

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2021-2022
Organization: The Crisis Center of Tampa Bay, Inc.
Grant No.: VOCA-2021-The Crisis Center of Tamp-00625
Victims Served and Types of Services

Agency Name: The Crisis Center of Tampa Bay, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request
(from the Budget Summary Page) \$2,208,591.00

# of Victims to be Served	Type of Victim \$2,208,591.00	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
4114	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$287,036.59	13.00%	0	
3555	Adult Sexual Assault	\$248,034.78	11.23%	0	
2816	Adults Sexually Abused/Assaulted as Children	\$196,474.25	8.90%	0	
32	Arson	\$2,232.66	0.10%	0	
1255	Bullying (Verbal, Cyber or Physical)	\$87,562.21	3.96%	0	
958	Burglary	\$66,840.32	3.03%	0	
1200	Child Physical Abuse or Neglect	\$83,724.82	3.79%	0	
20	Child Pornography	\$1,395.41	0.06%	0	
1550	Child Sexual Abuse/Assault	\$108,144.56	4.43%	0	
8285	Domestic and/or Family Violence	\$578,050.12	26.17%	0	
15	DUI/DWI Incidents	\$1,046.56	0.05%	0	
100	Elder Abuse or Neglect	\$6,977.07	0.32%	0	
58	Hate Crime: Racial/Religious/Gender/S exual Orientation/Other (Explanation Required)	\$4,046.70	0.18%	0	

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20	Human Trafficking: Labor	\$1,395.41	0.06%	0	
110	Human Trafficking: Sex	\$7,674.78	0.35%	0	
1110	Identity Theft/Fraud/Financial Crime	\$77,445.46	3.51%	0	
100	Kidnapping	\$6,977.07	0.32%	0	
25	Mass Violence (Domestic/International)	\$1,744.27	0.08%	0	
380	Other Vehicular Victimization (e.g., Hit and Run)	\$26,512.86	1.20%	0	
5100	Robbery	\$355,830.49	16.11%	0	
589	Stalking/Harassment	\$41,094.93	1.86%	0	
216	Survivors of Homicide Victims	\$15,070.47	0.68%	0	
32	Teen Dating Victimization	\$2,232.66	0.10%	0	
15	Terrorism (Domestic/International)	\$1,046.56	0.05%	0	
Total Victims Served		31655	\$2,208,591.0	99.52%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
31655	Information and Referral	0	
2361	Personal Advocacy/Accompaniment	0	
21000	Emotional Support or Safety Services	0	
10	Shelter/Housing Services	0	
1300	Criminal/Civil Justice System Assistance	0	
23371	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	79697	0	Subtotal of "Other" Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Lead Intervention Specialist 1	Bi-Weekly	\$43,694.27	\$21,847.14	50%	
Lead Intervention Specialist 2	Bi-Weekly	\$42,975.14	\$21,487.57	50%	
Lead Intervention Specialist 3	Bi-Weekly	\$42,975.14	\$21,487.57	50%	
Intervention Specialist 4	Bi-Weekly	\$38,575.58	\$19,287.79	50%	
Intervention Specialist 5	Bi-Weekly	\$38,575.58	\$19,287.79	50%	
Intervention Specialist 6	Bi-Weekly	\$38,575.58	\$19,287.79	50%	
Intervention Specialist 7	Bi-Weekly	\$38,575.58	\$19,287.79	50%	
Intervention Specialist 8	Bi-Weekly	\$38,575.58	\$19,287.79	50%	
Intervention Specialist 9	Bi-Weekly	\$38,575.58	\$19,287.79	50%	
Intervention Specialist 10	Bi-Weekly	\$38,575.58	\$19,287.79	50%	
Intervention Specialist 11	Bi-Weekly	\$38,575.58	\$19,287.79	50%	
Intervention Specialist 12	Bi-Weekly	\$38,575.58	\$19,287.79	50%	
Intervention Specialist 13	Bi-Weekly	\$38,575.58	\$19,287.79	50%	
Intervention Specialist 14	Bi-Weekly	\$38,575.58	\$19,287.79	50%	
Intervention Specialist 15	Bi-Weekly	\$38,575.58	\$19,287.79	50%	
Intervention Specialist 16	Bi-Weekly	\$38,575.58	\$19,287.79	50%	

