
	Martin County Sheriff's Office	\$	47,704
	SafeSpace, Inc.	\$	90,533
	State Attorney's Office, Nineteenth Judicial Circuit	\$	327,802
	Tykes & Teens, Inc.	\$	31,702
	TOTAL	\$	922,499
wentieth	Abuse Counseling and Treatment, Inc.	\$	192,403
	Center for Abuse and Rape Emergencies of Charlotte County, Inc.	\$	143,450
	Children's Advocacy Center of Southwest Florida	\$	269,955
	City of Cape Coral Police Department	\$	90,802
	Collier County Child Advocacy Council, Inc. Child Protection Team	\$	266,722
	Collier County Sheriff's Office	\$	121,681
	Hendry County Sheriff's Office	\$	35,727
	Lee County Sheriff's Office	\$	61,932
	Project HELP, Inc.	\$	185,775
	SAWCC, Inc., The Shelter for Abused Women and Children	\$	191,188
	State Attorney's Office, Twentieth Judicial Circuit	\$	95,795
	TOTAL	\$	1,655,430

Judicial			
Circuit	Program Title	Amou	nt Recieved
Statewide	Florida Coalition Against Domestic Violence	\$	156,878.00
	Florida Coalition Against Domestic Violence, Child Protective Investigation Unit (CPI) Project	\$	351,507.00
	•		
	Florida Coalition Against Domestic Violence, Disabilities	\$	72,807.00
	Florida Coalition Against Domestic Violence, InVest	\$	80,982.00
	Florida Coalition Against Domestic Violence, Safetynet	\$	116,350.00
	Florida Parole Commission	\$	50,558.00
	Mothers Against Drunk Driving MADD Florida	\$	198,241.00
	Office of the Attorney General, Appellate Travel	\$	74,053.00
	Office of the Attorney General, VOCA Funded Advocates		\$236,977.00
	Statewide Total	\$	1,338,353.00
	Grand Total	\$2	3,813,180.00

Appendix D: Crime Stoppers and Urban League Grants by Program Title and Award Amount July 1, 2012 - June 30, 2013

Program Title	Award Amount
Alachua County Crime Stoppers, Inc. (Alachua & Gilchrist)	\$38,312
Crime Stoppers of Holmes County, Inc.	\$9,268
Crime Stoppers of Walton County, Inc.	\$0
Emerald Coast Crime Stoppers, Inc.(Okaloosa)	\$75,545
Gulf Coast Crime Stoppers, Inc.(Escambia)	\$70,199
Santa Rosa County Crime Stoppers, Inc.	\$33,361
Big Bend Crime Stoppers, Inc. (Franklin, Liberty, Wakulla, Leon, Jefferson, Gadsden, Taylor)	\$72,947
Hernando County Crime Stoppers, Inc.	\$0
Crime Stoppers of Columbia County, Inc.	\$16,648
Crime Stoppers of Hamilton County, Inc.	\$3,175
Pinellas County Board of County Commissioners (Pinellas)	\$239,841
Crime Stoppers of Suwannee County, Inc.	\$12,632
First Coast Crime Stoppers, Inc. (Clay, Duval, Nassau, Union, Bradford, Baker)	\$367,565
Crime Stoppers of Marion County, Inc.	\$72,233
Central Florida CrimeLine, Inc. (Lake, Sumter, Orange, Osceola, Brevard, Seminole)	\$601,148
Crime Stoppers of Northeast Florida, Inc. (Volusia, Putnam, Flagler, St. Johns)	\$132,127
Crime Stoppers of Levy County, Florida, Inc.	\$5,740
Heartland Crime Stoppers, Inc. (Polk, Hardee, Highlands)	\$212,302
Crime Stoppers of Miami Dade County, Inc.	\$350,709
Crime Stoppers of Manatee County, Inc.	\$51,782
Crime Stoppers of Sarasota County, Inc.	\$75,910
Hillsborough County Board of County Commissioners (Hillsborough)	\$405,787
Crime Stoppers of Jackson County, Inc.	\$10,400
Panhandle Crime Stoppers, Inc. (Bay, Gulf)	\$66,869
Crime Stoppers of Palm Beach County, Inc.	\$133,677
Crime Stoppers of the Florida Keys, Inc. (Monroe)	\$12,237
Treasure coast Crime Stoppers, Inc. (Martin, St. Lucie, Okeechobee, Indian River)	\$114,552
Crime Stopper Council of Broward County, Inc.	\$357,304
Southwest Florida Crime Stoppers, Inc. (Collier, Hendry, Glades, Lee, Charlotte)	\$165,550
Crime Stoppers of Tampa Bay, Inc. (Pasco)	\$92,710
Crime Stoppers of Citrus County, Inc.	\$25,887
Crime Stoppers of Madison County, Inc	\$5,522
Crime Stoppers of Washington County, Inc.	\$0
Total	\$3,831,938
Program Title	Award Amount
Pinellas County Urban League & The Florida Consortium of Urgan League Affiliates (which include Urban League of Broward County, Inc., Pinellas County Urban League, Inc., Tallahassee Urban League, Inc., Metropolitan Orlando Urban League, Inc., Urban League of Greater Miami, Inc., Jacksonville Urban League, Inc., Urban League of Palm Beach County, Inc., Derrick Brooks Charities (Tampa, Florida)	\$2,870,247
Total UL Award 2012-2013	\$2,870,247

