

OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND

30-Day

|                               |                                     |                                                         |
|-------------------------------|-------------------------------------|---------------------------------------------------------|
| Check the Appropriate Box     |                                     | Modification Number: #10(Apr.)                          |
| 10% Emergency Transfer Notice | <input type="checkbox"/>            | Budget Modification <input checked="" type="checkbox"/> |
| <b>BUDGET MODIFICATION</b>    |                                     |                                                         |
| Agency Name:                  | Treasure Coast Crime Stoppers, Inc. | Grant Number:                                           |
| Grant Funding Period:         | 7/1/2015 Through 6/30/2016          | 018-15                                                  |

| Budget Modification Notice/Request | Current Approved Budget | %       | Amount of Change (+ or -) | Proposed Budget | %       |
|------------------------------------|-------------------------|---------|---------------------------|-----------------|---------|
| Rewards & Public Education         | \$108,795.00            | 55.36%  | -\$140.42                 | \$108,654.58    | 55.28%  |
| Operating Expenses                 | \$28,436.00             | 14.47%  | \$140.42                  | \$28,576.42     | 14.54%  |
| Salary Expenses                    | \$59,307.36             | 30.18%  | \$0.00                    | \$59,307.36     | 30.18%  |
|                                    |                         |         |                           |                 |         |
| <b>TOTAL:</b>                      | \$196,538.36            | 100.00% | \$0.00                    | \$196,538.36    | 100.00% |

\*If any percentages are highlighted in red, your Budget Modification will not be processed.

Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)

| From Line Item # | Amount     |  | To Line Item # | Amount     |
|------------------|------------|--|----------------|------------|
| 20               | \$1,700.00 |  | 11             | \$1,700.00 |
| 33               | \$2,900.00 |  | 11             | \$2,900.00 |
|                  |            |  |                |            |
| 20               | \$50.00    |  | 50             | \$50.00    |
| 33               | \$90.42    |  | 50             | \$90.42    |
|                  |            |  |                |            |
|                  |            |  |                |            |
|                  |            |  |                |            |
|                  |            |  |                |            |
| Total:           | \$4,740.42 |  | Total:         | \$4,740.42 |

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MAY 04 2015

CRIMINAL JUSTICE PROGRAMS  
FCPTI

OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND

**Complete the box below if requesting a Budget Modification. You must provide justification.**

For explanation on the 30.18%, please see reimbursement form from 9/1/2015 through 9/30/2015.

#20 (Door Hangers) - We do not anticipate spending all the monies available from this line item by the end of this grant year. We would like to utilize the funds in the amount of \$1,700.00 and move it into line item #11 (Bus Wraps) for the install of a new bus advertisement. And the amount of \$50.00 into line item #50 (Postage) for all our allowable mailing, express and overnight packages/envelopes.

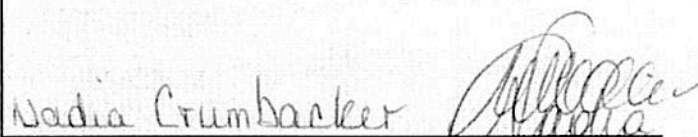


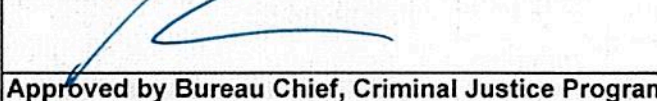
#33 (Wanted Fugitive Ads) - Funds in this line item are no longer needed since the contract with TCpalm has ended. We would like to utilize the amount of \$2,900.00 and move it into line item #11 (Bus Wraps) for the install of a new bus advertisement. The amount of \$ 90.42 will be moved into line item #50 (Postage) for all our necessary, allowable mailing correspondence, express and overnight packages/envelopes.

**Indicate in the box below what impact this modification will have on your program.**

#11 (Bus Wraps) - This budget modification would be essential to assist with our increased aggressive advertising and, to continue growth in the public awareness performance. "Bus Wrap" has shown to be an excellent tool for public awareness. They have a strong impact in keeping the Crime Stoppers Name and Tip Number in front of the public eye on an ongoing basis.

#50 (Postage) - We are seeing an increase in volume on the mailing overnight package. This line item is essential to the day-to-day operation of the organisation. The postage is for business purposes only.

