

**OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND**

Check the Appropriate Box		Modification Number: #3(Sep.)
10% Emergency Transfer Notice <input type="checkbox"/>	Budget Modification <input type="checkbox"/>	
BUDGET MODIFICATION		
Agency Name:	Treasure Coast Crime Stoppers, Inc.	Grant Number:
Grant Funding Period:	7/1/2016 Through 6/30/2017	018-16

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$102,439.80	50.52%	\$0.00 ✓	\$102,439.80	50.52% ✓
Operating Expenses	\$39,454.00	19.46%	\$0.00 ✓	\$39,454.00	19.46% ✓
Salary Expenses	\$60,892.87	30.03%	\$0.00 /	\$60,892.87	30.03% ✓
TOTAL:	\$202,786.67	100.00%	\$0.00 /	\$202,786.67	100.00% ✓

*If any percentages are highlighted in red, your Budget Modification will not be processed.

Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)

From Line Item #	Amount		To Line Item #	Amount
3	\$2.00		13	\$2.00
3	\$224.00		37	\$224.00
14	\$200.00		37	\$200.00
Total:	\$426.00		Total:	\$426.00

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SEP 22 2016

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CRIME STOPPERS TRUST FUND

Complete the box below if requesting a Budget Modification. You must provide justification.

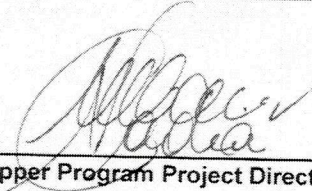
Please transfer the amount of \$2.00 from line item #3 (Answer Services) into line item #13 (Newspaper) to cover the total annual expense for this grant year ~~18-16~~ **18-19, 10**

Please transfer from line item #3 (Answer Services) the amount of \$224.00 into line item #37 (Tent) and, from line item #14 (Radio) the amount of \$200.00 into line item #37 (Tent).

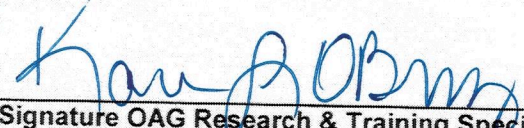
Indicate in the box below what impact this modification will have on your program.

#13 (Newspaper) – This was a typographical error in the initial budget request. The amount budgeted to cover the annual expense in this line item was shorten by \$2.00. This transfer will allow our Crime Stoppers Program to cover the full amount due for this grant year 18-16.

#37 (Tent) – We do not anticipate spending all or the remaining funds in line item #3 and #14. We would like to utilize the necessary amount from both line items #3 and #14 to cover the total amount for the purchase of the tent. This transfer will allow our Crime Stoppers Program to participate in more community and schools events and, increase our public awareness.


Signature of Crime Stopper Program Project Director

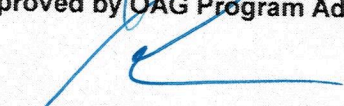
9/21/2016
Signature Date


Signature OAG Research & Training Specialist

9/26/16
Signature Date


Approved by OAG Program Administrator

9/26/16
Signature Date


Approved by Bureau Chief, Criminal Justice Programs

9/26/16
Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050

CSA-2.2 - Budget Modification - Revised (08/2015)

Rule 2A-9.006(7)(j), Florida Administrative Code

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