

VOCA Personnel Budget

[VOCA Personnel Budget Report](#)

Agency Name: Gulfcoast Legal Services

Complete the summary table and salary grid below and provide information about each position requested. The position title included in each summary table must be exactly as it appears on the job description. In the Budget Narrative section indicate if the salary/benefit expenses listed include raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty (do not lump duties under one header, unless each sub-duty also includes percentages). Failure to provide VOCA allowable job descriptions may result in a reduction to the request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is requested as VOCA funded and/or utilized as Match.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Civil Staff Attorney *	\$64,966.09	\$32,483.05	50% *	.46
Personnel Narrative:	The position provides direct legal assistance and related duties to serve eligible victims of crime with matters related to the crime. The salary/benefit expenses listed include the costs that are anticipated during the 12-month period.*			
Sub-Total	\$64,966.09	\$32,483.05		.46

Agency Contribution for Personnel Expenses

\$32,483.04

Pay Schedule: (choose one from the drop-down menu)

Bi-Weekly *

Position Number:

1

Hours per week =

37.000 *

Hourly Rate =

\$25.99 *

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$50,004.76	\$50,004.76	\$1,923.26
FICA	7.6500% *	\$3,825.36	\$147.13
Retirement	2.0000% *	\$1,000.10	\$38.47

Health Ins.			\$9,061.99 *	\$348.54
Life Ins.			\$264.18 *	\$10.16
Dental Ins.			\$354.24 *	\$13.62
Workers Comp		.1600% *	\$80.01	\$3.08
Unemployment (1st \$7K)		.9600% *	\$67.20	\$2.58
Other:			\$308.25	\$11.86
TOTAL			\$64,966.09	\$2,498.70

Explanation (if applicable):

Other includes 85% of the following annual costs: Long term disability \$249.80 and Vision \$58.45.

Is this position used as a matching expense Y/N?

No *

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

		Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position:	Civil Staff Attorney *	\$73,314.48	\$54,985.86	75% *	.69
Personnel Narrative:	The position provides direct legal assistance and related duties to serve eligible victims of crime with matters related to the crime. The salary/benefit expenses listed include the costs that are anticipated during the 12-month period. *				
Sub-Total		\$73,314.48	\$54,985.86		.69

Agency Contribution for Personnel Expenses

\$18,328.62

Pay Schedule: (choose one from the drop-down menu)

Bi-Weekly *

Position Number:

2

Hours per week =

37.000 *

Hourly Rate =

\$29.93 *

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$57,585.32		\$57,585.32	\$2,214.82
FICA		7.6500% *	\$4,405.28	\$169.43

Retirement		2.0000% *	\$1,151.71	\$44.30
Health Ins.			\$9,061.99 *	\$348.54
Life Ins.			\$288.35 *	\$11.09
Dental Ins.			\$354.24 *	\$13.62
Workers Comp		.1600% *	\$92.14	\$3.54
Unemployment (1st \$7K)		.9600% *	\$67.20	\$2.58
Other:			\$308.25	\$11.86
TOTAL			\$73,314.48	\$2,819.78

Explanation (if applicable):

Other includes 85% of the following annual costs: Long term disability \$249.80 and Vision \$58.45.

Is this position used as a matching expense Y/N?

No *

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

		Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position:	Civil Staff Attorney *	\$64,966.09	\$16,241.52	25% *	.23
Personnel Narrative:	The position provides direct legal assistance and related duties to serve eligible victims of crime with matters related to the crime. The salary/benefit expenses listed include the costs that are anticipated during the 12-month period. *				
Sub-Total		\$64,966.09	\$16,241.52		.23

Agency Contribution for Personnel Expenses

\$48,724.57

Pay Schedule: (choose one from the drop-down menu)

Bi-Weekly *

Position Number:

3

Hours per week =

37.000 *

Hourly Rate =

\$25.99 *

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$50,004.76		\$50,004.76	\$1,923.26
FICA		7.6500% *	\$3,825.36	\$147.13

Retirement		2.0000% *	\$1,000.10	\$38.47
Health Ins.			\$9,061.99 *	\$348.54
Life Ins.			\$264.18 *	\$10.16
Dental Ins.			\$354.24 *	\$13.62
Workers Comp		.1600% *	\$80.01	\$3.08
Unemployment (1st \$7K)		.9600% *	\$67.20	\$2.58
Other:			\$308.25	\$11.86
TOTAL			\$64,966.09	\$2,498.70

Explanation (if applicable):

Other includes 85% of the following annual costs: Long term disability \$249.80 and Vision \$58.45.

