

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2021-2022**  
**Organization: Community Action Stops Abuse, Inc.**  
**Grant No.: VOCA-2021-Community Action Stops Ab-00755**  
**Victims Served and Types of Services**

**Agency Name:** Community Action Stops Abuse, Inc. (CASA)

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

**VOCA Grant Request**

**(from the Budget Summary Page) \$1,451,564.65**

| # of Victims<br>to be<br>Served | Type of Victim<br>\$1,451,564.65  | \$ Amount<br>per<br>Category | % of Total<br>Grant<br>Amount | # of Other<br>Types<br>of Victims<br>to be<br>Served | For other<br>types of crimes,<br>identify and list each<br>separately below. |
|---------------------------------|---|------------------------------|-------------------------------|--|--|
| 0                               | Adult Physical Assault<br>(Includes Aggravated and<br>Simple Assault)                         | \$0                          | 0.00%                         | 0  |  |
| 0                               | Adult Sexual Assault  | \$0                          | 0.00%                         | 0  |  |
| 0                               | Adults Sexually<br>Abused/Assaulted as<br>Children  | \$0                          | 0.00%                         | 0  |  |
| 0                               | Arson   | \$0                          | 0.00%                         | 0  |  |
| 0                               | Bullying (Verbal, Cyber or<br>Physical)   | \$0                          | 0.00%                         | 0  |  |
| 0                               | Burglary  | \$0                          | 0.00%                         | 0  |  |
| 0                               | Child Physical Abuse or<br>Neglect  | \$0                          | 0.00%                         | 0  |  |
| 0                               | Child Pornography   | \$0                          | 0.00%                         | 0  |  |
| 0                               | Child Sexual<br>Abuse/Assault   | \$0                          | 0.00%                         | 0  |  |
| 4000                            | Domestic and/or Family<br>Violence  | \$1,451,564.6<br>5           | 100.00%                       | 0  |  |
| 0                               | DUI/DWI Incidents   | \$0                          | 0.00%                         | 0  |  |
| 0                               | Elder Abuse or Neglect  | \$0                          | 0.00%                         | 0  |  |
| 0                               | Hate Crime:<br>Racial/Religious/Gender/S<br>exual Orientation/Other<br>(Explanation Required) | \$0                          | 0.00%                         | 0  |  |

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|                             |   |                      |                |          |
|-----------------------------|---|----------------------|----------------|----------|
| 0                           | Human Trafficking: Labor                          | \$0                  | 0.00%          | 0        |
| 0                           | Human Trafficking: Sex                            | \$0                  | 0.00%          | 0        |
| 0                           | Identity Theft/Fraud/Financial Crime              | \$0                  | 0.00%          | 0        |
| 0                           | Kidnapping  | \$0                  | 0.00%          | 0        |
| 0                           | Mass Violence (Domestic/International)            | \$0                  | 0.00%          | 0        |
| 0                           | Other Vehicular Victimization (e.g., Hit and Run) | \$0                  | 0.00%          | 0        |
| 0                           | Robbery   | \$0                  | 0.00%          | 0        |
| 0                           | Stalking/Harassment                               | \$0                  | 0.00%          | 0        |
| 0                           | Survivors of Homicide Victims                     | \$0                  | 0.00%          | 0        |
| 0                           | Teen Dating Victimization                         | \$0                  | 0.00%          | 0        |
| 0                           | Terrorism (Domestic/International)                | \$0                  | 0.00%          | 0        |
| <b>Total Victims Served</b> | <b>4000</b>                                       | <b>\$1,451,564.6</b> | <b>100.00%</b> | <b>0</b> |
|                             |   | <b>5</b>             |                |          |

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

| <b># of Victims to be Served</b> | <b>Type of Service</b>  | <b># of Other Types of Services to be Provided</b> | <b>For other types of services, identify and list each separately below.</b> |
|----------------------------------|---|--|--|
| 1600                             | Information and Referral  | 0  |  |
| 400                              | Personal Advocacy/Accompaniment                                   | 0  |  |
| 4000                             | Emotional Support or Safety Services                              | 0  |  |
| 600                              | Shelter/Housing Services  | 0  |  |
| 1600                             | Criminal/Civil Justice System Assistance                          | 0  |  |
| 200                              | Number of Victims Assisted with a Victim Compensation Application | 0  |  |
| <b>Total Services</b>            | <b>8400</b>   | <b>0</b>   | <b>Subtotal of "Other" Services</b>  |

