OFFICE OF THE FLORIDA ATTORNEY GENERAL VOCA 2021-2022

Organization: City of North Miami Police Department Grant No.: VOCA-2021-City of North Miami Polic-00781 Victims Served and Types of Services

Agency Name: City of North Miami

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request (from the Budget Summary Page) \$94,274.01

| # of Victims to be Served | Type of Victim \$94,274.01 | \$ Amount per Category | % of Total Grant Amount | # of Other Types of Victims to be Served | For other types of crimes, identify and list each separately below. |
|---------------------------------|--|------------------------------|-------------------------------|--|--|
| 0 | Adult Physical Assault (Includes Aggravated and Simple Assault) | \$0 | 0.00% | 5 | Attempted Homicide |
| 2 | Adult Sexual Assault | \$594.79 | 0.63% | 6 | Violation of Court Order |
| 0 | Adults Sexually Abused/Assaulted as Children | \$0 | 0.00% | 0 | |
| 0 | Arson | \$0 | 0.00% | 0 | |
| 0 | Bullying (Verbal, Cyber or Physical) | \$0 | 0.00% | 0 | |
| 0 | Burglary | \$0 | 0.00% | 0 | |
| 4 | Child Physical Abuse or Neglect | \$1,189.58 | 1.26% | 0 | |
| 0 | Child Pornography | \$0 | 0.00% | 0 | |
| 4 | Child Sexual Abuse/Assault | \$1,189.58 | 1.26% | 0 | |
| 270 | Domestic and/or Family Violence | \$80,296.48 | 85.17% | 0 | |
| 0 | DUI/DWI Incidents | \$0 | 0.00% | 0 | |
| 1 | Elder Abuse or Neglect | \$297.39 | 0.32% | 0 | |
| 0 | Hate Crime: Racial/Religious/Gender/S exual Orientation/Other (Explanation Required) | \$0 | 0.00% | 0 | |

11/15/2021 Page 1 of 2

OFFICE OF THE FLORIDA ATTORNEY GENERAL VOCA 2021-2022

Organization: City of North Miami Police Department Grant No.: VOCA-2021-City of North Miami Polic-00781 Victims Served and Types of Services

| 0 | Human Trafficking: Labor | \$0 | 0.00% | 0 |
|--------------|------------------------------|-------------|--------|----|
| 0 | Human Trafficking: Sex | \$0 | 0.00% | 0 |
| 2 | Identity | \$594.79 | 0.63% | 0 |
| | Theft/Fraud/Financial | | | |
| | Crime | | | |
| 0 | Kidnapping | \$0 | 0.00% | 0 |
| 0 | Mass Violence | \$0 | 0.00% | 0 |
| | (Domestic/International) | | | |
| 0 | Other Vehicular | \$0 | 0.00% | 0 |
| | Victimization (e.g., Hit and | | | |
| | Run) | | | |
| 15 | Robbery | \$4,460.92 | 4.73% | 0 |
| 1 | Stalking/Harassment | \$297.39 | 0.32% | 0 |
| 7 | Survivors of Homicide | \$2,081.76 | 2.21% | 0 |
| | Victims | | | |
| 0 | Teen Dating Victimization | \$0 | 0.00% | 0 |
| 0 | Terrorism | \$0 | 0.00% | 0 |
| | (Domestic/International) | | | |
| Total | 317 | \$91,002.67 | 96.53% | 11 |
| Victims | | . , | | |
| Served | | | | |
| 55.76 | | | | |

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

| # of Victims to be | Type of Service | # of Other Types of Services to be | For other types of services, identify and list |
|-----------------------|---|------------------------------------|---|
| Served | | Provided | each separately below. |
| 310 | Information and Referral | 0 | Follow-up contacts |
| 65 | Personal Advocacy/Accompaniment | 0 | |
| 95 | Emotional Support or Safety Services | 0 | Telephone Contacts |
| 0 | Shelter/Housing Services | 0 | |
| 250 | Criminal/Civil Justice System Assistance | 0 | |
| 270 | Number of Victims Assisted with a Victim Compensation Application | 0 | |
| Total Services | 990 | 0 | Subtotal of "Other" Services |

11/15/2021 Page 2 of 2

VOCA Personnel Budget Summary

Personnel:

| Position | Pay Schedule | Total Actual Cost | Total Amount VOCA Funded | Percent VOCA Funded | |
|------------------|--------------|-------------------|-----------------------------|------------------------|--|
| Victims Advocate | Weekly | \$110,887.96 | \$110,887.96 | 100% | |
| N/A | Weekly | \$0.00 | \$0.00 | 100% | |
| Sub-Totals | | \$110,887.96 | \$110,887.96 | | |

Agency Contribution for Personnel Expenses:

| φ0.00 | \$0.00 |
|-------|--------|
|-------|--------|