Is this position used as a matching expense Y/N?

No *

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

		Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position:	Civil Staff Attorney *	\$64,966.09	\$16,241.52	25% *	.23
Personnel Narrative:	The position provides direct legal assistance and related duties to serve eligible victims of crime with matters related to the crime. The salary/benefit expenses listed include the costs that are anticipated during the 12-month period. *				
Sub-Total		\$64,966.09	\$16,241.52		.23

Agency Contribution for Personnel Expenses

\$48,724.57

Pay Schedule: (choose one from the drop-down menu)

Bi-Weekly *

Position Number:

4

Hours per week =

37.000 *

Hourly Rate =

\$25.99 *

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$50,004.76		\$50,004.76	\$1,923.26
FICA		7.6500% *	\$3,825.36	\$147.13

Retirement		2.0000% *	\$1,000.10	\$38.47
Health Ins.			\$9,061.99 *	\$348.54
Life Ins.			\$264.18 *	\$10.16
Dental Ins.			\$354.24 *	\$13.62
Workers Comp		.1600% *	\$80.01	\$3.08
Unemployment (1st \$7K)		.9600% *	\$67.20	\$2.58
Other:			\$308.25	\$11.86
TOTAL			\$64,966.09	\$2,498.70

Explanation (if applicable):

Other includes 85% of the following annual costs: Long term disability \$249.80 and Vision \$58.45.

Is this position used as a matching expense Y/N?

*No **

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Agency Name: *Gulfcoast Legal Services*

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

		Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position:	<i>Managing Attorney*</i>	\$101,474.31	\$25,368.58	25%*	.23
Personnel Narrative:	<i>The position provides direct legal assistance and related duties to serve eligible victims of crime with matters related to the crime. The salary/benefit expenses listed include the costs that are anticipated during the 12-month period.*</i>				
Sub-Total		\$101,474.31	\$25,368.58		.23

Agency Contribution for Personnel Expenses

\$76,105.73

Pay Schedule: (choose one from the drop-down menu)

*Bi-Weekly**

Position Number:

5

Hours per week =

37.000*

Hourly Rate =

\$43.27*

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$83,251.48		\$83,251.48	\$3,201.98
FICA		7.6500%*	\$6,368.74	\$244.95

Retirement		2.0000% *	\$1,665.03	\$64.04
Health Ins.			\$9,061.99 *	\$348.54
Life Ins.			\$264.18 *	\$10.16
Dental Ins.			\$354.24 *	\$13.62
Workers Comp		.1600% *	\$133.20	\$5.12
Unemployment (1st \$7K)		.9600% *	\$67.20	\$2.58
Other:			\$308.25	\$11.86
TOTAL			\$101,474.31	\$3,902.85

Explanation (if applicable):

Other includes 85% of the following annual costs: Long term disability \$249.80 and Vision \$58.45.

Is this position used as a matching expense Y/N?

*No **

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

		Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position:	Staff Paralegal *	\$51,169.87	\$38,377.40	75% *	.69
Personnel Narrative:	The position provides direct legal assistance and related duties to serve eligible victims of crime with matters related to the crime. The salary/benefit expenses listed include the costs that are anticipated during the 12-month period. *				
Sub-Total		\$51,169.87	\$38,377.40		.69

Agency Contribution for Personnel Expenses

\$12,792.47

Pay Schedule: (choose one from the drop-down menu)

Bi-Weekly *

Position Number:

6

Hours per week =

37.000 *

Hourly Rate =

\$19.46 *

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$37,441.04		\$37,441.04	\$1,440.04
FICA		7.6500% *	\$2,864.24	\$110.16

Retirement		2.0000% *	\$748.82	\$28.80
Health Ins.			\$9,061.99 *	\$348.54
Life Ins.			\$264.18 *	\$10.16
Dental Ins.			\$354.24 *	\$13.62
Workers Comp		.1600% *	\$59.91	\$2.30
Unemployment (1st \$7K)		.9600% *	\$67.20	\$2.58
Other:			\$308.25	\$11.86
TOTAL			\$51,169.87	\$1,968.06

Explanation (if applicable):

Other includes 85% of the following annual costs: Long term disability \$249.80 and Vision \$58.45.

Is this position used as a matching expense Y/N?

