

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**

**VOCA 2021-2022**

**Organization: Sunrise of Pasco County, Inc.**

**Grant No.: VOCA-2021-Sunrise of Pasco County, -00541**

**Victims Served and Types of Services**

**Agency Name:** Sunrise of Pasco County, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

**VOCA Grant Request**

**(from the Budget Summary Page) \$1,403,954.49**

<b># of Victims to be Served</b>	<b>Type of Victim</b>	<b>\$ Amount per Category</b>	<b>% of Total Grant Amount</b>	<b># of Other Types of Victims to be Served</b>	<b>For other types of crimes, identify and list each separately below.</b>
		<b>\$1,403,954.49</b>			
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
207	Adult Sexual Assault	\$154,913.95	11.03%	0	
36	Adults Sexually Abused/Assaulted as Children	\$26,941.56	1.92%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
5	Child Physical Abuse or Neglect	\$3,741.88	0.27%	0	
0	Child Pornography	\$0	0.00%	0	
24	Child Sexual Abuse/Assault	\$17,961.04	0.85%	0	
1565	Domestic and/or Family Violence	\$1,171,209.37	83.42%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
1	Elder Abuse or Neglect	\$748.38	0.05%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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**Victims Served and Types of Services**

0	Human Trafficking: Labor	\$0	0.00%	0
7	Human Trafficking: Sex	\$5,238.64	0.37%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
31	Stalking/Harassment	\$23,199.67	1.65%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
<b>Total Victims Served</b>	<b>1876</b>	<b>\$1,403,954.49</b>	<b>99.57%</b>	<b>0</b>

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

<b># of Victims to be Served</b>	<b>Type of Service</b>	<b># of Other Types of Services to be Provided</b>	<b>For other types of services, identify and list each separately below.</b>
795	Information and Referral	0	
559	Personal Advocacy/Accompaniment	0	
1722	Emotional Support or Safety Services	0	
410	Shelter/Housing Services	0	
307	Criminal/Civil Justice System Assistance	0	
200	Number of Victims Assisted with a Victim Compensation Application	0	
<b>Total Services</b>	<b>3993</b>	<b>0</b>	<b>Subtotal of "Other" Services</b>

### VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Family Services Coordinator II	Bi-Weekly	\$43,671.40	\$43,671.40	100%	
Family Services Coordinator I Team Lead	Bi-Weekly	\$48,223.49	\$36,167.62	75%	
Family Services Coordinator II	Bi-Weekly	\$36,312.78	\$27,234.58	75%	
Family Services Coordinator II	Bi-Weekly	\$43,671.40	\$43,671.40	100%	
Legal Advocate	Bi-Weekly	\$43,671.40	\$43,671.40	100%	
Legal Advocate	Bi-Weekly	\$43,671.40	\$43,671.40	100%	
InVest Advocate Team Lead	Bi-Weekly	\$48,223.49	\$48,223.49	100%	
InVest Advocate	Bi-Weekly	\$43,671.40	\$43,671.40	100%	
Adult Outreach Advocate	Bi-Weekly	\$45,724.72	\$45,724.72	100%	
Children's Outreach Advocate East	Bi-Weekly	\$36,522.40	\$36,522.40	100%	
Outreach Advocate East	Bi-Weekly	\$43,671.40	\$43,671.40	100%	
Outreach Advocate West	Bi-Weekly	\$43,671.40	\$43,671.40	100%	
Shelter Hotline Advocate	Bi-Weekly	\$39,119.30	\$39,119.30	100%	
Shelter Hotline Advocate	Bi-Weekly	\$39,119.30	\$39,119.30	100%	
Shelter Hotline Advocate	Bi-Weekly	\$39,119.30	\$39,119.30	100%	
Senior Shelter Advocate	Bi-Weekly	\$43,671.40	\$43,671.40	100%	

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Personnel:

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Shelter Advocate	Bi-Weekly	\$36,843.25	\$36,843.25	100%	
Shelter Advocate	Bi-Weekly	\$36,843.26	\$36,843.26	100%	
Bilingual Shelter ADvocate	Bi-Weekly	\$37,412.26	\$28,059.19	75%	
Shelter Advocate	Bi-Weekly	\$36,894.25	\$36,894.25	100%	
Sexual Assault Counselor	Bi-Weekly	\$36,522.40	\$18,261.20	50%	
Sexual Assault Counselor	Bi-Weekly	\$43,722.40	\$32,791.80	75%	
Sexual Assault Program Coordinator	Bi-Weekly	\$70,368.23	\$35,184.12	50%	
Maintenance/Housekee ping Advocate	Bi-Weekly	\$34,049.83	\$34,049.83	100%	
Director of Shelter Services	Bi-Weekly	\$55,393.10	\$27,696.55	50%	
Director of Outreach/CPO	Bi-Weekly	\$67,086.96	\$50,315.22	75%	
DVCW Advocate	Bi-Weekly	\$43,671.40	\$43,671.40	100%	
Economic Empowerment Advocate I	Bi-Weekly	\$36,312.78	\$36,312.78	100%	
Injunction for Protection Lead Attorney/COO	Bi-Weekly	\$92,380.17	\$69,285.13	75%	
Injunction for Protection Attorney II	Bi-Weekly	\$76,541.45	\$76,541.45	100%	
Injunction for Protection Attorney I	Bi-Weekly	\$85,862.88	\$85,862.88	100%	
Relocation Assistant	Bi-Weekly	\$69,203.00	\$69,203.00	100%	

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Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
2020-2021 Increased Funding	Bi-Weekly	\$0.00	\$0.00	100%	
IFP Attorney III	Bi-Weekly	\$76,169.02	\$76,169.02	100%	
Paralegal	Bi-Weekly	\$24,494.44	\$24,494.44	100%	
Outreach Program Coordinator West	Bi-Weekly	\$45,674.05	\$45,674.05	100%	
Outreach Program Assistant West	Bi-Weekly	\$31,494.25	\$15,747.13	50%	
Children's Outreach Advocate West	Bi-Weekly	\$38,322.40	\$38,322.40	100%	
Development & Volunteer Coordinator	Bi-Weekly	\$41,249.83	\$20,624.91	50%	
Sub-Totals		\$1,798,247.51	\$1,599,449.17		

Agency Contribution for Personnel Expenses:

\$198,798.34
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