

OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND

Complete the box below if requesting a Budget Modification. You must provide justification.

The Board of Directors voted to advertise the Crimestopper tip information on the county mass transit system on two county owned buses. They have waived all cost but the cost of production which will be done via a local authorized vendor. They also voted to advertise at the local area school baseball and softball fields. The program is working on transferring the tip lines to the Sheriff's VOIP system which will eliminate tip line cost with ATT in the future. This transfer is taking additional time and we need additional funds in that category.

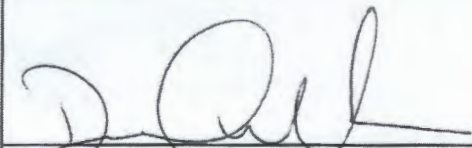
We are requesting \$10,000 (2 buses X \$5,000 each) to pay for the vinyl wrap for two buses. We are requesting \$10,000 be transferred from line #1 to #11.

We are requesting \$4,000 (8 Baseball/softball field advertising signs X \$500 avg) for area schools be transferred from #1 to line #10.

We are requesting \$750 to be transferred from line #1 to #2 Tip lines for additional cost while transferring to a VOIP system.

Indicate in the box below what impact this modification will have on your program.

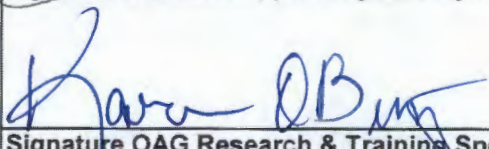
The advertising on area buses and school baseball fields will assist in promoting our program through more effective communication to the community which should lead to a more effective program which would lead to increased tips and rewards paid out. The Tip lines are a required function in order to take tips and pay out rewards.



Signature of Crime Stopper Program Project Director

10/21/2015

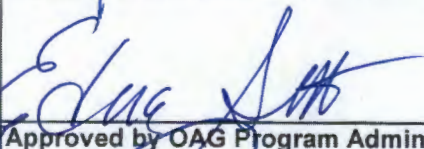
Signature Date



Signature OAG Research & Training Specialist

10/22/15

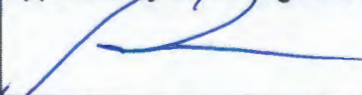
Signature Date



Approved by OAG Program Administrator

10/22/15

Signature Date



Approved by Bureau Chief, Criminal Justice Programs

10/23/15

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050