*No **

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

		Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position:	<i>Staff Paralegal *</i>	\$51,169.87	\$12,792.47	25% *	.23
Personnel Narrative:	<i>The position provides direct legal assistance and related duties to serve eligible victims of crime with matters related to the crime. The salary/benefit expenses listed include the costs that are anticipated during the 12-month period.</i>				
Sub-Total		\$51,169.87	\$12,792.47		.23

Agency Contribution for Personnel Expenses

\$38,377.40

Pay Schedule: (choose one from the drop-down menu)

*Bi-Weekly **

Position Number:

7

Hours per week =

37.000 *

Hourly Rate =

\$19.46 *

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$37,441.04		\$37,441.04	\$1,440.04
FICA		7.6500% *	\$2,864.24	\$110.16

Retirement		2.0000% *	\$748.82	\$28.80
Health Ins.			\$9,061.99 *	\$348.54
Life Ins.			\$264.18 *	\$10.16
Dental Ins.			\$354.24 *	\$13.62
Workers Comp		.1600% *	\$59.91	\$2.30
Unemployment (1st \$7K)		.9600% *	\$67.20	\$2.58
Other:			\$308.25	\$11.86
TOTAL			\$51,169.87	\$1,968.06

Explanation (if applicable):

Other includes 85% of the following annual costs: Long term disability \$249.80 and Vision \$58.45.

Is this position used as a matching expense Y/N?

*No **

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Personnel:

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Position:	Staff Paralegal *	\$51,169.87	\$12,792.47	25% *	.23
Personnel Narrative:	The position provides direct legal assistance and related duties to serve eligible victims of crime with matters related to the crime. The salary/benefit expenses listed include the costs that are anticipated during the 12-month period. *				
Sub-Total		\$51,169.87	\$12,792.47		.23

Agency Contribution for Personnel Expenses

\$38,377.40

Pay Schedule: (choose one from the drop-down menu)

Bi-Weekly *

Position Number:

8

Hours per week =

37.000 *

Hourly Rate =

\$19.46 *

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$37,441.04		\$37,441.04	\$1,440.04
FICA		7.6500% *	\$2,864.24	\$110.16

Retirement		2.0000% *	\$748.82	\$28.80
Health Ins.			\$9,061.99 *	\$348.54
Life Ins.			\$264.18 *	\$10.16
Dental Ins.			\$354.24 *	\$13.62
Workers Comp		.1600% *	\$59.91	\$2.30
Unemployment (1st \$7K)		.9600% *	\$67.20	\$2.58
Other:			\$308.25	\$11.86
TOTAL			\$51,169.87	\$1,968.06

Explanation (if applicable):

Other includes 85% of the following annual costs: Long term disability \$249.80 and Vision \$58.45.

Is this position used as a matching expense Y/N?

No *

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RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:

		Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position:	Victim Advocate *	\$58,374.32	\$43,780.74	75% *	.69
Personnel Narrative:	The position provides direct legal assistance and related duties to serve eligible victims of crime with matters related to the crime. The salary/benefit expenses listed include the costs that are anticipated during the 12-month period. *				
Sub-Total		\$58,374.32	\$43,780.74		.69

Agency Contribution for Personnel Expenses

\$14,593.58

Pay Schedule: (choose one from the drop-down menu)

Bi-Weekly *

Position Number:

9

Hours per week =

37.000 *

Hourly Rate =

\$22.87 *

		RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$44,001.88		\$44,001.88	\$1,692.38
FICA		7.6500% *	\$3,366.14	\$129.47

Retirement		2.0000% *	\$880.04	\$33.85
Health Ins.			\$9,061.99 *	\$348.54
Life Ins.			\$264.18 *	\$10.16
Dental Ins.			\$354.24 *	\$13.62
Workers Comp		.1600% *	\$70.40	\$2.71
Unemployment (1st \$7K)		.9600% *	\$67.20	\$2.58
Other:			\$308.25	\$11.86
TOTAL			\$58,374.32	\$2,245.17

Explanation (if applicable):

Other includes 85% of the following annual costs: Long term disability \$249.80 and Vision \$58.45.

Is this position used as a matching expense Y/N?

