

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2021-2022
Organization: Florida Department of Corrections
Grant No.: VOCA-2021-Florida Department of Cor-00667
Victims Served and Types of Services

Agency Name: Florida Department of Corrections

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request
(from the Budget Summary Page) \$484,563.04

# of Victims to be Served	Type of Victim \$484,563.04	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
10000	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$48,456.30	10.00%	50000	Unknown
1000	Adult Sexual Assault	\$4,845.63	1.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
200	Arson	\$969.13	0.20%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
10000	Burglary	\$48,456.30	10.00%	0	
1200	Child Physical Abuse or Neglect	\$5,814.76	1.20%	0	
0	Child Pornography	\$0	0.00%	0	
1250	Child Sexual Abuse/Assault	\$6,057.04	1.25%	0	
1000	Domestic and/or Family Violence	\$4,845.63	1.00%	0	
100	DUI/DWI Incidents	\$484.56	0.10%	0	
750	Elder Abuse or Neglect	\$3,634.22	0.75%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
20000	Identity Theft/Fraud/Financial Crime	\$96,912.61	20.00%	0
900	Kidnapping	\$4,361.07	0.90%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
650	Other Vehicular Victimization (e.g., Hit and Run)	\$3,149.66	0.65%	0
2000	Robbery	\$9,691.26	2.00%	0
250	Stalking/Harassment	\$1,211.41	0.25%	0
700	Survivors of Homicide Victims	\$3,391.94	0.70%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served		\$242,281.52	50.00%	50000

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
98900	Information and Referral	0	
0	Personal Advocacy/Accompaniment	0	
0	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
1000	Criminal/Civil Justice System Assistance	0	
100	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services		0	Subtotal of "Other" Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Government Operations Consultant I	Bi-Weekly	\$54,773.40	\$54,773.40	100%	
Sub-Totals		\$54,773.40	\$54,773.40		

Agency Contribution for Personnel Expenses:

\$0.00
