

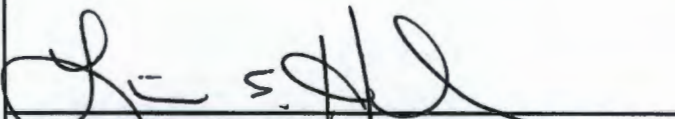
OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND

Complete the box below if requesting a Budget Modification. You must provide justification.

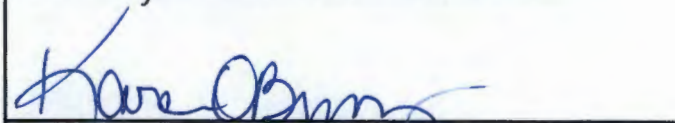
See Attached

Indicate in the box below what impact this modification will have on your program.

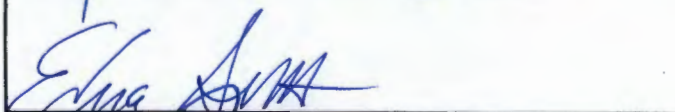
See Attached


Signature of Crime Stopper Program Project Director



Signature Date


Signature OAG Research & Training Specialist


Signature Date


Approved by OAG Program Administrator


Signature Date


Approved by Bureau Chief, Criminal Justice Programs


Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL. 32399-1050

Grant #014-15 Budget Modification Request (Nov 2015)

Item #1: Crime Stoppers of Sarasota is requesting to transfer \$400 from Line 1 Rewards to Line 5 Tip Software. Crime Stoppers of Sarasota did not renew its contract with Tipsoft due to the lack of reliability of the program and lack of improvements to the software. Crime Stoppers of Sarasota has contracted with Anderson Software for their tip management software, P3 Global for one year at a cost of \$1800. In moving to the new software, Crime Stoppers needed to have 8,000 tips and 33 recipients migrated into its new P3 Global database. The cost of the set-up and migration was an additional \$400, which was not originally budgeted for.

Item#2: Crime Stoppers of Sarasota is requesting to transfer \$106 from Line 68 Board and Officer's Liability Insurance to Line 52 Storage Rent and \$524 from Line 73 Travel to Line 52 Storage Rent. The organization is in need of a centrally located storage facility with 24 hours access for its board members to store its real property, financial and corporate records as well to have ready access to promotional and public awareness materials for community events. Crime Stoppers is looking to rent a 50 square foot climate controlled storage space with an expected monthly cost of \$70 per month X 12 months for a total cost of \$630 based on estimates recently received.

Item#3: Crime Stoppers of Sarasota is requesting to transfer \$600 from Line 1 Rewards to Line 19 Promotional Items. Crime Stoppers of Sarasota has participated in several community events this year (1 in July and 3 in October), and has depleted its supply of promotional items. The organization has recently committed to two more community events at the request of law enforcement, and they need to replenish their supplies of promotional items. The organization originally budgeted \$2,400 in this line item, which represented 3% of its total budget. Adding an additional \$600 will increase this figure to 4%.

3.53%
40

Program Impact

Item #1: Migrating to the new P3 Global Software will insure that tips are not lost due to Tipsoft outages, which have become very frequent. Additionally, P3 Global has many features and improvements that Tipsoft lacks, such as the ability to have tipsters upload videos and audio files anonymously, direct communication with our call center via the software reference specific tips and high profile cases, the ability to give law enforcement recipients access to their tips online via a recipient login into P3, and enhanced mapping features. These features will allow Crime Stoppers to provide better quality tips to law enforcement, which in turn will help them to solve more crimes and make more arrests.

Item#2: Crime Stoppers of Sarasota County has been storing its real property, financial and corporate records and promotional and public awareness materials for community events in the homes of its volunteer board members as well as their LEO coordinator's office. Det. Valentino was transferred earlier in the year, and no longer has access to storage space for the organization's property. Having a centrally located storage facility with 24 hours access will

allow the board members to have immediate access to its promotional and public awareness material, thus allowing them to attend more community events, even those requested at the last minute. By attending more community events, it is hoped that the organization will be able to better educate the community about the Crime Stoppers program, and ultimately receive more tips about criminal activity.

Line Item #3: Crime Stoppers of Sarasota participates in several community events, and distributes promotional items that contain the organization's tipline # and website. The organization utilizes these items as educational tools for the program. It is hoped that "potential" tipsters will, at a later time, use these items to call the tipline or access the website in order to provide additional anonymous tips about crime in the Sarasota County community.