

**OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND**

Check the Appropriate Box		Modification Number: #2(Aug.)
10% Emergency Transfer Notice	<input type="checkbox"/>	Budget Modification
		<input checked="" type="checkbox"/>
BUDGET MODIFICATION		
Agency Name:	Gulf Coast Crime Stoppers, Inc.	Grant Number:
Grant Funding Period:	7/1/2015 Through 6/30/2016	009-15

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$71,060.32	88.92%	-\$3,200.00	\$67,860.32	84.92%
Operating Expenses	\$8,853.88	11.08%	\$3,200.00	\$12,053.88	15.08%
Salary Expenses	\$0.00	0.00%	\$0.00	\$0.00	0.00%
TOTAL:	\$79,914.20	100.00%	\$0.00	\$79,914.20	100.00%

*If any percentages are highlighted in red, your Budget Modification will not be processed.

Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)

From Line Item #	Amount		To Line Item #	Amount
1	\$3,200.00		73	\$3,200.00
Total:	\$3,200.00		Total:	\$3,200.00

RECEIVED
AUG 04 2015
CRIMINAL JUSTICE PROGRAMS
FCPTI

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Complete the box below if requesting a Budget Modification. You must provide justification.

We have a new Law Enforcement Coordinator and President Elect and the board of directors have decided to send them along with the police officer from the Pensacola Police Department to the Crimestoppers USA Conference August 16-20th in Atlanta Ga.

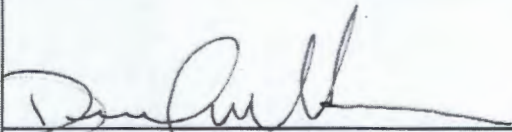
CS USA. Total Budgeted: \$3,200.00
 Room is \$139.20(incl tax) per night x 3 nights X 3 travelers = \$1252.80 ✓
 Meals \$87.00 x 3 travelers = \$261.00 ✓
 Registration \$450.00 per person = \$1,350.00 ✓
 other state allowable cost: \$336.20

We are requesting \$3200 be transferred from line #1 to #73 to pay for this travel.

travel
 EP
 KO
 8/6/15

Indicate in the box below what impact this modification will have on your program.


The Crimestoppers USA travel will provide training to assist our board members, law enforcement coordinators, volunteers and staff in the areas of each of their responsibilities, such as board duties, facilitation of the tip confirmation process, effective community presentations and the basics of running a crimestopper program. All of these training areas will assist in promoting our program through more effective communication which should lead to a more effective program which would lead to increased tips and rewards paid out.



 Signature of Crime Stopper Program Project Director

Aug 4 2015

 Signature Date



 Signature OAG Research & Training Specialist

8/6/15

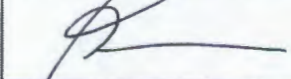
 Signature Date



 Approved by OAG Program Administrator

8/6/15

 Signature Date



 Approved by Bureau Chief, Criminal Justice Programs

8/6/15

 Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050