

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2021-2022
Organization: Project HELP, Inc.
Grant No.: VOCA-2021-Project HELP, Inc.-00635
Victims Served and Types of Services

Agency Name: Project HELP, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request
(from the Budget Summary Page) \$671,437.17

# of Victims to be Served	Type of Victim \$671,437.17	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
300	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$46,199.81	6.88%	550	Battery
475	Adult Sexual Assault	\$73,149.69	10.89%	800	Theft
75	Adults Sexually Abused/Assaulted as Children	\$11,549.95	1.72%	400	Undetermined/Suspicious Death
0	Arson	\$0	0.00%	25	Innocent Vict of Gang Violence
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
450	Burglary	\$69,299.71	10.32%	0	
50	Child Physical Abuse or Neglect	\$7,699.97	1.15%	0	
0	Child Pornography	\$0	0.00%	0	
175	Child Sexual Abuse/Assault	\$26,949.89	3.32%	0	
725	Domestic and/or Family Violence	\$111,649.53	16.63%	0	
55	DUI/DWI Incidents	\$8,469.96	1.26%	0	
50	Elder Abuse or Neglect	\$7,699.97	1.15%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other	\$0	0.00%	0	

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	(Explanation Required)				
0	Human Trafficking: Labor	\$0	0.00%	0	
15	Human Trafficking: Sex	\$2,309.99	0.34%	0	
15	Identity Theft/Fraud/Financial Crime	\$2,309.99	0.34%	0	
0	Kidnapping	\$0	0.00%	0	
0	Mass Violence (Domestic/International)	\$0	0.00%	0	
20	Other Vehicular Victimization (e.g., Hit and Run)	\$3,079.99	0.46%	0	
100	Robbery	\$15,399.94	2.29%	0	
20	Stalking/Harassment	\$3,079.99	0.46%	0	
60	Survivors of Homicide Victims	\$9,239.96	1.38%	0	
0	Teen Dating Victimization	\$0	0.00%	0	
0	Terrorism (Domestic/International)	\$0	0.00%	0	
Total Victims Served		4360	\$398,088.32	58.60%	1775

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
4360	Information and Referral	0	
4360	Personal Advocacy/Accompaniment	0	
4360	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
4360	Criminal/Civil Justice System Assistance	0	
2180	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	19620	0	Subtotal of "Other" Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Licensed Advocate/Counselor/Su pervisor	Bi-Weekly	\$97,736.54	\$97,736.54	100%	
Advocate/Counselor/Vi ctim Service Coordinator	Bi-Weekly	\$79,442.93	\$79,442.93	100%	
Advocate/Counselor	Bi-Weekly	\$51,453.22	\$51,453.22	100%	
Advocate/Counselor	Bi-Weekly	\$51,453.93	\$51,453.93	100%	
SAO Advocate/Counselor	Bi-Weekly	\$62,201.71	\$62,201.71	100%	
Advocate/Counselor/Pr ogram Director	Bi-Weekly	\$113,880.60	\$85,410.45	75%	
Advocate/Counselor	Bi-Weekly	\$63,523.83	\$63,523.83	100%	
Advocate/Counselor	Bi-Weekly	\$48,454.56	\$48,454.56	100%	
2020-2021 Increased Funding	Bi-Weekly	\$25,019.00	\$25,019.00	100%	
Increased 21-22 Funding	Bi-Weekly	\$77,181.00	\$77,181.00	100%	
Sub-Totals		\$670,347.34	\$641,877.17		

Agency Contribution for Personnel Expenses:

\$28,470.17
