

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2021-2022
Organization: City of Ormond Beach
Grant No.: VOCA-2021-City of Ormond Beach-00595
Victims Served and Types of Services

Agency Name: City of Ormond Beach

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request
(from the Budget Summary Page) \$45,184.92

# of Victims to be Served	Type of Victim \$45,184.92	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
93	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$1,613.75	3.57%	10	Harassing Phone Calls
120	Adult Sexual Assault	\$2,082.25	4.61%	4	Home Invasion
2	Adults Sexually Abused/Assaulted as Children	\$34.70	0.08%	1	Throwing a deadly missile
4	Arson	\$69.41	0.15%	16	Viol of Injunction
6	Bullying (Verbal, Cyber or Physical)	\$104.11	0.23%	175	Battery (Not DV)
550	Burglary	\$9,543.67	21.12%	10	Tampering
15	Child Physical Abuse or Neglect	\$260.28	0.58%	170	Criminal Mischief
2	Child Pornography	\$34.70	0.08%	433	Grand Theft
14	Child Sexual Abuse/Assault	\$242.93	0.54%	300	Petit Theft
271	Domestic and/or Family Violence	\$4,702.42	10.41%	95	Suspicious
10	DUI/DWI Incidents	\$173.52	0.38%	0	
8	Elder Abuse or Neglect	\$138.82	0.31%	0	
1	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$17.35	0.04%	0	

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1	Human Trafficking: Labor	\$17.35	0.04%	0
2	Human Trafficking: Sex	\$34.70	0.08%	0
235	Identity Theft/Fraud/Financial Crime	\$4,077.75	9.02%	0
2	Kidnapping	\$34.70	0.08%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
18	Other Vehicular Victimization (e.g., Hit and Run)	\$312.34	0.69%	0
17	Robbery	\$294.99	0.65%	0
18	Stalking/Harassment	\$312.34	0.69%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
1	Teen Dating Victimization	\$17.35	0.04%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	2604	\$24,119.45	53.38%	1214

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
340	Information and Referral	340	Crisis Counseling
2604	Personal Advocacy/Accompaniment	2600	Follow-Up Contacts
256	Emotional Support or Safety Services	190	Emergency Legal Advocacy
0	Shelter/Housing Services	1142	Telephone Contacts
2604	Criminal/Civil Justice System Assistance	0	
340	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	10416	4272	Subtotal of "Other" Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Victim Advocate Coordinator	Bi-Weekly	\$50,233.63	\$37,675.22	75%	
2020-2021 Increased Funding	Bi-Weekly	\$7,273.00	\$7,273.00	100%	
Sub-Totals		\$57,506.63	\$44,948.22		

Agency Contribution for Personnel Expenses:

\$12,558.41
