

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2021-2022**

Organization: Refuge House, Inc.

Grant No.: VOCA-2021-Refuge House, Inc.-00748

Victims Served and Types of Services

Agency Name: Refuge House, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$606,938.19

# of Victims to be Served	Type of Victim \$606,938.19	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
390	Adult Sexual Assault	\$95,139.03	15.68%	0	
50	Adults Sexually Abused/Assaulted as Children	\$12,197.31	2.01%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
2048	Domestic and/or Family Violence	\$499,601.85	82.32%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/S exual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	2488	\$606,938.19	100.00%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
470	Information and Referral	0	
470	Personal Advocacy/Accompaniment	0	
1842	Emotional Support or Safety Services	0	
380	Shelter/Housing Services	0	
0	Criminal/Civil Justice System Assistance	0	
2222	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	5384	0	Subtotal of "Other" Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
SV Counselor (1)	Bi-Weekly	\$51,564.38	\$12,891.10	25%	
Transitional Program Director	Bi-Weekly	\$46,222.14	\$23,111.07	50%	
Shelter Case Manager (1)	Bi-Weekly	\$46,053.22	\$46,053.22	100%	
Shelter Case Manager (2)	Bi-Weekly	\$44,292.19	\$44,292.19	100%	
Transitional Case Manager Specialist	Bi-Weekly	\$47,609.86	\$23,804.93	50%	
Transitional Case Manager	Bi-Weekly	\$44,932.41	\$22,466.21	50%	
Shelter Advocate (1)	Bi-Weekly	\$0.00	\$0.00	75%	
Shelter Advocate (2)	Bi-Weekly	\$11,549.41	\$8,662.06	75%	
Shelter Advocate (3)	Bi-Weekly	\$38,662.68	\$28,997.01	75%	
Shelter Advocate (4)	Bi-Weekly	\$39,081.34	\$19,540.67	50%	
Shelter Advocate (5)	Bi-Weekly	\$11,549.41	\$5,774.70	50%	
IFP Attorney (1)	Semi-Monthly	\$80,165.80	\$20,041.45	25%	
IFP Attorney (2)	Semi-Monthly	\$76,119.76	\$76,119.76	100%	
IFP Attorney (3)	Semi-Monthly	\$62,166.63	\$62,166.63	100%	
Relocation Assistant	Bi-Weekly	\$69,203.00	\$69,203.00	100%	
2020-2021 Increased Funding	Bi-Weekly	\$212,885.00	\$212,885.00	100%	

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Sub-Totals		\$882,057.23	\$676,009.00		

Agency Contribution for Personnel Expenses:

\$206,048.23