*No **

VOCA Operating Budget

Agency name: *Gulfcoast Legal Services*

Office supplies such as paper, pencils, toner, printing, books, postage; transportation for victims; monthly service costs for telephone or utilities; staff travel (for direct service to crime victims or meeting attendance to coordinate victim services), etc. Furniture and equipment costing less than \$2,500 should be requested from this budget category. Items requested should not be grouped and each item must be requested as a separate line item, with the exception of general office supplies. In the narrative section, provide a brief description of the operating expenses and note if the cost is pro-rated. Indicate how the number and cost of services requested were determined (by FTE; by % use; by sq/ft; etc.). If the agency is requesting funds to purchase computer hardware or software, this constitutes maintaining or establishing a computer network system. Complete the Special Conditions Certification form accordingly.

EXAMPLE- Narrative Response:

The Victim Advocate will need monthly telephone service calculated at \$20 per month, which is the standard rate budgeted for new positions in this agency.

Operating:				
Description of Operating Cost and a Budget Narrative		Number	Cost Per Item	Total
Description of Operating Cost: <i>Office space/rent</i>	Budget Narrative: <i>Estimated rent cost using FTE allocation and prior year costs. \$566.67/month x 12 months</i>	12	\$566.67	\$6,800.04
Description of Operating Cost: <i>IT Management</i>	Budget Narrative: <i>Estimated IT management cost using FTE allocation and prior year costs. \$439.17 x 12 months</i>	12	\$439.17	\$5,270.04
Description of Operating Cost: <i>Audit</i>	Budget Narrative: <i>Estimated portion of the annual financial audit including A-133 Single audit using FTE allocation paid approximately over 5 months.</i>	5	\$428.00	\$2,140.00
Description of Operating Cost: <i>Professional Liability Insurance</i>	Budget Narrative: <i>Estimated professional liability cost using FTE allocation. \$361.67 x 12 months</i>	12	\$361.67	\$4,340.04
Description of Operating Cost: <i>Attorney Licenses/Bar dues</i>	Budget Narrative: <i>Estimated Florida Bar and local bar cost using FTE allocation.</i>	1	\$680.00	\$680.00
Description of Operating Cost: <i>Professional memberships/subscriptions</i>	Budget Narrative: <i>Memberships/subscriptions to receive up to date legal information using FTE allocation</i>	1	\$379.55	\$379.55
Description of Operating Cost: <i>Litigation expenses</i>	Budget Narrative: <i>Estimated costs included on Litigation Cost List approved by OAG May 2021 \$16.66 x 12 months</i>	12	\$16.66	\$199.92

Description of Operating Cost: <i>Litigation expenses-medical records</i>	Budget Narrative: <i>Estimated costs for copies of medical records. \$25 x 12 months</i>	12	\$25.00	\$300.00
Description of Operating Cost: <i>Litigation expenses-interpreter services</i>	Budget Narrative: <i>Estimated costs for interpreter services. \$75 x 12 months</i>	12	\$75.00	\$900.00
Description of Operating Cost: <i>Telecommunications</i>	Budget Narrative: <i>Estimated telephone and internet cost using FTE allocation and prior year costs. \$255.83 x 12 months</i>	12	\$255.83	\$3,069.96
Description of Operating Cost: <i>Photocopier/Scanner</i>	Budget Narrative: <i>Estimated Photocopier/scanner cost using FTE allocation and prior year costs. \$80 x 12 months</i>	12	\$80.00	\$960.00
Description of Operating Cost: <i>Software/Online Platform Licensing</i>	Budget Narrative: <i>Estimated annual software (Office 365, LegalServer, Professional adobe annual license and Westlaw) cost using FTE allocation and prior year costs. Typically paid quarterly.</i>	4	\$545.00	\$2,180.00
Description of Operating Cost: <i>Printing</i>	Budget Narrative: <i>Estimated printing cost using FTE allocation and prior year costs. \$20.83 x 12 months</i>	12	\$20.83	\$249.96
Description of Operating Cost: <i>Postage</i>	Budget Narrative: <i>Estimated postage cost using FTE allocation and prior year costs. \$62.50 x 12 months</i>	12	\$62.50	\$750.00
Description of Operating Cost: <i>Supplies</i>	Budget Narrative: <i>Estimated supplies cost using FTE allocation and prior year costs. \$41.67 x 12 months.</i>	12	\$41.67	\$500.04
Description of Operating Cost: <i>VOCA employee recruitment costs</i>	Budget Narrative: <i>Job posting for each open VOCA positions over several months. Estimating 15 postings.</i>	15	\$80.00	\$1,200.00
Description of Operating Cost: <i>Record storage</i>	Budget Narrative: <i>Estimated electronic record storage cost using FTE allocation and prior year costs. \$8.33x 12 months.</i>	12	\$8.33	\$99.96
Description of Operating Cost: <i>Shredding cost</i>	Budget Narrative: <i>Estimated shredding cost using FTE allocation and prior year costs. \$3.34 x 12 months.</i>	12	\$3.34	\$40.08