APPENDIX E: 1-800 CALLS INFORMATION REFERRAL

1-800 CALLS

July 1, 2012 - June 30, 2013

		_		July 1,	2012 - JU	ine 30, 2	1012			_			
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Totals
CALLS RECEIVED:	7100	8116	7163	8506	6720	6413	7860	7020	6823	8176	8462	8647	91006
Victim Compensation													
Inquiries	247	407	504	834	820	865	1272	1065	944	1008	1047	847	9860
Appellate Inquiries	5	2	1	4	2	0	0	1	5	3	3	0	26
ACP	2	7	1	2	1	2	0	7	9	8	11	8	58
General Inquiries	118	100	144	151	124	104	115	105	93	217	143	106	1520
Provider Inquiries	13	42	38	60	48	71	51	73	76	98	71	55	696
Victim Compensation Inquiries (ACD)	6715	7559	6475	7455	5725	5371	6419	5769	5696	6842	7187	7631	78844
SERVICES PROVIDED:	503	697	803	1256	1205	1214	1686	1438	1325	1576	1472	1213	14388
Victim Comp Assistance	253	373	451	627	552	616	907	685	646	673	612	573	6968
Appellate Info	0	0	0	0	1	0	0	3	1	1	0	1	7
Info and Referral	132	183	234	423	440	424	534	562	479	658	663	442	5174
Personal Advocacy	0	0	3	1	2	2	0	0	1	2	0	0	11
Application Requests	52	54	67	102	79	76	100	87	101	138	99	99	1054
Spanish Calls	66	87	48	103	131	96	145	101	97	104	98	98	1174
Collateral Calls	0	0	0	0	0	0	0	0	0	0	0	0	0

APPENDIX F: Federal Fiscal Year Performance Report Statistics for Victim Compensation Grant 2013-VC-GX-0009



U.S. Department of Justice Office of Justice Programs Office for Victims of Crime Washington, D.C. 20531

VICTIMS OF CRIME ACT VICTIM COMPENSATION GRANT PROGRAM STATE PERFORMANCE REPORT

REPORT TIMEFRAME

OCTOBER 01, 2012 THROUGH SEPTEMBER 30, 2013

STATES RECEIVING VOCA CRIME VICTIMS COMPENSATION GRANT FUNDS ARE REQUIRED TO SUBMIT AN ANNUAL PERFORMANCE REPORT. THE REPORT COVERS THE FEDERAL FISCAL YEAR ENDING SEPTEMBER 30 AND IS DUE TO OVC BY DECEMBER 30 OF THE SAME YEAR.

		EIVED DURING REPORTING PERIOD responding to your program's general procedure)	19,675
	_	DR .	
	 b. Total Claims, if victims and inc count as separate claims. 	direct victims generally	
Section	2. NUMBER OF CLAIMS APPROVED	D AS ELIGIBLE	11,672
l II	a. Number approved for victims 1	17 and under	1,492
	b. Number approved for victims 1	18-64	8,820
	c. Number approved for victims 6	65 and older	1,352
	3. NUMBER OF CLAIMS DENIED AS	S INELIGIBLE OR CLOSED	5,215
	4. NUMBER OF FORENSIC SEXUAL CLAIMS RECEIVED DURING THE CLAIMS ARE HANDLED THROUG PROCEDURE. (See instructions)	E REPORT PERIOD, IF SUCH GH SEPARATE CLAIMS	
			5,595

APPENDIX F: Federal Fiscal Year Performance Report Statistics for Victim Compensation Grant 2013-VC-GX-0009

	Payment Statistics By Crime Category:							
	TYPE OF CRIME	a. NUMBER OF CLAIMS PAID DURING REPORTING PERIOD (Includes Column b)	b. NUMBER OF DOMESTIC VIOLENCE RELATED CLAIMS PAID DURING REPORTING PERIOD	c. TOTAL AMOUNT PAID BY CATEGORY (Include all supplemental payments)				
	1. ASSAULT	5,917	3,819	\$9,601,879				
	2. HOMICIDE	555	0	\$2,751,683				
	3. SEXUAL ASSAULT	841	13	\$940,867				
Section III	4. CHILD ABUSE (including sexual & physical abuse)	198		\$237,075				
	5. DWI/DUI	113		\$590,641				
	6. OTHER VEHICULAR CRIMES	161		\$481,936				
	7. STALKING	27	18	\$26,996				
	8. ROBBERY	1,390	3	\$912,655				
	9. TERRORISM							
	10. KIDNAPPING	6	2	\$6,783				
	11. ARSON	6	0	\$4,763				
	12. OTHER (please specify)							
	Total:	9,214	3,855	\$15,555,278				

