

**OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND**

*3-Day*

<b>Check the Appropriate Box</b>		<b>Modification Number: #12(Final)</b>
10% Emergency Transfer Notice <input type="checkbox"/>	<b>Budget Modification</b> <input checked="" type="checkbox"/>	
<b>BUDGET MODIFICATION</b>		
<b>Agency Name:</b>	Crime Stoppers of Palm Beach County, Inc.	<b>Grant Number:</b>
<b>Grant Funding Period:</b>	7/1/2015 Through 6/30/2016	016-15

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$85,714.82	58.20% ✓	\$2,358.76 ✓	\$88,073.58	59.80% ✓
Operating Expenses	\$17,386.56	11.81% ✓	-\$2,358.76 ✓	\$15,027.80	10.20% ✓
Salary Expenses	\$44,179.56	30.00% ✓	\$0.00 ✓	\$44,179.56	30.00% ✓
<b>TOTAL:</b>	\$147,280.94	100.00% ✓	\$0.00 ✓	\$147,280.94	100.00% ✓

*\*If any percentages are highlighted in red, your Budget Modification will not be processed.*

**Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)**

From Line Item #	Amount	To Line Item #	Amount
1 ✓	\$4,050.00	8 ✓	\$4,050.00
6 ✓	\$643.73	8 ✓	\$643.73
7 ✓	\$2,127.00	8 ✓	\$2,127.00
16 ✓	\$6.40	8 ✓	\$6.40
50 ✓	\$219.30	8 ✓	\$219.30
51 ✓	\$20.83	8 ✓	\$20.83
52 ✓	\$60.00	8 ✓	\$60.00
53 ✓	\$712.94	8 ✓	\$712.94
69 ✓	\$18.17	8 ✓	\$18.17
73 ✓	\$1,327.52	8 ✓	\$1,327.52
Total:	\$9,185.89	Total:	\$9,185.89

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CRIME STOPPERS TRUST FUND**

**Complete the box below if requesting a Budget Modification. You must provide justification.**

Crime Stoppers of Palm Beach County is requesting a budget modification to utilize the funds effectively as possible. CSPBC is requesting the following modifications for additional crime prevention advertising on bus benches: \$4,050 from Line #1 Rewards to Line #8 Bus Benches, \$643.73 from Line #6 Cell Phone (Tip Coordinator) to Line #8 Bus Benches, \$2,127 from Line #7 Crime Prevention Training to Line #8 Bus Benches, \$6.40 from Line #16 Movie Theaters to Line #8 Bus Benches, \$219.3 from Line #50 Postage to Line #8 Bus Benches, \$20.83 from Line #51 Storage Rent to Line #8 Bus Benches, \$712.94 from Line #53 General Office Supplies to Line #8 Bus Benches, \$18.17 from Line #69 Employee Bond Insurance to Line #8, \$1,327.52 from Line #73 Travel to Line #8 Bus Shelters. *This will purchase 10 bus shelters*

*Bus shelters*

*KD  
5/17/14*

**Indicate in the box below what impact this modification will have on your program.**

Crme Stoppers of Palm Beach County's Bus Shetler advertising program has been extremely successful so it was determined that utilizing the remaining Grant funds for that program would have the largest impact on reducing crime and finding wanted fugitives in Palm Beach County.

*Heed Schenk*  
\_\_\_\_\_  
Signature of Crime Stopper Program Project Director

*5/13/14*  
\_\_\_\_\_  
Signature Date

*Karl Robinson*  
\_\_\_\_\_  
Signature OAG Research & Training Specialist

*5/17/14*  
\_\_\_\_\_  
Signature Date

*Karl Robinson*  
\_\_\_\_\_  
Approved by OAG Program Administrator

*5/17/14*  
\_\_\_\_\_  
Signature Date

*[Signature]*  
\_\_\_\_\_  
Approved by Bureau Chief, Criminal Justice Programs

*5/17/14*  
\_\_\_\_\_  
Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050



Re: Budget Modification  
Heidi Schalk  
to:  
Karen.OBryan  
05/17/2016 10:29 AM  
Cc:  
Danica.Fields  
Hide Details  
From: Heidi Schalk <hjlupi@aol.com>  
To: Karen.OBryan@myfloridalegal.com  
Cc: Danica.Fields@myfloridalegal.com

Good Morning Karen,

We will be purchasing 10 bus shelters, Let me know if you need any other information,

Have a good day,  
Heidi Schalk

-----Original Message-----

From: Karen O'Bryan <Karen.OBryan@myfloridalegal.com>  
To: Heidi <hjlupi@aol.com>  
Cc: Danica Fields <Danica.Fields@myfloridalegal.com>  
Sent: Sat, May 14, 2016 11:53 am  
Subject: Budget Modification

Ms. Schalk,

We are in receipt of your organization's modification request. I am requesting additional information which you may provide by email. Is your program purchasing bus benches or bus shelter? How many will be purchased?

Thanks!

Please reply or submit any documents to [cstfsupport@myfloridalegal.com](mailto:cstfsupport@myfloridalegal.com)

Karen L. O'Bryan, Research and Training Specialist  
Crime Stoppers Trust Fund  
Office of the Attorney General  
Division of Victim Services  
and Criminal Justice Programs  
PL-01, The Capitol  
Tallahassee, Florida 32399-1050  
Telephone: (850) 414-3362  
Fax: (850) 413-0633  
fcpti.com



## Budget Modification

Karen O'Bryan to: Heidi  
Cc: Danica Fields

05/14/2016 11:53 AM

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