

**OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND**

Check the Appropriate Box		Modification Number: #9(Mar.)	
10% Emergency Transfer Notice <input type="checkbox"/>	Budget Modification		<input checked="checked" type="checkbox"/>
BUDGET MODIFICATION			
Agency Name:	Polk County Crime Stoppers, d/b/a Heartland	Grant Number:	
Grant Funding Period:	7/1/2016 Through 6/30/2017	021-16	

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$115,247.50	58.03%	\$0.00	\$115,247.50	58.03%
Operating Expenses	\$23,815.14	11.99%	\$0.00	\$23,815.14	11.99%
Salary Expenses	\$59,525.28	29.97%	\$0.00	\$59,525.28	29.97%
TOTAL:	\$198,587.92	100.00%	\$0.00	\$198,587.92	100.00%

**If any percentages are highlighted in red, your Budget Modification will not be processed.*

Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)

From Line Item #	Amount		To Line Item #	Amount
40	\$1,960.00		7	\$1,960.00
40	\$653.00		42	\$653.00
Total:	\$2,613.00		Total:	\$2,613.00

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MAR 10 2017

CRIMINAL JUSTICE PROGRAMS
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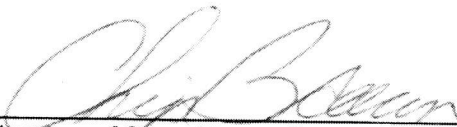


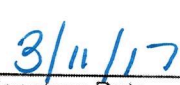
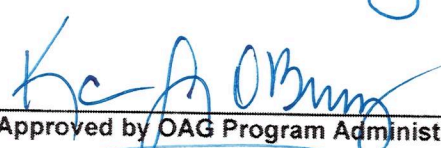
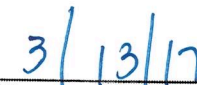
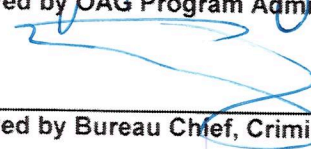
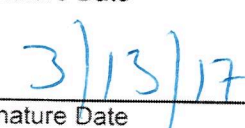
Complete the box below if requesting a Budget Modification. You must provide justification.

Heartland Crime Stoppers is requesting to move \$1,960 from line item #40 - Social Media Advertising/Boost to line item # 7 - Training. This will allow HCS to send representatives from Law Enforcement and Community Leaders to the 32nd Annual National Conference on Preventing Crime in the Black Community, June 1-2, 2017, in Orlando. We would like to send four (4) adults at a cost of \$265 each and six (6) youth at a cost of \$150 each. Total cost will be \$1,960 (4 x \$265 = \$1,060. 6 x \$150 = \$900. \$900 + \$1,060 = \$1,960 total) ✓

HCS is also requesting to move \$653 from line item #40 - Social Media Advertising/Boost to a new line item # 42 - Postcard/Postage (Every Door Direct Mail). This is to mail a postcard/flyer to every residential address in specific mail routes in a one (1) mile area where a homicide occurred in 2005. This homicide remains unsolved and we are working with the Highlands County to help solve this case. The cost of postage is approx \$350 (\$324.80 plus \$25.20 for unanticipated postage/handling) and \$303 for 1,900 postcard/flyers (1,900 X \$0.15947 = \$303). Total cost \$653 (\$303 + \$350 = \$653)

Indicate in the box below what impact this modification will have on your program.

Approving these budget modifications will have a positive impact on Heartland Crime Stoppers. The training will assist our community in preventing crime in the black community and also help promote the Heartland Crime Stoppers Program. The unsolved homicide postcards will increase public awareness of this unsolved crime which will increase tips on the homicide, as well as other unsolved cases or on-going criminal activity.

 <hr/> Signature of Crime Stopper Program Project Director	 <hr/> Signature Date
 <hr/> Signature OAG Research & Training Specialist	 <hr/> Signature Date
 <hr/> Approved by OAG Program Administrator	 <hr/> Signature Date
 <hr/> Approved by Bureau Chief, Criminal Justice Programs	 <hr/> Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL. 32399-1050

CSA-2.2 - Budget Modification - Revised (08/2015)
 Rule 2A-9.006(7)(j), Florida Administrative Code