

**OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND**

<b>Check the Appropriate Box</b>		<b>Modification Number: #9(Mar.)</b>
10% Emergency Transfer Notice <input type="checkbox"/>	<b>Budget Modification</b>	<input type="checkbox"/>
<b>BUDGET MODIFICATION</b>		
<b>Agency Name:</b>	Crime Stoppers Council of Broward County, Inc.	<b>Grant Number:</b>
<b>Grant Funding Period:</b>	7/1/2015 Through 6/30/2016	004-15

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
<b>Rewards &amp; Public Education</b>	\$302,441.25	71.81%	\$0.00	\$302,441.25	71.81%
<b>Operating Expenses</b>	\$59,543.16	14.14%	\$0.00	\$59,543.16	14.14%
<b>Salary Expenses</b>	\$59,207.52	14.06%	\$0.00	\$59,207.52	14.06%
<b>TOTAL:</b>	\$421,191.93	100.00%	\$0.00	\$421,191.93	100.00%

\*If any percentages are highlighted in red, your Budget Modification will not be processed.

**Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)**

From Line Item #	Amount		To Line Item #	Amount
71	-\$250.00		52	\$250.00
71	-\$200.00		62	\$200.00
71	-\$25.00		80	\$25.00
<b>Total:</b>	-\$475.00		<b>Total:</b>	\$475.00

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CRIME STOPPERS TRUST FUND

**Complete the box below if requesting a Budget Modification. You must provide justification.**

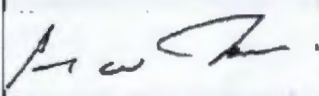
Our organization would like to move \$250.00 from line item 71, General Liability to line item 52, Storage Rent to cover unanticipated rate increase for Program Storage Facility rent. Storage facility houses our Event supplies: outside tents, fingerprinting equipment as well as other misc. supplies necessary to operate the Program and satisfy Deliverable #8.

Our organization would like to move \$200.00 from line item 71, General liability to line item 62, Copier Maintenance to cover unanticipated use of copier to produce Tips Reward flyers for the local police on new cases in order to satisfy Deliverable #1, 4, 6.

Our organization would like to move \$25.00 from line item 71, General Liability to line item 80, TV/Cable Service to cover a short fall in budget due to a higher-than-expected increase in monthly costs for this service in helping to satisfy Deliverables #1, 4.

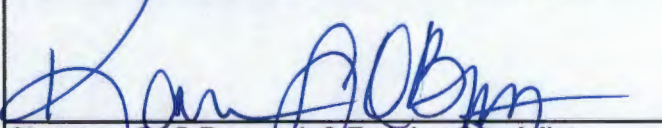
**Indicate in the box below what impact this modification will have on your program.**

These modifications to our organization's budget will allow us to continue to operate in a efficient manner and achieve the mission of our program.

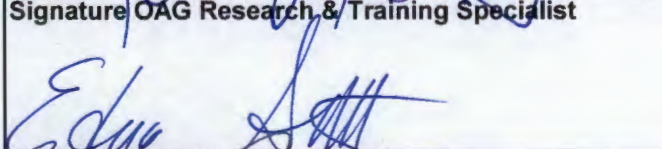
  
Digitally signed by Paul W. Jaworski  
DN: cn=Paul W. Jaworski, o=Crime  
Stoppers Council of Broward County, ou,  
email=pjaworski@browardcrimestoppers.  
org, c=US  
Date: 2016.03.18 12:10:13 -04'00'

Signature of Crime Stopper Program Project Director

Signature Date



3/18/16  
Signature Date



3-18-16  
Signature Date

Approved by OAG Program Administrator

3/18/16  
Signature Date

Approved by Bureau Chief, Criminal Justice Programs

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL. 32399-1050



**Budget Modification - Denied - Please Make Corrections and Resubmit**

Karen O'Bryan to: pjaworski

03/18/2016 11:45 AM

Cc: Edna Smith

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Dear Mr. Jaworski:

Your organization's Budget Modification #9(Mar) has been denied for the following **technical** reason(s)

- Please see attachment concerning the justification and impact sections



004-15 Verbiage for #9 (Mar) BM.doc

Please make any corrections noted and resubmit your request. Thank you in advance for your assistance.

Karen L. O'Bryan, Research and Training Specialist  
Crime Stoppers Trust Fund  
Office of the Attorney General  
Division of Victim Services  
and Criminal Justice Programs  
PL-01, The Capitol  
Tallahassee, Florida 32399-1050  
Telephone: (850) 414-3362  
Fax: (850) 413-0633  
fcpti.com

**OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND**

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10% Emergency Transfer Notice <input type="checkbox"/>	Budget Modification <input checked="" type="checkbox"/>	
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RECEIVED

MAR 15 2016

CRIMINAL JUSTICE PROGRAMS  
FCPTI

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CRIME STOPPERS TRUST FUND**

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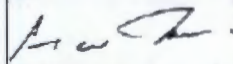
ITEM #1: \$250 to cover unanticipated rate increase for Program Storage Facility rent. Storage facility houses our Event supplies: outside tents, fingerprinting equipment as well as other misc. supplies necessary to operate the Program and satisfy Deliverable #8

ITEM #2: \$200 to cover unanticipated use of copier to produce Tips Reward flyers for the local police on new cases in order to satisfy Deliverables #1,4,6.

ITEM #3: \$25 to cover a shortfall in budget due to a higher-than-expected increase in monthly costs for this service in helping to satisfy Deliverables #1,4.

*Indicate in the box below what impact this modification will have on your program.*

All transfers are intra-category from a Line Item that has unused funds available. NO IMPACT TO PROGRAM DELIVERABLES.

	Digitally signed by Paul W. Jaworski DN: cn=Paul W. Jaworski, o=Crime Stoppers Council of Broward County, ou, email=pjaworski@browardcrimestoppers. org, c=US Date: 2016.03.12 12:35:37 -05'00'	
_____ Signature of Crime Stopper Program Project Director	_____ Signature Date	
_____ Signature OAG Research & Training Specialist	_____ Signature Date	
_____ Approved by OAG Program Administrator	_____ Signature Date	
_____ Approved by Bureau Chief, Criminal Justice Programs	_____ Signature Date	

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050

### **Justification Section:**

Our organization would like to move \$250.00 from line item 71, General Liability to line item 52, Storage Rent to cover unanticipated rate increase for Program Storage Facility rent. Storage facility houses our Event supplies: outside tents, fingerprinting equipment as well as other misc. supplies necessary to operate the Program and satisfy Deliverable #8.

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### **Impact Section: (please remove what is currently in this section)**

These modifications to our organization's budget will allow us to continue to operate in a efficient manner and achieve the mission of our program.