

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**

**VOCA 2021-2022**

**Organization: Citrus County Abuse Shelter Association, Inc.**

**Grant No.: VOCA-2021-Citrus County Abuse Shelt-00728**

**Victims Served and Types of Services**

**Agency Name:** Citus County Abuse Shelter Association Inc

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

**VOCA Grant Request**

**(from the Budget Summary Page) \$438,813.25**

<b># of Victims to be Served</b>	<b>Type of Victim \$438,813.25</b>	<b>\$ Amount per Category</b>	<b>% of Total Grant Amount</b>	<b># of Other Types of Victims to be Served</b>	<b>For other types of crimes, identify and list each separately below.</b>
0	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$0	0.00%	0	
0	Adult Sexual Assault	\$0	0.00%	0	
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
0	Child Physical Abuse or Neglect	\$0	0.00%	0	
0	Child Pornography	\$0	0.00%	0	
0	Child Sexual Abuse/Assault	\$0	0.00%	0	
1200	Domestic and/or Family Violence	\$438,813.25	100.00%	0	
0	DUI/DWI Incidents	\$0	0.00%	0	
0	Elder Abuse or Neglect	\$0	0.00%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
0	Robbery	\$0	0.00%	0
0	Stalking/Harassment	\$0	0.00%	0
0	Survivors of Homicide Victims	\$0	0.00%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
<b>Total Victims Served</b>	<b>1200</b>	<b>\$438,813.25</b>	<b>100.00%</b>	<b>0</b>

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

<b># of Victims to be Served</b>	<b>Type of Service</b>	<b># of Other Types of Services to be Provided</b>	<b>For other types of services, identify and list each separately below.</b>
1200	Information and Referral	0	
1100	Personal Advocacy/Accompaniment	0	
1200	Emotional Support or Safety Services	0	
200	Shelter/Housing Services	0	
40	Criminal/Civil Justice System Assistance	0	
1100	Number of Victims Assisted with a Victim Compensation Application	0	
<b>Total Services</b>	<b>4840</b>	<b>0</b>	<b>Subtotal of "Other" Services</b>

### VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
DV Program Manager	Bi-Weekly	\$52,838.71	\$52,838.71	100%	
DV Advocate	Bi-Weekly	\$37,806.96	\$37,806.96	100%	
DV Advocate	Bi-Weekly	\$37,806.96	\$37,806.96	100%	
DV Advocate	Bi-Weekly	\$37,672.55	\$37,672.55	100%	
DV Advocate	Bi-Weekly	\$37,806.96	\$37,806.96	100%	
DV Advocate	Bi-Weekly	\$37,806.96	\$37,806.96	100%	
CPI Advocate	Bi-Weekly	\$49,426.12	\$49,426.12	100%	
Economic Justice Advocate	Bi-Weekly	\$41,167.06	\$41,167.06	100%	
Therapist	Bi-Weekly	\$0.00	\$0.00	100%	
PT CPI ADVOCATE	Bi-Weekly	\$35,011.74	\$8,752.94	25%	
Remove this tab	Bi-Weekly	\$0.00	\$0.00	100%	
20-21 Increased Funding Approved Program Asst	Bi-Weekly	\$17,506.51	\$17,506.51	100%	
20-21 Increased Funding Approved SV Advocate	Bi-Weekly	\$22,478.56	\$22,478.56	100%	
20-21 Increased Funding Shelter Housekeeper	Bi-Weekly	\$5,320.90	\$5,320.90	100%	

**VOCA Personnel Budget Summary**

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Sub-Totals		\$412,650.00	\$386,391.19		

Agency Contribution for Personnel Expenses:

\$26,258.81