

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**

**VOCA 2021-2022**

**Organization: City of Miami Police Department**

**Grant No.: VOCA-2021-City of Miami Police Depa-00636**

**Victims Served and Types of Services**

**Agency Name:** City of Miami

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

**VOCA Grant Request**

**(from the Budget Summary Page) \$547,285.56**

<b># of Victims to be Served</b>	<b>Type of Victim</b> <b>\$547,285.56</b>	<b>\$ Amount per Category</b>	<b>% of Total Grant Amount</b>	<b># of Other Types of Victims to be Served</b>	<b>For other types of crimes, identify and list each separately below.</b>
20000	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$152,224.62	27.81%	0	
3500	Adult Sexual Assault	\$26,639.31	4.87%	0	
200	Adults Sexually Abused/Assaulted as Children	\$1,522.25	0.28%	0	
0	Arson	\$0	0.00%	0	
3500	Bullying (Verbal, Cyber or Physical)	\$26,639.31	4.87%	0	
0	Burglary	\$0	0.00%	0	
500	Child Physical Abuse or Neglect	\$3,805.62	0.70%	0	
25	Child Pornography	\$190.28	0.04%	0	
300	Child Sexual Abuse/Assault	\$2,283.37	0.47%	0	
25000	Domestic and/or Family Violence	\$190,280.77	34.77%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
130	Elder Abuse or Neglect	\$989.46	0.18%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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0	Human Trafficking: Labor	\$0	0.00%	0
50	Human Trafficking: Sex	\$380.56	0.07%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
200	Other Vehicular Victimization (e.g., Hit and Run)	\$1,522.25	0.28%	0
15000	Robbery	\$114,168.46	20.86%	0
0	Stalking/Harassment	\$0	0.00%	0
500	Survivors of Homicide Victims	\$3,805.62	0.70%	0
3000	Teen Dating Victimization	\$22,833.69	4.17%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
<b>Total Victims Served</b>	<b>71905</b>	<b>\$547,285.56</b>	<b>100.06%</b>	<b>0</b>

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

<b># of Victims to be Served</b>	<b>Type of Service</b>	<b># of Other Types of Services to be Provided</b>	<b>For other types of services, identify and list each separately below.</b>
71905	Information and Referral	0	
71905	Personal Advocacy/Accompaniment	0	
71905	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
71905	Criminal/Civil Justice System Assistance	0	
5000	Number of Victims Assisted with a Victim Compensation Application	0	
<b>Total Services</b>	<b>292620</b>	<b>0</b>	<b>Subtotal of "Other" Services</b>

### VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Victim Advocate Witness Coordinator 1	Bi-Weekly	\$70,470.77	\$70,470.77	100%	
Victim Advocate Witness Coordinator 2	Bi-Weekly	\$70,470.77	\$70,470.77	100%	
Victim Advocate Witness Coordinator 3	Bi-Weekly	\$70,470.77	\$70,470.77	100%	
Victim Advocate Witness Coordinator 4	Bi-Weekly	\$70,470.77	\$70,470.77	100%	
Victim Advocate Witness Coordinator 5	Bi-Weekly	\$70,470.77	\$70,470.77	100%	
Victim Advocate Witness Coordinator 6	Bi-Weekly	\$70,470.77	\$70,470.77	100%	
Victim Advocate 1	Bi-Weekly	\$50,605.47	\$50,605.47	100%	
Victim Advocate 2	Bi-Weekly	\$50,605.47	\$50,605.47	100%	
2020-2021 Increased Funding	Bi-Weekly	\$67,861.00	\$67,861.00	100%	
Sub-Totals		\$591,896.54	\$591,896.56		

Agency Contribution for Personnel Expenses:

\$-0.02
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