Description of Operating Cost: <i>Equipment < \$2500</i>	Budget Narrative: <i>Replace Obsolete laptop and operating software for 2 positions based on the FTE</i>	2	\$1,874.50	\$3,749.00
Description of Operating Cost: <i>Travel - Local</i>	Budget Narrative: <i>Estimated cost of reimbursement to staff using private vehicles to provide direct legal assistance to eligible victims of crime with matters related to crime in the judicial district. 4000 miles x \$.445 per mile</i>	12	\$178.00	\$2,136.00
Description of Operating Cost: <i>Indirect Cost</i>	Budget Narrative: <i>Calculated using 10% De minimus rate.</i>	12	\$2,408.40	\$28,900.80
Operating Subtotal				\$64,845.39

VOCA Training Budget

- Training requested must be to enhance delivery of victim services.
- Travel associated with training must adhere to the State of Florida Travel Rules.
- If awarded funds in this category, additional information may be required prior to incurring costs associated with training.
- The narrative must include the name of the training, detailed information on the training, how attendance at the requested training will benefit crime victims and specific costs requested. VOCA funds will reimburse registration, lodging, travel and meals.

Agency Name: *Gulfcoast Legal Services*

Florida Administrative Rules related to travel expenses:

[Click Here](#)

Section 112.061, Florida Statutes- Travel Expenses:

[Click Here](#)

Reference Guide for State Expenditures:

[Click Here](#)

Training Expenses:			
Description of Training Expenses and a Budget Narrative	Number	Cost Per Item	Total
Description of Training Expenses: <i>2022/23 Marital and Family Lawreview course</i>	2	\$824.00	\$1,648.00
Budget Narrative: <i>Two VOCA funded GLS staff to attend the virtual conference. Registration \$824 Total per person \$824 Four attendees \$1,648</i>			
Training Subtotal			\$1,648.00

Victims Served and Types of Services

Agency Name: *Gulfcoast Legal Services*

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request (from the Budget Summary Page)				\$319,557.00	
# of Victims to be Served	Type of Victim	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0.00	0.00 %	0	
0	Adult Sexual Assault	\$0.00	0.00 %	0	
0	Adults Sexually Abused/Assaulted as Children	\$0.00	0.00 %	0	
0	Arson	\$0.00	0.00 %	0	
0	Bullying (Verbal, Cyber or Physical)	\$0.00	0.00 %	0	
0	Burglary	\$0.00	0.00 %	0	
0	Child Physical Abuse or Neglect	\$0.00	0.00 %	0	
0	Child Pornography	\$0.00	0.00 %	0	
0	Child Sexual Abuse/Assault	\$0.00	0.00 %	0	
90	Domestic and/or Family Violence	\$136,953.00	42.86 %	0	
0	DUI/DWI Incidents	\$0.00	0.00 %	0	
5	Elder Abuse or Neglect	\$7,608.50	2.38 %	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$0.00	0.00 %	0	
70	Human Trafficking: Labor	\$106,519.00	33.33 %	0	
20	Human Trafficking: Sex	\$30,434.00	9.52 %	0	
20	Identity Theft/Fraud/Financial Crime	\$30,434.00	9.52 %	0	
0	Kidnapping	\$0.00	0.00 %	0	
0	Mass Violence (Domestic/International)	\$0.00	0.00 %	0	
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0.00	0.00 %	0	
0	Robbery	\$0.00	0.00 %	0	
5	Stalking/Harassment	\$7,608.50	2.38 %	0	

0	Survivors of Homicide Victims	\$0.00	0.00 %	0			
0	Teen Dating Victimization	\$0.00	0.00 %	0			
0	Terrorism (Domestic/International)	\$0.00	0.00 %	0			
Total Victims Served	210	\$319,557.00	100.00 %	0	SubTotal	\$0.00	\$0.00

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
210	Information and Referral	0	
160	Personal Advocacy/Accompaniment	0	
160	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
160	Criminal/Civil Justice System Assistance	0	
150	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	840	0	Subtotal of "Other" Services