

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2021-2022

Organization: The Spring of Tampa Bay, Inc.

Grant No.: VOCA-2021-The Spring of Tampa Bay, -00593

Victims Served and Types of Services

Agency Name: The Spring of Tampa Bay, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$771,081.59

# of Victims to be Served	Type of Victim \$771,081.59	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
0	Adult Sexual Assault	\$0	0.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
8000	Domestic and/or Family Violence	\$771,081.59	100.00%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/S exual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	8000	\$771,081.59	100.00%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
700	Information and Referral	0	
625	Personal Advocacy/Accompaniment	0	
6700	Emotional Support or Safety Services	0	
1050	Shelter/Housing Services	0	
50	Criminal/Civil Justice System Assistance	0	
4000	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	13125	0	Subtotal of "Other" Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Director of Shelter Services	Bi-Weekly	\$71,515.47	\$35,757.73	50%	
Shelter Manager	Bi-Weekly	\$52,467.33	\$26,233.67	50%	
Hotline Manager	Bi-Weekly	\$54,182.07	\$40,636.55	75%	
Incredible Kids Team Manager	Bi-Weekly	\$49,938.76	\$37,454.07	75%	
InVEST Manager	Bi-Weekly	\$52,148.01	\$52,148.01	100%	
InVEST Advocate	Bi-Weekly	\$48,259.64	\$48,259.64	100%	
Shelter Advocate A	Bi-Weekly	\$43,580.59	\$43,580.59	100%	
Shelter Advocate B	Bi-Weekly	\$43,580.59	\$43,580.59	100%	
Shelter Advocate C	Bi-Weekly	\$43,580.59	\$43,580.59	100%	
Shelter Advocate D	Bi-Weekly	\$43,580.59	\$43,580.59	100%	
Hotline Advocate A	Bi-Weekly	\$43,585.55	\$43,585.55	100%	
Hotline Advocate B	Bi-Weekly	\$43,585.23	\$43,585.23	100%	
Hotline Advocate - Midnights	Bi-Weekly	\$44,752.15	\$33,564.11	75%	
Hotline Advocate- Part time/Weekends	Bi-Weekly	\$14,368.01	\$14,368.01	100%	
Incredible Kids Team Advocate A	Bi-Weekly	\$41,237.47	\$41,237.47	100%	
Incredible Kids Team Advocate B	Bi-Weekly	\$41,237.47	\$41,237.47	100%	
Outreach Advocate A	Bi-Weekly	\$40,864.40	\$40,864.40	100%	

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Outreach Advocate B	Bi-Weekly	\$40,864.40	\$40,864.40	100%	
Outreach Advocate C	Bi-Weekly	\$40,864.40	\$40,864.40	100%	
DV/ChildWelfare Advocate	Bi-Weekly	\$17,394.31	\$17,394.31	100%	
Economic Empowerment Advocate	Bi-Weekly	\$43,536.05	\$43,536.05	100%	
Director of Legal Services	Bi-Weekly	\$78,657.23	\$78,657.23	100%	
CPI/Shelter Advocate	Bi-Weekly	\$14,497.75	\$14,497.75	100%	
Program Coordinator/Economic Empowerment Superviso	Bi-Weekly	\$54,801.51	\$27,400.76	50%	
IFP Legal project Supervising Attorney	Bi-Weekly	\$85,375.41	\$85,375.41	100%	
IFP Project Attorney A	Bi-Weekly	\$74,499.38	\$74,499.38	100%	
IFP Project Attorney B	Bi-Weekly	\$74,499.38	\$74,499.38	100%	
IFP Project Attorney C	Bi-Weekly	\$74,487.38	\$74,487.38	100%	
IFP Project Attorney D	Bi-Weekly	\$83,185.23	\$83,185.23	100%	
IFP Project Attorney E	Bi-Weekly	\$83,638.90	\$83,638.90	100%	
IFP Project Attorney F	Bi-Weekly	\$83,638.90	\$83,638.90	100%	
Relocation Assistant	Bi-Weekly	\$60,203.00	\$60,203.00	100%	
Outreach Hotline Advocate	Bi-Weekly	\$13,838.22	\$13,838.22	100%	

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Peace Village-Transitional Housing Advocate	Bi-Weekly	\$14,751.56	\$14,751.56	100%	
Licensed Therapist	Bi-Weekly	\$27,480.60	\$27,480.60	100%	
Dependency Attorney	Bi-Weekly	\$26,262.63	\$26,262.63	100%	
2020-2021 Increased Funding	Bi-Weekly	\$11,188.04	\$11,188.04	100%	
Sub-Totals		\$1,776,128.19	\$1,649,517.80		

Agency Contribution for Personnel Expenses:

\$126,610.39