

OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND

REVISED
rec 1/22/2016

Check the Appropriate Box		Modification Number: #7(Jan.)
10% Emergency Transfer Notice	<input type="checkbox"/>	Budget Modification <input checked="" type="checkbox"/>
BUDGET MODIFICATION		
Agency Name:	Treasure Coast Crime Stoppers, Inc.	Grant Number:
Grant Funding Period:	7/1/2015 Through 6/30/2016	018-15

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$112,295.00	57.14%	-\$2,000.00	\$110,295.00	56.12%
Operating Expenses	\$24,936.00	12.69%	\$2,000.00	\$26,936.00	13.71%
Salary Expenses	\$59,307.36	30.18%	\$0.00	\$59,307.36	30.18%
TOTAL:	\$196,538.36	100.00%	\$0.00	\$196,538.36	100.00%

*If any percentages are highlighted in red, your Budget Modification will not be processed.

Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)				
From Line Item #	Amount		To Line Item #	Amount
33	\$10,000.00		11	\$10,000.00
14	\$8,000.00		11	\$8,000.00
14	\$1,000.00		52	\$1,000.00
14	\$1,000.00		24	\$1,000.00
14	\$1,000.00		73	\$1,000.00
Total:	\$21,000.00		Total:	\$21,000.00

original revd 1/18/2016
revised revd 1/22/2016
asked for clarification 1/22/2016

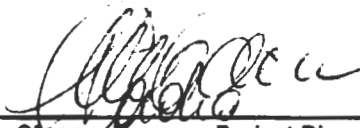
OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND

Complete the box below if requesting a Budget Modification. You must provide justification.

See attached.

Indicate in the box below what impact this modification will have on your program.

See attached.



Signature of Crime Stopper Program Project Director

Jan. 22, 2016

Signature Date



Signature OAG Research & Training Specialist

1/25/2016

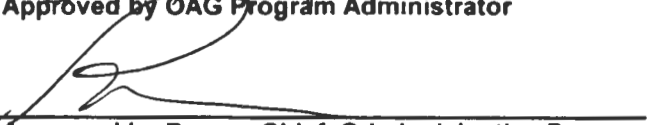
Signature Date



Approved by OAG Program Administrator

1-25-16

Signature Date



Approved by Bureau Chief, Criminal Justice Programs

1/25/16

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050

Complete the box below if requesting a budget Modification. You must provide justification.

We want to move money from line item #33 because we will no longer run "Wanted Ads" with TCPalm Newspapers. This money will be moved to line item #11 (bus wraps).

We want to move money from line item #14 (radio) to line item #11 (bus wraps). Line item #14 (radio) has too much money left in the account that is not used for the radio.

This budget modification will allow us to add three (3) more busses with our advertisement displayed. The bus wrap advertising we instituted in 2015 was resulted in increased tips in county where the busses operate. TCCS is confident additional busses on additional routes will result in more tips.

*Running through the end of June
see attached email*

\$1000.00 from line item #14 (radio) will also go to line item #52 (storage rent). We need to rent a storage unit as well. TCCS was fortunate in the past to be able to store our files, equipment, promotional banners and other items in a storage unit provided at no cost by the Indian River County Sheriff. This unit is now unavailable so TCCS must rent a storage area.

\$1000.00 from line item #14 (radio) will go to line item #24 (banners) so that we can buy a banner to be used at public events.

Also, \$1000.00 from line item #14 (radio) will go to line item #73 (travel) for travel expenses to be utilized for training employees about Grant requirement in Tallahassee.

Indicate in the box below what impact this modification will have on your program.

By adding more bus advertisements, it will increase the awareness of the crime Stopper's message.

The banner will also assist our mission of public education of the program.

The \$1000.00 will be used to rent a storage unit to house our files.

The additional \$1000.00 will be utilized for training of the employees in the Treasure Coast Crime Stoppers program as well as the Grant Requirements. The ability to allow TCCS employees to travel to Tallahassee for training will enable them to both have a well-rounded understanding of the reporting requirements for TCCS and also help insure accurate reports are submitted to the Office of the Attorney General. The goal of TCCS is to maintain accurate records of our Program and the Funds used to administer it.



RE: Budget Modification

Phil Weiler

to:

Melissa Ray

01/25/2016 11:26 AM

Hide Details

From: Phil Weiler <tccs4564@hotmail.com>

To: Melissa Ray <melissa.ray@myfloridalegal.com>

Security:

To ensure privacy, images from remote sites were prevented from downloading. Show Images

Good Morning Ms. Ray,

The contract for two of the busses will end on 6/26/2016. These busses are contracted from Clear Channel Outdoor and run in St. Lucie County. Their billing is in 4 week sets which results in the 6/26 date.

The contract for one bus is with Eye Level Digital and runs in Indian River County. They bill in monthly sets. That contract will end on 6/30/2016.

I apologize for not making that clear.

Thank you,
Phil Weiler

Subject: RE: Budget Modification

To: tccs4564@hotmail.com

CC: Edna.Smith@myfloridalegal.com; Karen.OBryan@myfloridalegal.com;

Shayla.Crumity@myfloridalegal.com; Adrian.Dillon@myfloridalegal.com

From: Melissa.Ray@myfloridalegal.com

Date: Mon, 25 Jan 2016 09:51:41 -0500

Good morning,

To clarify, the end date of the three additional busses is 6/26/2016?

-Melissa

Melissa A. Ray

Grant Specialist IV

Office of the Attorney General

Bureau of Criminal Justice Programs

Phone: (850) 414-3392

Fax: (850) 413-0633

Phil Weiler ---01/25/2016 09:13:36 AM---Good morning Melissa,

From: Phil Weiler <tccs4564@hotmail.com>

To: "Melissa Ray" <Melissa.Ray@myfloridalegal.com>

Date: 01/25/2016 09:13 AM

Subject: RE: Budget Modification
