

**OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND**

AMENDED

Check the Appropriate Box		Modification Number: #9(Mar.)
10% Emergency Transfer Notice <input type="checkbox"/>	Budget Modification <input checked="" type="checkbox"/>	
BUDGET MODIFICATION		
Agency Name:	Treasure Coast Crime Stoppers, Inc.	Grant Number:
Grant Funding Period:	7/1/2015 Through 6/30/2016	018-15

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$110,295.00	56.12%	-\$1,500.00	\$108,795.00	55.36%
Operating Expenses	\$26,936.00	13.71%	\$1,500.00	\$28,436.00	14.47%
Salary Expenses	\$59,307.36	30.18%	\$0.00	\$59,307.36	30.18%
TOTAL:	\$196,538.36	100.00%	\$0.00	\$196,538.36	100.00%

*If any percentages are highlighted in red, your Budget Modification will not be processed.

Indicate the Budget Line item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)

From Line Item #	Amount		To Line Item #	Amount
2 ✓	\$419.11		4 ✓	\$419.11
20 ✓	\$600.00		4 ✓	\$600.00
20 ✓	\$750.00		56 ✓	\$750.00
20 ✓	\$750.00		60 ✓	\$750.00
20 ✓	\$750.00		37 ✓	\$750.00
20 ✓	\$400.00		38 ✓	\$400.00
Total:	\$3,669.11		Total:	\$3,669.11

RECEIVED

MAR 14 2016

CRIMINAL JUSTICE PROGRAMS
FCPTI

OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND

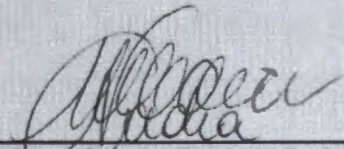
Complete the box below if requesting a Budget Modification. You must provide justification.

For explanation on the 30.18%, please see Budget Modification #3 (Sept) 9/1/2015 through 9/30/2015.

see attached

Indicate in the box below what impact this modification will have on your program.

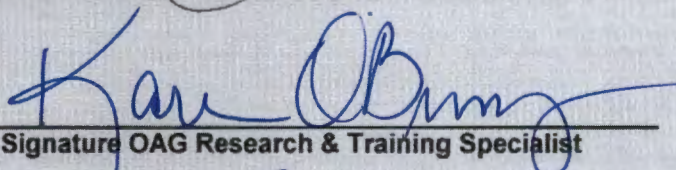
see attached



Signature of Crime Stopper Program Project Director

3/14/2016

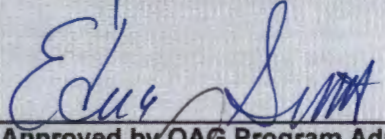
Signature Date



Signature OAG Research & Training Specialist

3/14/16

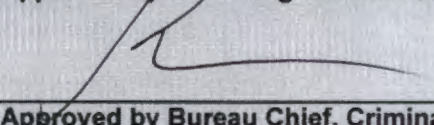
Signature Date



Approved by OAG Program Administrator

3-15-16

Signature Date



Approved by Bureau Chief, Criminal Justice Programs

3/15/16

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050

This budget modification request is to move money as follows:

From line item #20 (Door Hangers/Yard Signs) in the amount of \$1,500 which we do not foresee spending all the projected funds in this line item, *to* line item #56 Laptop Computer in the amount of \$750 and line item #60 Copier in the amount of \$750.

#56 – Part of the allowable funds will be utilized to purchase a Laptop for the Executive Director. The Laptop is essential for his daily work. We have 2 desk-top computers in the office which are used every day by the Tips coordinator and the Project Director. The Executive Director has no computer at this time.

#60 - The Tips Coordinator's current copier/printer from July 2009 is showing signs of malfunction and needs to be constantly powered 'off/on'; it omits to print full page and often creates paper jam and makes all kind of noises. Per our service technician diagnostic, repairs will not be an option on a 7+ year old item and suggested to buy a new one. Therefore, the allowable funds will be needed to purchase a new copier/printer.

From line item #20 (Door hangers/Yard Signs) in the amount of \$600 and line item #2 (TipLine) in the amount of \$419.11 *to* the correct line item #4 (Telecommute Fees).

#4 - Per our telephone conversation on March 11, 2016, we are no longer receiving services from the Department of Management Services and contracted with Telecompute Corporation and, per your request we need to transfer the funds no longer needed in line item #2 *to* the correct line item #4. Telecompute Corporation invoices are not consistent due to the fact that we are billed by number of calls coming in. Therefore, we would like to insure we have enough funds into the new line item to cover the bills until the end of this fiscal year. All line items involved in this transaction are for the same category "Rewards and Public Education".

