

OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND

Check the Appropriate Box		Modification Number: #2(Aug.)
10% Emergency Transfer Notice	<input type="checkbox"/>	Budget Modification
BUDGET MODIFICATION		
Agency Name:	Emerald Coast Crime Stoppers, Inc.	Grant Number:
Grant Funding Period:	7/1/2015 Through 6/30/2016	005-15

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$97,861.09	74.17%	\$0.00	\$97,861.09	74.17%
Operating Expenses	\$14,043.04	10.64%	\$0.00	\$14,043.04	10.64%
Salary Expenses	\$20,040.00	15.19%	\$0.00	\$20,040.00	15.19%
TOTAL:	\$131,944.13	100.00%	\$0.00	\$131,944.13	100.00%

*If any percentages are highlighted in red, your Budget Modification will not be processed.

Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)

From Line Item #	Amount	To Line Item #	Amount
73	\$470.00	68	\$470.00
Total:	\$470.00	Total:	\$470.00

RECEIVED

AUG 10 2015

CRIMINAL JUSTICE PROGRAMS
FOPTI

OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND

1020

Complete the box below if requesting a Budget Modification. You must provide justification.

Request to move \$470.00 from budget line item Travel to budget line item Board and Officers Liability to cover 2015 Insurance Premium. The premium increased from the previous year and additional monies were needed as a result.

Indicate in the box below what impact this modification will have on your program.

Emerald Coast Crime Stoppers is required by the Trust Fund to purchase Board and Officers Liability Insurance and failure to pay the total premium amount would result in loss of funding. This insurance will provide the board protection as it performs its day to day operations

Pala Nicole Way

Signature of Crime Stopper Program Project Director

8/6/15

Signature Date

Harv OBunn

Signature OAG Research & Training Specialist

8/10/15

Signature Date

Edna Little

Approved by OAG Program Administrator

8-10-15

Signature Date

[Signature]

Approved by Bureau Chief, Criminal Justice Programs

8/10/15

Signature Date

Fax Cover Page

Emerald Coast



CRIME STOPPERS

863-TIPS

1-888-654-TIPS

www.emeraldcoastcrimestoppers.com

Emerald Coast Crime Stoppers

P.O. Box 2335

Fort Walton Beach, FL 32549

Office: 850-651-7410 Ext. 213

Fax: 850-609-3048

Email: nwagner@sheriff-okaloosa.org

Location: Office of the Attorney General	From: Nicole Wagner
Attention: Karen O'Bryan, Blair Burley or Edna Smith, Shayla Crumity, Adrian Dillon	Date: August 6, 2015
Fax Number: 850-413-0633	Page Total: 3

Comments:

Please let me know if you need anything else. Thanks!

Nicole Wagner



Budget Modification - Denied - Please Make Corrections and Resubmit

Karen O'Bryan to: nwagner

08/06/2015 03:57 PM

Cc: Edna Smith, Shayla Crumity, Adrian Dillon, Melissa Ray

Dear Ms. Wagner:

Your organization's Budget Modification #1(July) has been denied for the following reason(s)

- Budget Modification was signed on August 4, 2015 and was submitted on the July Modification Request - Budget Modifications should be submitted on the request utilizing the month in which it is signed by the organization, for example this one should be on the August Modification Request
- The sentence under the impact section of the modification request, "The premium increased from the previous year and additional monies were needed as a result," needs to be moved to the justification section as this is the justification of the request
- Please add to the impact section the following sentence, "This insurance will provide the board protection as it performs its date to day operations."

Please make any corrections noted and resubmit your request. Thank you in advance for your assistance.

Karen L. O'Bryan, Research and Training Specialist
Crime Stoppers Trust Fund
Office of the Attorney General
Division of Victim Services
and Criminal Justice Programs
PL-01, The Capitol
Tallahassee, Florida 32399-1050
Telephone: (850) 414-3362
Fax: (850) 413-0633
fcpti.com

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Emerald Coast



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Location:	Office of the Attorney General	From:	Nicole Wagner
Attention:	Karen O'Bryan, Blair Burley or Edna Smith, Shayla Crumity, Adrian Dillon	Date:	August 4, 2015
Fax Number:	850-413-0633	Page Total:	3

Comments:

Please let me know if you need anything else. Thanks!

Nicole Wagner

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CRIME STOPPERS TRUST FUND

Check the Appropriate Box Modification Number: #1(July)

10% Emergency Transfer Notice Budget Modification Aug

BUDGET MODIFICATION

Agency Name: Emerald Coast Crime Stoppers, Inc. Grant Number:

Grant Funding Period: 7/1/2015 Through 6/30/2016 005-15

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[Empty space for justification]

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Bala Nicole Wagon
Signature of Crime Stopper Program Project Director

8/4/15
Signature Date

Signature OAG Research & Training Specialist

Signature Date

Signature Program Administrator

Signature Date

Signature Date