

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2021-2022
Organization: Seminole County Victims Rights Coalition
Grant No.: VOCA-2021-Seminole County Victims R-00684
Victims Served and Types of Services

Agency Name: Seminole County Victims' Rights Coalition, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request
(from the Budget Summary Page) \$1,094,270.62

# of Victims to be Served	Type of Victim \$1,094,270.62	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
100	Adult Sexual Assault	\$25,656.99	2.34%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
4165	Domestic and/or Family Violence	\$1,068,613.6 3	97.66%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/S exual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	4265	\$1,094,270.6	100.00%	0
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Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
3200	Information and Referral	0	
3200	Personal Advocacy/Accompaniment	0	
3200	Emotional Support or Safety Services	0	
400	Shelter/Housing Services	0	
800	Criminal/Civil Justice System Assistance	0	
350	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	11150	0	Subtotal of "Other" Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
InVEST Coordinator	Bi-Weekly	\$60,135.36	\$45,101.52	75%	
Court Advocate	Bi-Weekly	\$54,373.47	\$40,780.10	75%	
Court Advocate	Bi-Weekly	\$44,520.07	\$33,390.05	75%	
Victim Advocate	Bi-Weekly	\$45,028.32	\$33,771.24	75%	
Victim Advocate	Bi-Weekly	\$54,551.19	\$40,913.39	75%	
Victim Advocate	Bi-Weekly	\$45,028.32	\$33,771.24	75%	
Victim Advocate	Bi-Weekly	\$61,436.28	\$46,077.21	75%	
Victim Advocate	Bi-Weekly	\$59,938.68	\$44,954.01	75%	
Victim Advocate	Bi-Weekly	\$43,618.26	\$32,713.69	75%	
Victim Advocate	Bi-Weekly	\$49,564.80	\$37,173.60	75%	
Sexual Assault Adv	Bi-Weekly	\$11,568.02	\$8,676.02	75%	
Sexual Assault Adv	Bi-Weekly	\$9,640.02	\$7,230.02	75%	
Victim Advocate	Bi-Weekly	\$43,440.55	\$32,580.41	75%	
Victim Advocate	Bi-Weekly	\$22,682.40	\$17,011.80	75%	
Victim Advocate	Bi-Weekly	\$49,564.80	\$37,173.60	75%	
Victim Advocate	Bi-Weekly	\$43,618.26	\$32,713.69	75%	
Victim Advocate	Bi-Weekly	\$39,240.55	\$29,430.41	75%	
0	Bi-Weekly	\$0.00	\$0.00	75%	

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Injunction for Protection Attorney	Bi-Weekly	\$97,425.60	\$97,425.60	100%	
Injunction for Protection Position Attorney	Bi-Weekly	\$94,929.60	\$94,929.60	100%	
Economic Justice Coordinator	Bi-Weekly	\$48,285.58	\$48,285.58	100%	
Economic Justice Advocate	Bi-Weekly	\$45,364.80	\$22,682.40	50%	
Economic Justice Advocate	Bi-Weekly	\$25,989.69	\$12,994.85	50%	
0	Bi-Weekly	\$0.00	\$0.00	100%	
Injunction for Protection Paralegal	Bi-Weekly	\$49,978.25	\$49,978.25	100%	
Relocation Assistant	Bi-Weekly	\$69,203.00	\$69,203.00	100%	
2020-2021 Increased Funding	Bi-Weekly	\$90,806.00	\$90,806.00	100%	
Outreach Program Manager	Bi-Weekly	\$67,710.72	\$67,710.72	100%	
Sub-Totals		\$1,327,642.59	\$1,107,478.00		

Agency Contribution for Personnel Expenses:

\$220,164.59
