

OFFICE OF THE FLORIDA ATTORNEY GENERAL

VOCA 2021-2022

Organization: Collier County Child Advocacy Council, Inc.

Grant No.: VOCA-2021-Collier County Child Advo-00646

Victims Served and Types of Services

Agency Name: Collier County Child Advocacy Council, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request

(from the Budget Summary Page) \$663,958.00

# of Victims to be Served	Type of Victim \$663,958.00	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
14	Adult Sexual Assault	\$4,933.87	0.74%	0	
15	Adults Sexually Abused/Assaulted as Children	\$5,286.29	0.80%	0	
0	Arson	\$0	0.00%	0	
15	Bullying (Verbal, Cyber or Physical)	\$5,286.29	0.80%	0	
0	Burglary	\$0	0.00%	0	
710	Child Physical Abuse or Neglect	\$250,217.72	37.69%	0	
15	Child Pornography	\$5,286.29	0.79%	0	
800	Child Sexual Abuse/Assault	\$281,935.46	42.25%	0	
300	Domestic and/or Family Violence	\$105,725.80	15.92%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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0	Human Trafficking: Labor	\$0	0.00%	0
5	Human Trafficking: Sex	\$1,762.10	0.27%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
10	Survivors of Homicide Victims	\$3,524.19	0.53%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
Total Victims Served	1884	\$663,958.00	99.79%	0

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
1300	Information and Referral	5	Psychological Evaluations
2500	Personal Advocacy/Accompaniment	200	Bio-Psychosocial Assessments
1950	Emotional Support or Safety Services	125	Standardized Testing Assessments
0	Shelter/Housing Services	80	Treatment Plans
900	Criminal/Civil Justice System Assistance	200	Trauma Screenings
350	Number of Victims Assisted with a Victim Compensation Application	0	
Total Services	7610	610	Subtotal of "Other" Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
CASE MANAGER 1	Bi-Weekly	\$66,238.45	\$33,119.23	50%	
CASE MANAGER 2	Bi-Weekly	\$49,837.98	\$24,918.99	50%	
CASE COORDINATOR 2	Bi-Weekly	\$59,266.29	\$14,816.57	25%	
LEAD YOUTH ADVOCATE	Bi-Weekly	\$69,456.36	\$69,456.36	100%	
CLINICAL SUPERVISOR	Bi-Weekly	\$138,764.54	\$34,691.14	25%	
INTAKE ADVOCATE	Bi-Weekly	\$66,185.00	\$66,185.00	100%	
YOUTH ADVOCATE	Bi-Weekly	\$68,308.00	\$68,308.00	100%	
PROJECT COORDINATOR	Bi-Weekly	\$72,544.81	\$54,408.61	75%	
PROGRAM DIRECTOR	Bi-Weekly	\$69,532.34	\$34,766.17	50%	
CASE COORDINATOR 1	Bi-Weekly	\$74,074.44	\$37,037.22	50%	
OUTREACH ADVOCATE	Bi-Weekly	\$33,984.16	\$33,984.16	100%	
CASE COORDINATOR 3	Bi-Weekly	\$59,109.19	\$29,554.60	50%	
Therapist 2	Bi-Weekly	\$65,885.00	\$65,885.00	100%	
Therapist 1	Bi-Weekly	\$66,187.00	\$66,187.00	100%	
2020-2021 Increased Funding	Bi-Weekly	\$0.00	\$0.00	100%	
CPT Intake Advocate	Bi-Weekly	\$33,313.00	\$24,984.75	75%	
Therapist 3	Bi-Weekly	\$46,030.56	\$46,030.56	100%	

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Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Team Psychologist	Bi-Weekly	\$7,846.75	\$7,846.75	100%	
Balancing	Semi-Monthly	\$43,285.76	\$32,464.32	75%	
Sub-Totals		\$1,089,849.62	\$744,644.43		

Agency Contribution for Personnel Expenses:

\$345,205.19