(started 4/28/2016)

|                                                                                                                                                               |                                   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| <br>Nadia Crumbaker<br>Signature of Crime Stopper Program Project Director | <u>5/4/2016</u><br>Signature Date |
| <br>Karen A. Bunn<br>Signature OAG Research & Training Specialist          | <u>5/4/16</u><br>Signature Date   |
| <br>Karen A. Bunn<br>Approved by OAG Program Administrator                 | <u>5/4/16</u><br>Signature Date   |
| <br>Approved by Bureau Chief, Criminal Justice Programs                    | <u>5/5/16</u><br>Signature Date   |

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL. 32399-1050



OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND

30-DAY

|                               |                                     |                                                         |
|-------------------------------|-------------------------------------|---------------------------------------------------------|
| Check the Appropriate Box     |                                     | Modification Number: #10(Apr.)                          |
| 10% Emergency Transfer Notice | <input type="checkbox"/>            | Budget Modification <input checked="" type="checkbox"/> |
| <b>BUDGET MODIFICATION</b>    |                                     |                                                         |
| Agency Name:                  | Treasure Coast Crime Stoppers, Inc. | Grant Number:                                           |
| Grant Funding Period:         | 7/1/2015 Through 6/30/2016          | 018-15                                                  |

| Budget Modification Notice/Request | Current Approved Budget | %              | Amount of Change (+ or -) | Proposed Budget     | %              |
|------------------------------------|-------------------------|----------------|---------------------------|---------------------|----------------|
| Rewards & Public Education         | \$108,795.00            | 55.36%         | \$0.00<br><i>-140.42</i>  | \$108,795.00        | 55.36%         |
| Operating Expenses                 | \$28,436.00             | 14.47%         | \$0.00<br><i>+140.42</i>  | \$28,436.00         | 14.47%         |
| Salary Expenses                    | \$59,307.36             | 30.18%         | \$0.00                    | \$59,307.36         | 30.18%         |
| <b>TOTAL:</b>                      | <b>\$196,538.36</b>     | <b>100.00%</b> | <b>\$0.00</b>             | <b>\$196,538.36</b> | <b>100.00%</b> |

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Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)

| From Line Item # | Amount     | To Line Item # | Amount     |
|------------------|------------|----------------|------------|
| 20 ✓             | \$1,700.00 | 11 ✓           | \$1,700.00 |
| 33 ✓             | \$2,900.00 | 11 ✓           | \$2,900.00 |
| 20 ✓             | \$50.00    | 50 ✓           | \$50.00    |
| 33 ✓             | \$90.42    | 50 ✓           | \$90.42    |
| Total:           | \$4,740.42 | Total:         | \$4,740.42 |

OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND

**Complete the box below if requesting a Budget Modification. You must provide justification.**

For explanation on the 30.18%, please see reimbursement form from 9/1/2015 through 9/30/2015.

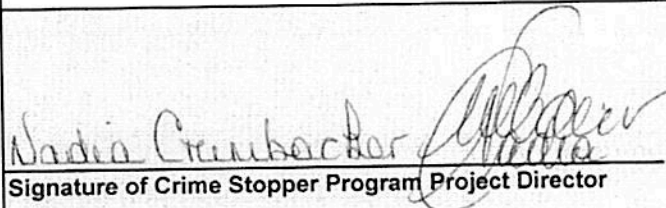
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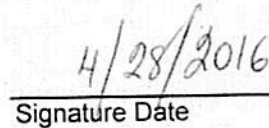
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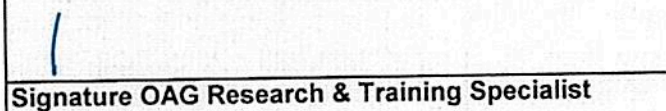
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#50 (Postage) - We are seeing an increase in volume on the mailing overnight package. This line item is essential to the day-to-day operation of the organisation. The postage is for business purposes only.

