

**OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2021-2022
Organization: Mothers Against Drunk Driving, Florida
Grant No.: VOCA-2021-Mothers Against Drunk Dri-00533
Victims Served and Types of Services**

Agency Name: Mothers Against Drunk Driving

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request
(from the Budget Summary Page) \$510,089.38

# of Victims to be Served	Type of Victim \$510,089.38	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
0	Adult Sexual Assault	\$0	0.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
0	Domestic and/or Family Violence	\$0	0.00%	0	
2200	DUI/DWI Incidents	\$479,571.21	94.02%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/S exual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
140	Other Vehicular Victimization (e.g., Hit and Run)	\$30,518.17	5.98%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	2340	\$510,089.38	100.00%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
2250	Information and Referral	0	
2300	Personal Advocacy/Accompaniment	0	
2300	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
2300	Criminal/Civil Justice System Assistance	0	
1850	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	11000	0	Subtotal of "Other" Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Affiliate Executive Director	Bi-Weekly	\$94,297.59	\$23,574.40	25%	
West Central FL Victim Services Specialist 2	Bi-Weekly	\$53,398.48	\$53,398.48	100%	
Northeast Florida Victim Services Specialist	Bi-Weekly	\$59,731.66	\$44,798.74	75%	
Southwest Florida Victim Services Specialist	Bi-Weekly	\$55,817.08	\$55,817.08	100%	
Northwest Florida Victim Services Specialist	Bi-Weekly	\$59,999.81	\$59,999.81	100%	
Southeast Florida Victim Services Specialist	Bi-Weekly	\$57,188.52	\$57,188.52	100%	
South Florida Victim Services Specialist	Bi-Weekly	\$59,044.73	\$59,044.73	100%	
West Central FL Victim Services Specialist	Bi-Weekly	\$55,279.34	\$55,279.34	100%	
Central Florida Victim Services Specialist	Bi-Weekly	\$55,603.90	\$55,603.90	100%	
2020-2021 Increased Funding	Bi-Weekly	\$28,047.50	\$28,047.50	100%	
Sub-Totals		\$578,408.61	\$492,752.50		

Agency Contribution for Personnel Expenses:

\$85,656.11
