

**OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND**

Check the Appropriate Box		Modification Number: #11(May)
10% Emergency Transfer Notice	<input type="checkbox"/>	Budget Modification <input checked="" type="checkbox"/>
BUDGET MODIFICATION		
Agency Name:	Treasure Coast Crime Stoppers, Inc.	Grant Number:
Grant Funding Period:	7/1/2015 Through 6/30/2016	018-15

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$108,654.58	55.28%	\$0.00	\$108,654.58	55.28%
Operating Expenses	\$28,576.42	14.54%	\$0.00	\$28,576.42	14.54%
Salary Expenses	\$59,307.36	30.18%	\$0.00	\$59,307.36	30.18%
TOTAL:	\$196,538.36	100.00%	\$0.00	\$196,538.36	100.00%

*If any percentages are highlighted in red, your Budget Modification will not be processed.

Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)				
From Line Item #	Amount		To Line Item #	Amount
49	\$500.00		54	\$500.00
56	\$750.00		54	\$750.00
Total:	\$1,250.00		Total:	\$1,250.00

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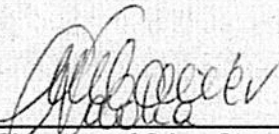
Complete the box below if requesting a Budget Modification. You must provide justification.

For explanation on the 30.18%, please see reimbursement form from 9/1/2015 through 9/30/2015.

At this time we do not anticipate spending the monies available from line item #56 (Laptop computer) as we anticipated in our budget modification #9. We would like to utilize the amount of \$750.00 and move it into line item #54 (Computer) as well as the amount of \$500.00 from line item #49 (Mileage) into line item #54 (Computer) to purchase a new desk-top computer for our office (Tip Coordinator).

Indicate in the box below what impact this modification will have on your program.

We understand that the desk-top computer in question is not yet three (3) years old but it is already showing signs of technical difficulties (freezes, hardware glitches, gives poor performance). Staff member is spending most of his time executing troubleshoot. Therefore, per our computer technician recommendations and advise that the computer cannot be repaired, we deem necessary at this time to purchase a new desk-top computer which will allow the TIP Coordinator to continue to administer his day-to-day duties efficiently.


Nadia Crumbacker
Signature of Crime Stopper Program Project Director

5/23/2016
Signature Date


Signature OAG Research & Training Specialist

6/3/16
Signature Date


Approved by OAG Program Administrator

6/3/16
Signature Date


Approved by Bureau Chief, Criminal Justice Programs

6/3/16
Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050