INDICATE TOTAL EXPENSES PAID BY SERVICE:				
	1. MEDICAL/DENTAL (Except Mental Health)	\$4,071,838		
	2. MENTAL HEALTH (Include Mental Health Related Medications)	\$1,163,687		
	3. ECONOMIC SUPPORT (Lost Wages, Lost of Support)	\$2,226,958		
Section IV	4. FUNERAL/BURIAL (Include all Funeral Related Expenses)	\$2,407,513		
	5. CRIME SCENE CLEAN-UP	\$3,188		
	6. FORENSIC SEXUAL ASSAULT EXAMS	\$2,603,701		
	7. OTHER: (Please specify types of expenses and amount paid) DV/SB Relocation \$5,125,815; Property Loss \$556,279	\$5,682,094		
	8. TOTAL	\$18,158,979		

APPENDIX G: Federal Fiscal Year Performance Report Statistics for Victim Assistance Grant 2013-VA-GX-0022

VICTIMS OF CRIME ACT VICTIM ASSISTANCE GRANT PROGRAM STATE PERFORMANCE REPORT

U.S. Department of Justice



Office of Justice Programs Office for Victims of Crime Washington, D.C. 20531

INDICATE REPORTING PERIOD: OCTOBER 01, 2012 THROUGH SEPTEMBER 30, 2013

SECTION II STATE FUNDING INFORMATION

A. INDICATE THE ANNUAL (during the corresponding state fiscal year) FUNDING AMOUNTS ALLOCATED TO THE VICTIM ASSISTANCE PROJECTS IN THE STATE:				
STATE FISCAL YEAR FUNDING	Fiscal Year			
1. APPROPRIATIONS				
2. CRIMINAL FINES & PENALTIES	\$16,064,592			
3. ASSESSMENTS (e.g. Marriage License, Birth Certificate Fees)				
OTHER (Specify) Local, per SARS, value of inkind cash/match for year	\$5,369,622			
Total	\$21,434,214			
B. INDICATE TOTAL NUMBER OF AGENCIES FUNDED FROM THIS FEDERAL GRANT:	221			
C. INDICATE THE NUMBER OF SUBGRANTS FUNDED FROM THIS FEDERAL GRANT:	237			

SECTION III VICTIM STATISTICS

NOTE: Indicate the	IUMBER OF VICTIMS SERVED BY TYPE OF VICTIM he number of victims served by VOCA-funded projects abuse assaults should be counted more than once only	during the grant period.	
NO. OF VICTIMS SERVED		NO. OF VICTIMS SERVED	
13,819	1. CHILD PHYSICAL ABUSE	1,619	7. ADULTS MOLESTED AS CHILDREN
23,205	2. CHILD SEXUAL ABUSE	12,426	8. SURVIVORS OF HOMICIDE VICTIMS
4,334	3. DUI/DWI CRASHES	44,303	9. ROBBERY
181,493	4. DOMESTIC VIOLENCE	17,718	10. ASSAULT
8,788	5. ADULT SEXUAL ASSAULT		11. OTHER (Specify)
9,189	6. ELDER ABUSE	48,169	cybercrime 150, financial exploitation 15,055, personal/property crimes 23,632, human trafficking 2206, traffic crimes 2597, suspicious incident 4529
	TOTAL	365,063	

APPENDIX G: Federal Fiscal Year Performance Report Statistics for Victim Assistance Grant 2013-VA-GX-0022

	B. INDICATE THE N	IUMBER OF VICTIMS WHO RECEIVED THE FOLLOW In service):	VING SERVICES (See	instructions for
III (Continued)	NO. OF VICTIMS SERVED		NO. OF VICTIMS SERVED	
out	105,779	1. CRISIS COUNSELING	0	8. EMERGENCY FINANCIAL ASSISTANCE
≡ %	184,739	2. FOLLOWUP	31,465	8. EMERGENCY LEGAL ADVOCACY
STATISTICS	10,035	3. THERAPY	242,124	10. ASSISTANCE IN FILING COMPENSATION CLAIMS
TISI	15,963	4. GROUP TREATMENT/SUPPORT	124,886	11. PERSONAL ADVOCACY
STA	10,140	5. SHELTER/SAFEHOUSE	172,050	12. TELEPHONE CONTACT INFORMATION/REFERRAL
≦ .	153,169	6. INFORMATION/REFERRAL (IN-PERSON)		13. OTHER (Specify)
MCTIM	153,899	7. CRIMINAL JUSTICE SUPPORT/ADVOCACY	134,181	hotline 38505, case mgmt 12321, 911 cell phone 15, death notifications 482, forensic sex assault exams 44, written info/referral 48,31, crisis counseling 235, safety plans 30,752, transportation 2,763, presentations to identify crime victims 633
		TOTAL	1,338,430	

