



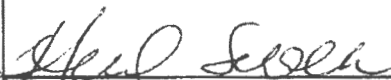
OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND

**Complete the box below if requesting a Budget Modification. You must provide justification.**

We are requesting a budget modification moving funds from line item #53 General Office Supplies to line item #37 Newspaper subscription. This budget modification allows us to keep our newspaper subscriptions which allow our Program to stay informed on a daily basis of what crimes were committed and through which agency as well as monitor the fugitives we post in the newspapers.

**Indicate in the box below what impact this modification will have on your program.**

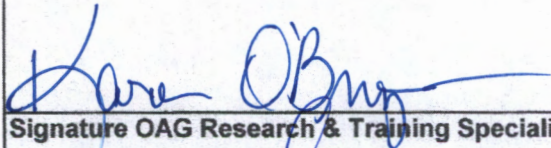
This modification impacts our Program by allowing us to continue to review the fugitives mug shots, information and tip line phone number, ensuring that we are disseminating the correct information to the residents of Palm Beach County so that they may contact us with their anonymous tips. Providing the correct information and being informed on crimes throughout Palm Beach County, allows our anonymous tipsters to properly provide information which leads to solving more cases.



Signature of Crime Stopper Program Project Director

12/22/15

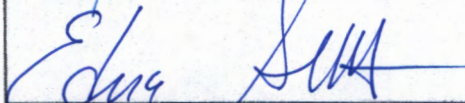
Signature Date



Signature OAG Research & Training Specialist

12/22/15

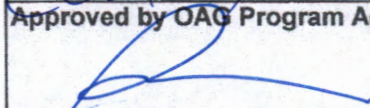
Signature Date



Approved by OAG Program Administrator

12-22-15

Signature Date



Approved by Bureau Chief, Criminal Justice Programs

12/23/15

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050



**Budget Modification - Denied for Technical Reasons - Please Make Corrections and Resubmit**

Karen O'Bryan to: Heidi Schalk

12/22/2015 12:12 PM

Cc: Edna Smith, Shayla Crumity, Adrian Dillon, Melissa Ray

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Dear Ms. Schalk:

Your organization's Budget Modification #6(Dec) has been denied for the following reason(s)

- Amount of change column indicating movement of money from one category to another not completed
- Impact statement not included

Please review attachment for specific information and make any corrections noted and resubmit your request. Thank you in advance for your assistance.



Budget Modification Corrections #6(Dec).pdf

Karen L. O'Bryan, Research and Training Specialist  
Crime Stoppers Trust Fund  
Office of the Attorney General  
Division of Victim Services  
and Criminal Justice Programs  
PL-01, The Capitol  
Tallahassee, Florida 32399-1050  
Telephone: (850) 414-3362  
Fax: (850) 413-0633  
fcpti.com

Denied 12/22/15  
100

OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND

Check the Appropriate Box		Modification Number: #6(Dec.)	
10% Emergency Transfer Notice	<input type="checkbox"/>	Budget Modification	<input checked="" type="checkbox"/>
<b>BUDGET MODIFICATION</b>			
Agency Name:	Crime Stoppers of Palm Beach County, Inc.		Grant Number:
Grant Funding Period:	7/1/2015 Through 6/30/2016		016-15

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ DE-)	Proposed Budget	%
Rewards & Public Education	\$85,560.20	58.09%	\$0.00 -154.62	\$85,560.20	58.09%
Operating Expenses	\$17,541.18	11.91%	\$0.00 +154.62	\$17,541.18	11.91%
Salary Expenses	\$44,179.56	30.00%	\$0.00	\$44,179.56	30.00%
<b>TOTAL:</b>	\$147,280.94	100.00%	\$0.00	\$147,280.94	100.00%

57.9990  
12.01%

\*If any percentages are highlighted in red, your Budget Modification will not be processed.

Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)

From Line Item #	Amount	To Line Item #	Amount
53	\$154.62	37	\$154.62
<b>EMAILED</b> <u>12/22/15</u>			
<b>RECEIVED</b> DEC 22 2015 CRIMINAL JUSTICE PROGRAMS FCPTI			
Total:	\$154.62	Total:	\$154.62

OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND

**Complete the box below if requesting a Budget Modification. You must provide justification.**

We are requesting a budget modification moving funds from line item #53 General Office Supplies to line item #37 Newspaper subscription. This budget modification allows us to keep our subscription of the Sun Sentinel which allows us to monitor the fugitives we post in this newspaper.

**Indicate in the box below what impact this modification will have on your program.**

The impact on our program is that we receive anonymous tips through our newspaper fugitive posts and we update them as they are caught and or surrender. *Our program needs this subscription to ensure these ads are run & contain all the relevant information to advertise our program so tipsters are able to reach us.*

*Mark Schell*

Signature of Crime Stopper Program Project Director

*12/21/15*

Signature Date

Signature OAG Research & Training Specialist

Signature Date

Approved by OAG Program Administrator

Signature Date

Approved by Bureau Chief, Criminal Justice Programs

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, Fl. 32399-1050