### VOCA Personnel Budget Summary

Personnel:

| Position                       | Pay Schedule | Total Actual Cost | Total Amount<br>VOCA Funded | Percent VOCA<br>Funded |  |
|--------------------------------|--------------|-------------------|-----------------------------|------------------------|--|
| Justice Advocate 1             | Bi-Weekly    | \$36,014.33       | \$27,010.75                 | 75%                    |  |
| Justice Advocate 2             | Bi-Weekly    | \$37,503.95       | \$28,127.96                 | 75%                    |  |
| Outreach Victim<br>Advocate 1  | Bi-Weekly    | \$37,503.95       | \$28,127.96                 | 75%                    |  |
| Outreach Victim<br>Advocate 2  | Bi-Weekly    | \$42,365.53       | \$31,774.15                 | 75%                    |  |
| Case Management<br>Advocate 1  | Bi-Weekly    | \$40,087.94       | \$30,065.96                 | 75%                    |  |
| Case Management<br>Manager     | Bi-Weekly    | \$51,149.45       | \$38,362.09                 | 75%                    |  |
| Residential Life<br>Manager    | Bi-Weekly    | \$53,097.71       | \$26,548.85                 | 50%                    |  |
| Blank                          | Bi-Weekly    | \$0.00            | \$0.00                      | 100%                   |  |
| Residential Life<br>Advocate 1 | Bi-Weekly    | \$3,127.18        | \$2,345.38                  | 75%                    |  |
| Residential Life<br>Advocate 2 | Bi-Weekly    | \$36,609.60       | \$27,457.20                 | 75%                    |  |
| Residential Life<br>Advocate 3 | Bi-Weekly    | \$36,609.60       | \$27,457.20                 | 75%                    |  |
| Residential Life<br>Advocate 4 | Bi-Weekly    | \$34,469.60       | \$25,852.20                 | 75%                    |  |
| Residential Life<br>Advocate 5 | Bi-Weekly    | \$30,189.60       | \$22,642.20                 | 75%                    |  |
| Residential Life<br>Advocate 6 | Bi-Weekly    | \$34,469.60       | \$25,852.20                 | 75%                    |  |
| Residential Life<br>Advocate 7 | Bi-Weekly    | \$34,179.77       | \$25,634.83                 | 75%                    |  |
| Residential Life<br>Advocate 8 | Bi-Weekly    | \$30,189.60       | \$22,642.20                 | 75%                    |  |

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| Residential Life Advocate 9  | Bi-Weekly    | \$31,794.84       | \$23,846.13                 | 75%                    |  |
| Residential Life Advocate 10 | Bi-Weekly    | \$34,469.60       | \$25,852.20                 | 75%                    |  |
| Residential Life Advocate 11 | Bi-Weekly    | \$36,609.60       | \$27,457.20                 | 75%                    |  |
| Youth Advocate (lead)        | Bi-Weekly    | \$42,824.17       | \$21,412.09                 | 50%                    |  |
| Youth Advocate 1             | Bi-Weekly    | \$37,503.95       | \$28,127.96                 | 75%                    |  |
| Youth Advocate 2             | Bi-Weekly    | \$37,503.95       | \$28,127.96                 | 75%                    |  |
| Volunteer Manager            | Bi-Weekly    | \$46,011.72       | \$11,502.93                 | 25%                    |  |
| Director of Program Services | Bi-Weekly    | \$77,544.18       | \$19,386.05                 | 25%                    |  |
| Hotline Manager              | Bi-Weekly    | \$59,151.76       | \$29,575.88                 | 50%                    |  |
| Youth Center Manager         | Bi-Weekly    | \$56,399.92       | \$28,199.96                 | 50%                    |  |
| CPI Advocate 1               | Bi-Weekly    | \$43,695.59       | \$43,695.59                 | 100%                   |  |
| IFP Lead Attorney            | Bi-Weekly    | \$86,747.44       | \$86,747.44                 | 100%                   |  |
| IFP Attorney 1               | Bi-Weekly    | \$84,593.34       | \$84,593.34                 | 100%                   |  |
| IFP Attorney 2               | Bi-Weekly    | \$84,593.34       | \$84,593.34                 | 100%                   |  |
| IFP Paralegal                | Bi-Weekly    | \$54,516.02       | \$54,516.02                 | 100%                   |  |
| Relocation Assistant         | Bi-Weekly    | \$69,203.00       | \$69,203.00                 | 100%                   |  |
| 2020-2021 Increased Funding  | Bi-Weekly    | \$11,790.35       | \$11,790.35                 | 100%                   |  |

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|-------------------------------|--------------|-------------------|-----------------------------|------------------------|--|
| Case Management<br>Advocate 2 | Bi-Weekly    | \$19,683.97       | \$14,762.98                 | 75%                    |  |
| Outreach Advocate 4           | Bi-Weekly    | \$18,594.70       | \$13,946.03                 | 75%                    |  |
| Outreach Advocate 5           | Bi-Weekly    | \$18,594.70       | \$13,946.03                 | 75%                    |  |
| HR & Compliance<br>Analyst    | Bi-Weekly    | \$22,169.75       | \$11,084.88                 | 50%                    |  |
| IPF Attorney 3                | Bi-Weekly    | \$21,654.62       | \$21,654.62                 | 100%                   |  |
| IFP Attorney 4                | Bi-Weekly    | \$21,654.62       | \$21,654.62                 | 100%                   |  |
| IFP Attorney 5                | Bi-Weekly    | \$21,654.62       | \$21,654.62                 | 100%                   |  |
| IFP Paralegal 2               | Bi-Weekly    | \$14,546.87       | \$14,546.87                 | 100%                   |  |
| Sub-Totals                    |              | \$1,591,074.02    | \$1,201,779.22              |                        |  |

Agency Contribution for Personnel Expenses:

|              |
|--------------|
| \$389,294.80 |
|--------------|