

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2021-2022

Organization: The Shelter for Abused Women and Children, Inc.

Grant No.: VOCA-2021-The Shelter for Abused Wo-00790

Victims Served and Types of Services

Agency Name: The Shelter for Abused Women & Children, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$1,595,044.00

# of Victims to be Served	Type of Victim \$1,595,044.00	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
0	Adult Sexual Assault	\$0	0.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
2200	Domestic and/or Family Violence	\$1,595,044.00	100.00%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	2200	\$1,595,044.0	100.00%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
2200	Information and Referral	0	
2200	Personal Advocacy/Accompaniment	0	
2200	Emotional Support or Safety Services	0	
300	Shelter/Housing Services	0	
250	Criminal/Civil Justice System Assistance	0	
60	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	7210	0	Subtotal of "Other" Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
SAO Advocate	Bi-Weekly	\$46,644.71	\$46,644.71	100%	
Outreach Advocate	Bi-Weekly	\$47,249.23	\$47,249.23	100%	
Outreach Advocate WOM	Bi-Weekly	\$53,720.33	\$53,720.33	100%	
Legal Services Immigration Advocate	Bi-Weekly	\$51,122.95	\$51,122.95	100%	
InVest Advocate	Bi-Weekly	\$47,741.88	\$47,741.88	100%	
Outreach PT1	Bi-Weekly	\$29,347.47	\$29,347.47	100%	
Outreach Advocate	Bi-Weekly	\$46,675.99	\$46,675.99	100%	
ES Immokalee Advocate 1	Bi-Weekly	\$42,567.21	\$42,567.21	100%	
ES Immokalee Advocate 2	Bi-Weekly	\$43,630.79	\$43,630.79	100%	
Economic Justice Advocate	Bi-Weekly	\$48,982.28	\$48,982.28	100%	
Injunction for Protection Attorney	Bi-Weekly	\$85,838.20	\$85,838.20	100%	
Therapist 1	Bi-Weekly	\$63,447.00	\$63,447.00	100%	
Relocation Assistant	Bi-Weekly	\$69,203.00	\$69,203.00	100%	
2020-2021 Increased Funding	Bi-Weekly	\$0.00	\$0.00	100%	
IFP Paralegal	Bi-Weekly	\$46,653.60	\$46,653.60	100%	
Outreach Director - EJ Support	Bi-Weekly	\$76,752.72	\$19,188.18	25%	
ES Advocate	Bi-Weekly	\$28,549.20	\$28,549.20	100%	

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Personnel:

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ES Advocate	Bi-Weekly	\$19,998.56	\$19,998.56	100%	
ES Advocate	Bi-Weekly	\$15,789.57	\$15,789.57	100%	
ES Advocate	Bi-Weekly	\$24,486.31	\$24,486.31	100%	
ES Advocate	Bi-Weekly	\$12,532.07	\$12,532.07	100%	
ES Advocate	Bi-Weekly	\$24,931.34	\$24,931.34	100%	
ES Advocate	Bi-Weekly	\$13,854.56	\$13,854.56	100%	
ES Advocate	Bi-Weekly	\$16,625.47	\$16,625.47	100%	
Immokalee Outreach Manager	Bi-Weekly	\$63,447.00	\$31,723.50	50%	
Therapist 2	Bi-Weekly	\$72,067.61	\$72,067.61	100%	
Sub-Totals		\$1,091,859.04	\$1,002,571.01		

Agency Contribution for Personnel Expenses:

\$89,288.03
