

**Office of the Attorney General  
Crime Stoppers Trust Fund**

<b>Check the Appropriate Box</b>		<b>Modification Number:</b> #9 Mar.
10% Emergency Transfer Notice <input type="checkbox"/>	Budget Modification <input checked="" type="checkbox"/>	
<b>BUDGET MODIFICATION</b>		
<b>Agency Name:</b>	Crime Stoppers of Miami-Dade County, Inc.	<b>Grant Number:</b>
<b>Grant Funding Period:</b>	7/1/2015 Through 6/30/2016	017-15

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$235,562.04	50.00%	\$0.00	\$235,562.04	50.00% ✓
Operating Expenses	\$94,224.82	20.00%	\$0.00	\$94,224.82	20.00% ✓
Salary Expenses	\$141,337.21	30.00%	\$0.00	\$141,337.21	30.00% ✓
<b>TOTAL:</b>	\$471,124.07	100.00%	\$0.00	\$471,124.07	100.00% ✓

\*If any percentages are highlighted in red, your Budget Modification will not be processed.

<b>Indicate the Budget Line Item number monies will be taken from and list which Budget line Item number monies will be transferred to. (Additional Pages may be added)</b>					
From Line Item #	Amount		To Line Item #	Amount	
40 ✓	\$7,500.00		41 ✓	\$7,500.00	
19 ✓	\$250.00		41 ✓	\$250.00	
63 ✓	\$3,500.00		55 ✓	\$3,500.00	
73 ✓	\$3,500.00		55 ✓	\$3,500.00	
<b>Total:</b>	\$14,750.00		<b>Total:</b>	\$14,750.00	

RECEIVED

MAR 8 2016

CRIMINAL JUSTICE PROGRAMS  
FOPTI



**Office of the Attorney General  
Crime Stoppers Trust Fund**

**Complete the box below if requesting a Budget Modification. You must provide justification.**

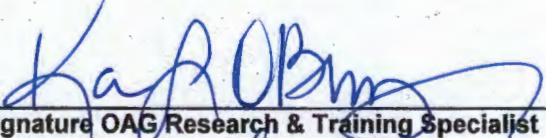
60 For countywide, 24/7 public awareness, we would take \$7,500.00 from Translation Services (40) and \$250.00 from Specialty Items (19) - dedicate line 41 to Bumper Stickers and transfer the combined \$7,750.00 to there for that purpose. The Fiscal Bureau of MDPD advises they consider Graphic Designs International a "sole source" vendor. This cost would cover 1929 bumper stickers @ \$4.00 each to include a small delivery fee. We would like to be ready to follow through immediately with this once that is provided. If it is not, we will approach other departments. This will be beneficial in making the public more aware of our contact information. Next, we would like authorization to move \$3,500.00 from each - Telephone Equipment (#63) and Travel (#73) and transfer the total \$7,000.00 to Computer Hardware (#55). Our current server is maxed out storagewise and is over 5 years old. This change is needed for better and smoother running of office/program. We are in the process of gathering bids.

**Indicate in the box below what impact this modification will have on your program.**

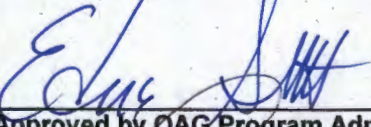
This requested changes will boost our visibility with the public. The bumper sticker program is most beneficial to the entire county. We would begin with the county as they are "county-wide" and we will move out to other municipalities from there. As this initiative has been endorsed by the Miami Dade Co Commission, by way of unanimous resolution and vote, it will serve to strengthen the relationship between Crime Stoppers and our elected officials. The new server will save time and money with better production capabilities. We will no longer experience the down time because of 'server issues'. The newer models are better equipped for storage of graphics, have larger capabilities in general. The new server will promote better working equipment and less lost time.

  
Signature of Crime Stopper Program Project Director

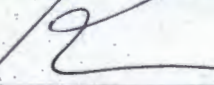
3-18-16  
Signature Date

  
Signature OAG Research & Training Specialist

3/18/16  
Signature Date

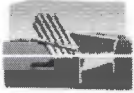
  
Approved by OAG Program Administrator

3-18-16  
Signature Date

  
Approved by Bureau Chief, Criminal Justice Programs

3/18/16  
Signature Date

**MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050**



**Budget Modification - Denied - Please Make Corrections and Resubmit**

Karen O'Bryan to: Maureen Hickey, rmasten

03/18/2016 09:03 AM

Dear Mr. Masten and Ms. Hickey:

I tried to reach you by phone on March 17, 2016, I am sorry I missed you. Your organization's Budget Modification #9 (Mar) has been denied for the following **technical** reason(s):

- Please see attachment for corrections (please click on the comments for each, there are 4 changes to be made on the second page)



017-15 Corrections to #9 (Mar).pdf

Please make any corrections noted and resubmit your request and don't hesitate to contact me if you need assistance. Thank you in advance for your assistance.

