OFFICE OF THE ATTORNEY GENERAL CRIME STOPPERS TRUST FUND

Check the Appropriate Box 10% Emergency Transfer Notice		Modifica	Modification Number: #4(Oct.			
		Budget Modification				
		BUDGET MODIFICATION				
Agency Name:	Gulf Coast Cri	ime Stoppers, Inc.	Grant Number:			
Grant Funding Pe	eriod:	7/1/2015 Through 6/30/2016	009-15			

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$67,860.32	84.92%	\$0.00	\$67,860.32	84.92%
Operating Expenses	\$12,053.88	15.08%	\$0.00 /	\$12,053.88	15.08%
Salary Expenses	\$0.00	0.00%	\$0.00 🗸	\$0.00	0.00%
TOTAL:	\$79,914.20	100.00%	\$0.00	\$79,914.20	100.00%

*If any percentages are highlighed in red, your Budget Modification will not be processed.

om Line Item #	Amount	To Line Item #	Amount
1	\$10,000.00	11 1	\$10,000.00
1	\$4,000.00	10 🗸	\$4,000.00
1	\$750.00	2 J	\$750.00
Total:	\$14,750.00	Total:	\$14,750.00

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Complete the box below if requesting a Budget Modification. You must provide justification.

The Board of Directors voted to advertise the Crimestopper tip information on the county mass transit system on two county owned buses. They have waived all cost but the cost of production which will be done via a local authorized vendor. They also voted to advertise at the local area school baseball and softball fields. The program is working on transferring the tip lines to the Sheriff's VOIP system which will eliminate tip line cost with ATT in the future. This transfer is taking additional time and we need additional funds in that category.

We are requesting \$10,000 (2 buses X \$5,000 each) to pay for the vinyl wrap for two buses. We are requesting \$10,000 be transferred from line #1 to #11.

We are requesting \$4,000 (8 Baseball/softball field advertising signs X \$500 avg) for area schools be transferred from #1 to line #10.

We are requesting \$750 to be transferred from line #1 to #2 Tip lines for additional cost while transferring to a VOIP system.

Indicate in the box below what impact this modification will have on your program.

The advertising on area buses and school baseball fields will assist in promoting our program through more effective communication to the community which should lead to a more effective program which would lead to increased tips and rewards paid out. The Tip lines are a required function in order to take tips and pay out rewards.

Signature of Crime Stopper Program Project Director

Signature OAG Research & Training Specialist

Approved by OAG Program Administrator

Approved by Bureau Chief, Criminal Justice Programs

Oignature Date

Signature Date

Signature Date

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, Fl. 32399-1050