

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2021-2022**  
**Organization: City of Daytona Beach Police Department**  
**Grant No.: VOCA-2021-City of Daytona Beach Pol-00637**  
**Victims Served and Types of Services**

**Agency Name:** City of Daytona Beach Police Department

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

**VOCA Grant Request**  
**(from the Budget Summary Page) \$104,749.35**

<b># of Victims to be Served</b>	<b>Type of Victim \$104,749.35</b>	<b>\$ Amount per Category</b>	<b>% of Total Grant Amount</b>	<b># of Other Types of Victims to be Served</b>	<b>For other types of crimes, identify and list each separately below.</b>
70	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$3,820.98	3.65%	10	Violation of Protective Order
25	Adult Sexual Assault	\$1,364.63	1.30%	200	Battery - non DV
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	100	Aggravated battery
0	Arson	\$0	0.00%	0	
1	Bullying (Verbal, Cyber or Physical)	\$54.59	0.05%	0	
13	Burglary	\$709.61	0.68%	0	
10	Child Physical Abuse or Neglect	\$545.85	0.52%	0	
0	Child Pornography	\$0	0.00%	0	
6	Child Sexual Abuse/Assault	\$327.51	0.14%	0	
1400	Domestic and/or Family Violence	\$76,419.54	72.95%	0	
1	DUI/DWI Incidents	\$54.59	0.05%	0	
1	Elder Abuse or Neglect	\$54.59	0.05%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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0	Human Trafficking: Labor	\$0	0.00%	0
1	Human Trafficking: Sex	\$54.59	0.05%	0
1	Identity Theft/Fraud/Financial Crime	\$54.59	0.05%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
3	Other Vehicular Victimization (e.g., Hit and Run)	\$163.76	0.16%	0
45	Robbery	\$2,456.34	2.34%	0
25	Stalking/Harassment	\$1,364.63	1.30%	0
6	Survivors of Homicide Victims	\$327.51	0.31%	0
1	Teen Dating Victimization	\$54.59	0.05%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
<b>Total Victims Served</b>	<b>1919</b>	<b>\$87,827.88</b>	<b>83.68%</b>	<b>310</b>

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

<b># of Victims to be Served</b>	<b>Type of Service</b>	<b># of Other Types of Services to be Provided</b>	<b>For other types of services, identify and list each separately below.</b>
1919	Information and Referral	0	
180	Personal Advocacy/Accompaniment	0	
250	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
90	Criminal/Civil Justice System Assistance	0	
50	Number of Victims Assisted with a Victim Compensation Application	0	
<b>Total Services</b>	<b>2489</b>	<b>0</b>	<b>Subtotal of "Other" Services</b>

### VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Victim Advocate	Weekly	\$57,143.13	\$42,857.35	75%	
2020-2021 Increased Funding	Weekly	\$6,082.00	\$6,082.00	100%	
Increased 21-22 Funding	Weekly	\$40,200.00	\$40,200.00	100%	
Sub-Totals		\$103,425.13	\$89,139.35		

Agency Contribution for Personnel Expenses:

\$14,285.78
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