

**Office of the Attorney General - Crime Stoppers Trust Fund
Budget/Program Modification**

Check the Appropriate Box		Modification Number: #11 May
10% Transfer Notice	<input type="checkbox"/>	Budget Modification
	<input type="checkbox"/>	Program Modification
Agency Name:	Crime Stoppers of Miami-Dade, Inc.	Grant Number:
Grant Funding Period:	7/1/2013 Through 6/30/2014	017-13

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$210,417.86	50.00%	\$0.00	\$210,417.86	50.00%
Operating Expenses	\$84,167.11	20.00%	\$0.00	\$84,167.11	20.00%
Salary Expenses	\$126,250.57	30.00%	\$0.00	\$126,250.57	30.00%
TOTAL:	\$420,835.54	100.00%	\$0.00	\$420,835.54	100.00%

*If any percentages are highlighted in red, your Budget Modification will not be processed.

Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)

From Line Item #	Amount	To Line Item #	Amount
<input checked="" type="checkbox"/>	APPROVED	<input checked="" type="checkbox"/>	ENTERED
Total:	\$0.00	Total:	\$0.00

Complete only for a Program Modification by indicating justification below.

Our original production company was unable to continue with our promised production schedule. CBS 4 WFOR TV-Miami was agreeable to re-runs while we worked in-house editing and reformatting old episodes, filming new footage; all the while establishing a new working agreement with a local production company.

Office of the Attorney General - Crime Stoppers Trust Fund
Budget/Program Modification

Complete the box below if requesting a Budget Modification. You must provide justification.

Section 11, Item #10. SCOPE: Unchanged. DELIVERABLE: The Provider will produce, edit deliver and air eight (8) new television episodes in broadcast ready, high definition format to CBS4-WFOR TV Miami. The Provider will also produce, deliver and air four (4) episodes recapping previous cases. The Provider will produce, deliver and air four (4) :30 second Public Service Announcements (PSAs) for television broadcast. DOCUMENT SUPPORT: 1. Provider will submit copy of invoices indicating episode number for which payment is requested. 2. Provider will submit copy of production for which reimbursement is being requested. 3. Provider will submit the name, date and method of delivery to CBS 4 TV. Provider will maintain a schedule of airing as determined and selected by CBS 4 and make available to OAG staff on Performance Review or when requested by OAG staff to ensure airing by CBS 4 when completed. FINANCIAL CONSEQUENCES: For each episode the Provider fails to produce, deliver and ultimately air to CBS 4-WFOR TV Miami and provide the support documentation as required under "Document Support" 100% of the cost associated with that episode will be disallowed on request for reimbursement or on a performance review if support cannot be provided.

Indicate in the box below what impact this modification will have on your program.

The broadcast of these new and reworked episodes enable Crime Stoppers to get more/better and newer information on crimes out to the public, generating more and better tips in an effort to solve more crimes.


Signature of Crime Stopper Project Director

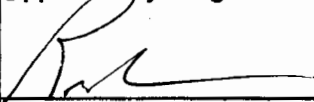
6/10/14
Signature Date


Signature General Grant Manager (OAG)

6/12/14
Signature Date


Approved by Program Administrator (OAG)

6-13-14
Signature Date


Approved by Bureau Chief, Criminal Justice Programs

6/13/14
Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, Fl. 32399-1050