From line item #20 (Door Hangers/Yard Signs) *to* line item #37 (Other) in the amount of \$750.00

#37 – per our telephone conversation, this line item will be used to purchase an A.P.A system for our community events, our monthly Board of Directors and Networking meetings. We estimate cost for this item to be \$750.00 for the purchase of this item.

From line item #20 (Door Hangers/Yard Signs) *to* line item #38 (Other) we estimate the cost to be in the amount of \$400

#38 (Other) – per our telephone conversation, this line item will be used to purchase a table cloth. It will enhance our flier-distribution-table at community events throughout the four (4) counties.

#4 – Funds in line item #2 are no longer needed. Our contract with the Department of Management Services has ended due to lack of trust on behalf of their account receivable. Also, we recently find out that DMS is open to public records therefore it jeopardizes the anonymity of the purpose of our program. Our new vendor Telecompute Corporation provides a tool free-line as well as telecommute transfers. They have an easier access to our account management and accurate payment process. They provide better service to our customers as well. We are requesting the funds to be transferred into the correct line item #4.

#37 – The purchase of the A.P.A. system was Board of Directors' initial request. It will be used exclusively for Program Business and will be an asset in getting the Crime Stoppers' message clear to everyone but not limited to our 'less young' guests attending our monthly meetings and community events throughout the four (4) counties.

#38 – The purchase of a table cloth with our logo and engraved information will be a valuable asset in promoting our Crime Stoppers' program to a four-county area. It will be displayed in various meetings and events we attend. It will help promote public awareness for the Treasure Coast Crime Stoppers program.

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#60- The Executive Director needs for a laptop computer is relevant to advance the Crime Stoppers initiative on the road, in the office as well as at home. We only have 2 desk tops in the office. It will allow him to check tips on a regular basis throughout the day. Keep his forms organized and clear. The Laptop will also be beneficial and practical to the all employees when the power goes out or the system is down in the office.



Budget Modification - Denied - Please Make Corrections and Resubmit

Karen O'Bryan to: tccs4564

03/13/2016 04:16 PM

Cc: Edna Smith, Shayla Crumity, Adrian Dillon

Dear Ms. Crumbacker:

Your organization's Budget Modification #9(Mar) has been denied for the following technical reason(s)

- The transfer of \$600.00 from line item #2, Tip Lines over draws that line by \$159.64 (charges previously made to line item #2)
- What positive impact on the program does utilizing Telecompute Corporation over DMS have on your program, such as costs less money or provides better service to customers, etc... (this should be explained in the impact section) in addition, does Telecompute provide a toll free line as well as telecommute transfers? Please call as it seems we still need to discuss

Please make any corrections noted and resubmit your request. Thank you in advance for your assistance.

Karen L. O'Bryan, Research and Training Specialist
Crime Stoppers Trust Fund
Office of the Attorney General
Division of Victim Services
and Criminal Justice Programs
PL-01, The Capitol
Tallahassee, Florida 32399-1050
Telephone: (850) 414-3362
Fax: (850) 413-0633
fcpti.com

**OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND**

Check the Appropriate Box		Modification Number: #9(Mar.)
10% Emergency Transfer Notice	<input type="checkbox"/>	Budget Modification <input checked="" type="checkbox"/>
BUDGET MODIFICATION		
Agency Name:	Treasure	Grant Number:
Grant Funding Period:		018-15

Budget Modification Notice/Request	Current Budget
Rewards & Public Education	\$11
Operating Expenses	\$2
Salary Expenses	\$:
TOTAL:	\$

Oct 39.96
 Nov 60.12
 Dec 37.74
 Jan 79.78

 217.60
 Chg 44 - 57.96

 \$159.64

✓

Proposed Budget	%
\$108,795.00	55.36% ✓
\$28,436.00	14.47% ✓
\$59,307.36	30.18% ✓
\$196,538.36	100.00%

SEPTEMBER 24-28, 2005

© 2005 GREATER MIAMI CONVENTION & VISITORS BUREAU

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20	\$750.00	37	\$750.00
20	\$400.00	38	\$400.00
RECEIVED			
MAR 11 2016			
CRIMINAL JUSTICE PROGRAMS			
Total:	\$3,850.00	Total:	\$3,850.00

**OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND**

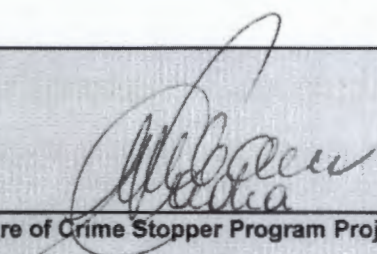
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see attached

Indicate in the box below what impact this modification will have on your program.

see attached



Signature of Crime Stopper Program Project Director

3/11/2016

Signature Date

Signature OAG Research & Training Specialist

Signature Date

Approved by OAG Program Administrator

Signature Date

Approved by Bureau Chief, Criminal Justice Programs

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, Fl. 32399-1050

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From line item #20 (Door Hangers/Yard Signs) in the amount of \$1,500 which we do not foresee spending all the projected funds in this line item, to line item #56 Laptop Computer in the amount of \$750 and line item #60 Copier in the amount of \$750.

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#4 – Funds in this line item #2 are no longer needed. Our contract with the Department of Management Services has ended. Per your request, our new vendor Telecompute Corporation should be shown under line item #4. Requesting the funds to be transferred. *for what purpose? such as less \$, better service to customers etc...*

#37 – The purchase of the A.P.A. system was Board of Directors' initial request. It will be used exclusively for Program Business and will be an asset in getting the Crime Stoppers' message clear to everyone but not limited to our 'less young' guests attending our monthly meetings and community events throughout the four (4) counties.

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Budget Modification #9(Mar)

Phil Weiler

to:

Karen O'Bryan

03/11/2016 10:43 AM

Hide Details

From: Phil Weiler <tccs4564@hotmail.com>

To: "Karen O'Bryan" <karen.obryan@myfloridalegal.com>

Good morning Karen,

Per our today's telephone conversation, please disregard the Budget Modification emailed and mailed usps on March 9, 2016.

Following our today's telephone conversation, an amended Budget Modification is needed and will follow shortly.

I apologize for the inconvenience and thank you very much for your help with this matter.

Nadia Crumbacker

Treasure Coast Crime Stoppers

6200 20th Street, Suite 860

Vero Beach, FL 32966

Office: 772/ 770-5136

Email: TCCS4564@gmail.com

Website: www.TreasureCoastCrimeStoppers

'LIKE' us on Facebook: @Treasure Coast Crime Stoppers

30-days

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$110,295.00	56.12%	-\$1,500.00	\$108,795.00	55.36%
Operating Expenses	\$26,936.00	13.71%	\$1,500.00	\$28,436.00	14.47%
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20	\$750.00		56	\$750.00
20	\$750.00		60	\$750.00
<div style="font-size: 2em; font-family: cursive;">VOID</div> <div style="font-size: 1.5em; font-family: cursive;">Per program</div>				
Total:	\$1,500.00		Total:	\$1,500.00

OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND

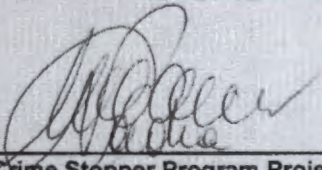
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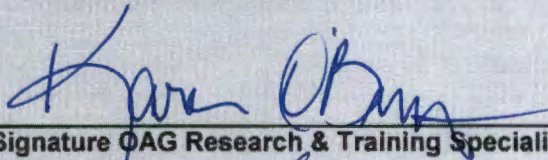
see attached



Signature of Crime Stopper Program Project Director

3/9/16

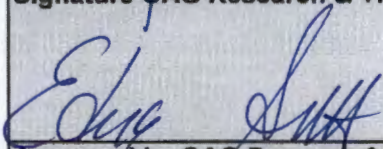
Signature Date



Signature OAG Research & Training Specialist

3/9/16

Signature Date



Approved by OAG Program Administrator

3-9-16

Signature Date

Approved by Bureau Chief, Criminal Justice Programs

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050

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20	\$750.00		60	\$750.00
Total:	\$1,500.00		Total:	\$1,500.00

RECEIVED
MAR 11 2016
CRIMINAL JUSTICE PROGRAMS
FCPTI

**OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND**

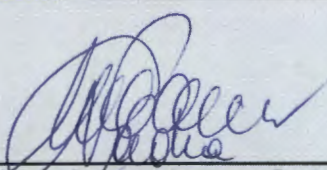
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3/9/16

Signature Date

Signature OAG Research & Training Specialist

Signature Date

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Signature Date

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