OFFICE OF THE ATTORNEY GENERAL CRIME STOPPERS TRUST FUND

Check the Approp	riate Box	M	Modification Number:		
10% Emergency Tra	nsfer Notice	Budget Modifica	ntion X		
Value of the second		BUDGET MODIFICATION			
Agency Name:	Crime Stopper	rs of Sarasota County, Inc.	Gran	Grant Number:	
Grant Funding Period: 7/1		7/1/2015 Through 6/30/2016	0	014-15	

Budget Modification Notice/Request	Current Approved Budget	%	Change (+	Proposed Budget	%
Rewards & Public Education	\$74,650.58	87.76%	\$0.00	\$74,650.58	87.76%
Operating Expenses	\$8,908.48	10.47%	\$0.00	\$8,908.48	10.47%
Salary Expenses	\$1,500.77	1.76%	\$0.00	\$1,500.77	1.76% ~
TOTAL:	\$85,059.83	100.00%	\$0.00	\$85,059.83	100.00%

*If any percentages are highlighed in red, your Budget Modification will not be processed.

Indicate the Budget Line Item number monies will be taken from and list which Budget line Item number monies will be transferred to. (Additional Pages may be added) From Line Item # **Amount** To Line Item # **Amount** 71 \$367.00 52 \$367.00 69 \$61.00 52 \$61.00 RECEIVED MAR 1 6 2016 CRIMINAL JUSTICE PROGRAMS **FCPTI** Total: \$428.00 Total: \$428.00

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Complete the box below if requesting a Budget Modification. You must provide justification.

Crime Stoppers of Sarasota Cty is requesting to transfer \$367.00 from Line 71 General Liability insurance to Line 52 Storage Rent and \$61 from Line 69 Employee Bond Insurance to Line 52 Storage Rent. The organization has found it necessary to obtain a larger storage unit to accommodate all of its capital items, brochures, and promotional items. Sveral of the larger items had been stored at the LEO coordinator's office at the Sarasota County Sheriff's Office. Unfortunately, that storage space is no longer available to the organization. The larger unit's costs will cause the current budget to be depleted prior to the end of the grant year if the additional funds are not transferred to line item #52 Storage Rent.

Indicate in the box below what impact this modification will have on your program.

The organization participates in several community events throughout the year. Shelving in the storage unit, which takes up allot of space, allows Crime Stoppers to efficiently organize its public awareness materials making it easier for the board members to retirieve items for events as well as keep an accurate inventory of all materials so as not to over purchase nor fully deplete supplies. Large items such as the event tent, table and chairs need to stored with the public awareness materials as well for easy access by board members who volunteer for community events.

Signature of Crime Stopper Program Project Director

Signature Date

Signature OAG Research & Training Specialist

Signature Date

3-18-16

Signature Date

Approved by OAG Program Administrator

Signature Date

3/18/16

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-0I, Tallahassee, Fl. 32399-1050