  
Signature of Crime Stopper Program Project Director

  
Signature Date

  
Signature OAG Research & Training Specialist

Signature Date

Approved by OAG Program Administrator

Signature Date

Approved by Bureau Chief, Criminal Justice Programs

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL. 32399-1050



APR #10 Budget Modification

Phil Weiler

to:

Karen O'Bryan, 'Danica Fields'

04/28/2016 12:25 PM

Hide Details

From: Phil Weiler <tccs4564@hotmail.com>

To: "Karen O'Bryan" <karen.obryan@myfloridalegal.com>, "Danica Fields"

<Danica.Fields@myfloridalegal.com>

1 Attachment



APR Budget Modification04282016.pdf

Good afternoon Karen and Danica,

Attached is the corrected APRIL Budget Modification #10.

Thank you very much,

*Nadia Crumbacker*

Treasure Coast Crime Stoppers

6200 20<sup>th</sup> Street, Suite 860

Vero Beach, FL 32966

Office: 772/ 770-5136

Email: [TCCS4564@gmail.com](mailto:TCCS4564@gmail.com)

Website: [www.TreasureCoastCrimeStoppers](http://www.TreasureCoastCrimeStoppers)

'LIKE" us on Facebook: @Treasure Coast Crime Stoppers



**Fw: APR Budget modification**

Karen O'Bryan to: tccs4564

Cc: Danica Fields

04/28/2016 12:02 PM

Ms. Crumbacker,

I will await your resubmission.

Thanks!

Karen L. O'Bryan, Research and Training Specialist  
Crime Stoppers Trust Fund  
Office of the Attorney General  
Division of Victim Services  
and Criminal Justice Programs  
PL-01, The Capitol  
Tallahassee, Florida 32399-1050  
Telephone: (850) 414-3362  
Fax: (850) 413-0633  
fcpti.com

----- Forwarded by Karen O'Bryan/OAG on 04/28/2016 12:01 PM -----

From: Phil Weiler <tccs4564@hotmail.com>  
To: "Karen O'Bryan" <karen.obryan@myfloridalegal.com>, "Danica Fields"  
<Danica.Fields@myfloridalegal.com>  
Date: 04/28/2016 11:59 AM  
Subject: APR Budget modification

Karen and Danica,

Following our today's telephone conversation, please disregard my APR budget modification #20. I need to add a new line item 'postage'. I will resubmit a new one.

Thank you again for your precious assistance,

*Nadia Crumbacker*

Treasure Coast Crime Stoppers  
6200 20<sup>th</sup> Street, Suite 860  
Vero Beach, FL 32966  
Office: 772/ 770-5136  
Email: [TCCS4564@gmail.com](mailto:TCCS4564@gmail.com)  
Website: [www.TreasureCoastCrimeStoppers](http://www.TreasureCoastCrimeStoppers)  
'LIKE' us on Facebook: @Treasure Coast Crime Stoppers



**OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND**

|                                  |                                     |                                       |                                     |
|----------------------------------|-------------------------------------|---------------------------------------|-------------------------------------|
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| <b>BUDGET MODIFICATION</b>       |                                     |                                       |                                     |
| <b>Agency Name:</b>              | Treasure Coast Crime Stoppers, Inc. |                                       | <b>Grant Number:</b>                |
| <b>Grant Funding Period:</b>     | 7/1/2015 Through 6/30/2016          |                                       | 018-15                              |

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| 20                                                                                                                                                                          | \$1,700.00 |  | 11             | \$1,700.00 |
| 33                                                                                                                                                                          | \$2,900.00 |  | 11             | \$2,900.00 |
|                                                                                                                                                                             |            |  |                |            |
|                                                                                                                                                                             |            |  |                |            |
|                                                                                                                                                                             |            |  |                |            |
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|                                                                                                                                                                             |            |  |                |            |
|                                                                                                                                                                             |            |  |                |            |
|                                                                                                                                                                             |            |  |                |            |
|                                                                                                                                                                             |            |  |                |            |
| <b>Total:</b>                                                                                                                                                               | \$4,600.00 |  | <b>Total:</b>  | \$4,600.00 |

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APR 25 2016  
CRIMINAL JUSTICE PROGRAMS  
FCPTI

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*Nadia Crumbaker*

Signature of Crime Stopper Program Project Director

*Nadia Crumbaker*

Signature Date

4/25/2016

Signature OAG Research & Training Specialist

Signature Date

Approved by OAG Program Administrator

Signature Date

Approved by Bureau Chief, Criminal Justice Programs

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050