Karen L. O'Bryan, Research and Training Specialist  
Crime Stoppers Trust Fund  
Office of the Attorney General  
Division of Victim Services  
and Criminal Justice Programs  
PL-01, The Capitol  
Tallahassee, Florida 32399-1050  
Telephone: (850) 414-3362  
Fax: (850) 413-0633  
fcpti.com



**Office of the Attorney General  
Crime Stoppers Trust Fund**

<b>Check the Appropriate Box</b>		<b>Modification Number:</b> #9 Mar.
10% Emergency Transfer Notice <input type="checkbox"/>	Budget Modification <input checked="" type="checkbox"/>	
<b>BUDGET MODIFICATION</b>		
<b>Agency Name:</b>	Crime Stoppers of Miami-Dade County, Inc.	<b>Grant Number:</b>
<b>Grant Funding Period:</b>	7/1/2015 Through 6/30/2016	017-15

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$235,562.04	50.00%	\$0.00	\$235,562.04	50.00% ✓
Operating Expenses	\$94,224.82	20.00%		4.82	20.00% ✓
Salary Expenses	\$141,337.14			17.21	30.00% ✓
<b>TOTAL:</b>	\$471,124.00			4.07	100.00%

\*If any percentages are highlighted in red

Indicate the Budget Line Item number monies will be transferred to

From Line Item #	Amount
40 ✓	\$7,500.00
19 ✓	\$250.00
63 ✓	\$3,500.00
73 ✓	\$3,500.00

Hours 10-4  
 Called 5/17/16  
 @ 9:15  
 Asked her to  
 call back  
 @ 2:00pm

© 2005 GREATER MIAMI CONVENTION & VISITORS BUREAU

sed.  
**Budget line item**

Amount
\$7,500.00
\$250.00
\$3,500.00
\$3,500.00

RECEIVED

MAR 15 2016

CRIMINAL JUSTICE PROGRAMS  
FCPTI

Total:	\$14,750.00		Total:	\$14,750.00	



Office of the Attorney General  
Crime Stoppers Trust Fund

Complete the box below if requesting a Budget Modification. You must provide justification.

For countywide, 24/7 public awareness, we would take \$7,500.00 from Translation Services (#3) and \$250.00 from Specialty Items, dedicate line 41 to Bumper Stickers and transfer the combined \$7,750.00 to there for that purpose. The Fiscal Bureau of MDPD advises they consider Graphic Designs International a "sole source" vendor. This cost would cover 1929 bumper stickers @ \$4.00 each. We would like to be ready to follow through immediately with this once that is provided. If it is not, we will approach other departments. This will be beneficial in making the public more aware of our contact information. Next, we would like authorization to move \$3,500.00 from each - Telephone Equipment (#63) and Travel (#73) and transfer the total \$7,000.00 to Computer Hardware (#55). Our current server is maxed out storagewise and is over 5 years old. This change is needed for better and smoother running of office/program. We are in the process of gathering bids.

\$7,000.00

2 \$7714  
does not  
make  
the \$7750  
requested  
Are there  
shipping  
charges?

Indicate in the box below what impact this modification will have on your program.

This requested changes will boost our visibility with the public. The bumper sticker program is most beneficial to the entire county. We would begin with the county as they are "county-wide" and we will move out to other municipalities from there. As this initiative has been endorsed by the Miami Dade Co Commission, by way of unanimous resolution and vote, it will serve to strengthen the relationship between Crime Stoppers and our elected officials. The new server will save time and money with better production capabilities. We will no longer experience the down time because of 'server issues'. The newer models are better equipped for storage of graphics, have larger capabilities in general. The new server will promote better working equipment and less lost time.

OK

Signature of Crime Stopper Program Project Director

Signature Date

3/15/16

Signature OAG Research & Training Specialist

Signature Date

Approved by OAG Program Administrator

Signature Date

Approved by Bureau Chief, Criminal Justice Programs

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050

## Maureen Hickey

---

**From:** Karen O'Bryan <Karen.OBryan@myfloridalegal.com>  
**Sent:** Sunday, March 13, 2016 3:26 PM  
**To:** Maureen Hickey  
**Cc:** Edna Smith; Shayla Crumity; Adrian Dillon  
**Subject:** Budget Modification - Denied - Please Make Corrections and Resubmit

Dear Ms. Hickey:

Your organization's Budget Modification #9(Mar) has been denied for the following **technical** reason(s)

- Budget modifications must be very specific, please add the following to the justification section on page 2: how many bumper stickers are being requested and how much per sticker to total the \$8,500.00, for example 8500 bumper stickers x \$1.00 = \$8,500.00, this will allow us to make the determination as to whether this item is reasonable in cost

Please make any corrections noted and resubmit your request. Thank you in advance for your assistance.

Karen L. O'Bryan, Research and Training Specialist  
Crime Stoppers Trust Fund  
Office of the Attorney General  
Division of Victim Services  
and Criminal Justice Programs  
PL-01, The Capitol  
Tallahassee, Florida 32399-1050  
Telephone: (850) 414-3362  
Fax: (850) 413-0633  
fcpti.com

## Maureen Hickey

---

**From:** Maureen Hickey  
**Sent:** Thursday, March 10, 2016 2:27 PM  
**To:** 'Adrian Dillon'  
**Subject:** March Budget Modification  
**Attachments:** March '16 BudMod.pdf

Good afternoon Adrian –

Attached please find our Budget Modification for March. Kindly review and if necessary advise any corrections. If suitable, kindly forward to proper channels.