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Intervention Specialist 17	Bi-Weekly	\$38,575.58	\$19,287.79	50%	
Gateway Supervisor 1	Bi-Weekly	\$54,163.48	\$13,540.87	25%	
Gateway Supervisor 2	Bi-Weekly	\$54,163.48	\$13,540.87	25%	
Gateway Supervisor 3	Bi-Weekly	\$54,163.48	\$13,540.87	25%	
Gateway Supervisor 4	Bi-Weekly	\$54,163.48	\$13,540.87	25%	
Clinical Supervisor	Bi-Weekly	\$74,220.86	\$18,555.21	25%	
Supervisor of Trauma Support Services	Bi-Weekly	\$60,629.40	\$30,314.70	50%	
Trauma Resource Specialist	Bi-Weekly	\$44,365.21	\$44,365.21	100%	
Trauma Intake Specialist 1	Bi-Weekly	\$40,782.51	\$40,782.51	100%	
Trauma Intake Specialist 2	Bi-Weekly	\$40,782.51	\$40,782.51	100%	
Trauma Intake Specialist 3	Bi-Weekly	\$41,176.90	\$41,176.90	100%	
Trauma Intake Specialist 4	Bi-Weekly	\$41,409.40	\$41,409.40	100%	
Advocate Supervisor Sexual Assault Services	Bi-Weekly	\$63,898.52	\$31,949.26	50%	
Sexual Assault Clinical Supervisor	Bi-Weekly	\$102,971.16	\$51,485.58	50%	
Lead Victim Advocate	Bi-Weekly	\$53,164.58	\$26,582.29	50%	
Sexual Assault Victim Advocate 1	Bi-Weekly	\$47,216.81	\$35,412.61	75%	

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Sexual Assault Victim Advocate 2	Bi-Weekly	\$47,333.07	\$35,499.80	75%	
Sexual Assault Victim Advocate 3	Bi-Weekly	\$50,213.52	\$37,660.14	75%	
Sexual Assault Victim Advocate 4	Bi-Weekly	\$46,729.42	\$35,047.06	75%	
Sexual Assault Victim Advocate 5	Bi-Weekly	\$48,169.21	\$36,126.91	75%	
Sexual Assault Victim Advocate 6	Bi-Weekly	\$46,729.42	\$35,047.06	75%	
Sexual Assault Resource Specialist	Bi-Weekly	\$44,359.61	\$44,359.61	100%	
Volunteer Coordinator	Bi-Weekly	\$51,073.78	\$25,536.89	50%	
Advocacy Care Coordinator 1	Bi-Weekly	\$45,312.01	\$22,656.01	50%	
Advocacy Care Coordinator 2	Bi-Weekly	\$45,312.01	\$22,656.01	50%	
Gateway Supervisor 5	Bi-Weekly	\$54,163.48	\$13,540.87	25%	
Therapist 1	Bi-Weekly	\$60,621.03	\$45,465.78	75%	
Therapist 2	Bi-Weekly	\$60,621.03	\$45,465.78	75%	
Therapist 3	Bi-Weekly	\$60,621.03	\$45,465.78	75%	
Therapist 4	Bi-Weekly	\$60,621.03	\$45,465.78	75%	
Therapist 5	Bi-Weekly	\$60,621.03	\$30,310.52	50%	
2020-2021 Increased Funding	Bi-Weekly	\$72,511.67	\$72,511.67	100%	
Receptionist - Navigator	Bi-Weekly	\$35,369.33	\$8,842.33	25%	

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Increased 21-22 Funding	Bi-Weekly	\$198,767.00	\$198,767.00	100%	
Sub-Totals		\$2,586,123.11	\$1,592,256.00		

Agency Contribution for Personnel Expenses:

\$993,867.11
