

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**

**VOCA 2021-2022**

**Organization: Coalition for the Homeless of Central Florida, Inc.**

**Grant No.: VOCA-2021-Coalition for the Homeles-00688**

**Victims Served and Types of Services**

**Agency Name:** Coalition for the Homeless of Central Florida, Inc.

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

**VOCA Grant Request**

**(from the Budget Summary Page) \$252,404.59**

<b># of Victims to be Served</b>	<b>Type of Victim</b>	<b>\$ Amount per Category</b>	<b>% of Total Grant Amount</b>	<b># of Other Types of Victims to be Served</b>	<b>For other types of crimes, identify and list each separately below.</b>
		<b>\$252,404.59</b>			
575	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$50,551.25	20.03%	30	Child Emotional Abuse
150	Adult Sexual Assault	\$13,187.28	5.22%	0	
300	Adults Sexually Abused/Assaulted as Children	\$26,374.57	10.45%	0	
0	Arson	\$0	0.00%	0	
10	Bullying (Verbal, Cyber or Physical)	\$879.15	0.35%	0	
0	Burglary	\$0	0.00%	0	
30	Child Physical Abuse or Neglect	\$2,637.46	1.04%	0	
2	Child Pornography	\$175.83	0.07%	0	
30	Child Sexual Abuse/Assault	\$2,637.46	1.04%	0	
1000	Domestic and/or Family Violence	\$87,915.22	34.83%	0	
75	DUI/DWI Incidents	\$6,593.64	2.61%	0	
10	Elder Abuse or Neglect	\$879.15	0.35%	0	
5	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$439.58	0.17%	0	

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**Victims Served and Types of Services**

0	Human Trafficking: Labor	\$0	0.00%	0
4	Human Trafficking: Sex	\$351.66	0.14%	0
25	Identity Theft/Fraud/Financial Crime	\$2,197.88	0.87%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
500	Robbery	\$43,957.61	17.42%	0
25	Stalking/Harassment	\$2,197.88	0.87%	0
100	Survivors of Homicide Victims	\$8,791.52	3.48%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
<b>Total Victims Served</b>	<b>2871</b>	<b>\$249,767.13</b>	<b>98.96%</b>	<b>30</b>

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

<b># of Victims to be Served</b>	<b>Type of Service</b>	<b># of Other Types of Services to be Provided</b>	<b>For other types of services, identify and list each separately below.</b>
850	Information and Referral	0	
1200	Personal Advocacy/Accompaniment	0	
800	Emotional Support or Safety Services	0	
1650	Shelter/Housing Services	0	
10	Criminal/Civil Justice System Assistance	0	
75	Number of Victims Assisted with a Victim Compensation Application	0	
<b>Total Services</b>	<b>4585</b>	<b>0</b>	<b>Subtotal of "Other" Services</b>

### VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
VOCA Manager/Advocate	Bi-Weekly	\$52,759.02	\$52,759.02	100%	
VOCA Children's Advocate	Bi-Weekly	\$43,030.40	\$43,030.40	100%	
VOCA Advocate/Case Manager 1	Bi-Weekly	\$51,593.26	\$51,593.26	100%	
VOCA Advocate/Case Manager 2	Bi-Weekly	\$43,030.28	\$43,030.28	100%	
VOCA Intake Specialist #1	Bi-Weekly	\$34,930.51	\$17,465.26	50%	
VOCA Intake Specialist #2	Bi-Weekly	\$33,908.73	\$16,954.37	50%	
2020-2021 Increased Funding	Bi-Weekly	\$78,097.00	\$78,097.00	100%	
Sub-Totals		\$337,349.20	\$302,929.59		

Agency Contribution for Personnel Expenses:

\$34,419.61
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