Thanking you, I remain,



*Maureen Deirdre Hickey*  
Office Manager

Administrative Office:  
1030 N.W. 111th Avenue  
Miami, Florida 33172

Phone: 305.471.6160  
Facsimile: 305.471.6155

[www.crimestoppersmiami.com](http://www.crimestoppersmiami.com)





**Budget Modification - Denied - Please Make Corrections and Resubmit**

Karen O'Bryan to: Maureen Hickey

03/13/2016 03:25 PM

Cc: Edna Smith, Shayla Crumity, Adrian Dillon

Dear Ms. Hickey:

Your organization's Budget Modification #9(Mar) has been denied for the following **technical** reason(s)

- Budget modifications must be very specific, please add the following to the justification section on page 2: how many bumper stickers are being requested and how much per sticker to total the \$8,500.00, for example 8500 bumper stickers x \$1.00 = \$8,500.00, this will allow us to make the determination as to whether this item is reasonable in cost

Please make any corrections noted and resubmit your request. Thank you in advance for your assistance.

Karen L. O'Bryan, Research and Training Specialist  
Crime Stoppers Trust Fund  
Office of the Attorney General  
Division of Victim Services  
and Criminal Justice Programs  
PL-01, The Capitol  
Tallahassee, Florida 32399-1050  
Telephone: (850) 414-3362  
Fax: (850) 413-0633  
fcpti.com



3-DAY

**Office of the Attorney General  
Crime Stoppers Trust Fund**

<b>Check the Appropriate Box</b>		<b>Modification Number:</b> #9 Mar.	
10% Emergency Transfer Notice	<input type="checkbox"/>	Budget Modification	<input checked="" type="checkbox"/> XX
<b>BUDGET MODIFICATION</b>			
<b>Agency Name:</b>	Crime Stoppers of Miami-Dade County, Inc.		<b>Grant Number:</b>
<b>Grant Funding Period:</b>	7/1/2015 Through 6/30/2016		017-15

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$235,562.04	50.00%	\$0.00	\$235,562.04	50.00%
Operating Expenses	\$94,224.82	20.00%	\$0.00	\$94,224.82	20.00%
Salary Expenses	\$141,337.21	30.00%	\$0.00	\$141,337.21	30.00%
<b>TOTAL:</b>	<b>\$471,124.07</b>	<b>100.00%</b>	<b>\$0.00</b>	<b>\$471,124.07</b>	<b>100.00%</b>

\*If any percentages are highlighted in red, your Budget Modification will not be processed.

<i>Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)</i>					
From Line Item #	Amount		To Line Item #	Amount	
10	\$8,500.00		41	\$8,500.00	
63	\$3,500.00		55	\$3,500.00	
73	\$3,500.00		55	\$3,500.00	
<b>Total:</b>	<b>\$15,500.00</b>		<b>Total:</b>	<b>\$15,500.00</b>	

RECEIVED

MAR 10 2016

CRIMINAL JUSTICE PROGRAMS  
FCPTI

**Office of the Attorney General  
Crime Stoppers Trust Fund**

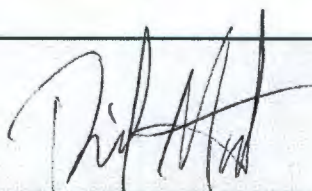
**Complete the box below if requesting a Budget Modification. You must provide justification.**

For countywide, 24/7 public awareness, we would take \$8,500.00 from Billboards (10) - dedicate line 41 to Bumper Stickers and transfer \$8,500.00 to there for that purpose. We are working with MDPD for this event and they advise they are awaiting their printer's "sole source" information. We would like to be ready to follow through immediately with this once that is provided. If it is not, we will approach other departments. This will be beneficial in making the public more aware of our contact information. Next, we would like authorization to move \$3,500.00 from each - Billboards (#63) and Travel (#73) and transfer the total to Computer Hardware (#55). Our current server is maxed out storagewise and is over 5 years old. This change is needed for better and smoother running of office/program.

How many how much?

**Indicate in the box below what impact this modification will have on your program.**

This requested changes will boost our visibility with the public. The bumper sticker program is most beneficial to begin with the county as they are "county-wide" and we will move out to other municipalities from there. The new server will save time and money with better production capabilities. We will no longer experience the down time because of 'server issues'. The newer models are better equipped for storage of graphics, have larger capabilities in general. The new server will promote better working equipment and less lost time.

  
\_\_\_\_\_  
Signature of Crime Stopper Program Project Director

3/10/16  
\_\_\_\_\_  
Signature Date

\_\_\_\_\_  
Signature OAG Research & Training Specialist

\_\_\_\_\_  
Signature Date

\_\_\_\_\_  
Approved by OAG Program Administrator

\_\_\_\_\_  
Signature Date

\_\_\_\_\_  
Approved by Bureau Chief, Criminal Justice Programs

\_\_\_\_\_  
Signature Date

**MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050**