

OFFICE OF THE FLORIDA ATTORNEY GENERAL
VOCA 2021-2022
Organization: City of New Port Richey
Grant No.: VOCA-2021-City of New Port Richey-00512
Victims Served and Types of Services

Agency Name: City of New Port Richey Police Department

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

VOCA Grant Request
(from the Budget Summary Page) \$33,907.13

# of Victims to be Served	Type of Victim \$33,907.13	\$ Amount per Category	% of Total Grant Amount	# of Other Types of Victims to be Served	For other types of crimes, identify and list each separately below.
49	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$1,661.45	4.90%	24	Violation of Injunction
8	Adult Sexual Assault	\$271.26	0.80%	193	Domestic Battery
0	Adults Sexually Abused/Assaulted as Children	\$0	0.00%	29	Felony Domestic Battery
0	Arson	\$0	0.00%	73	Simple Battery
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	6	Lewd and Lascivious
5	Burglary	\$169.54	0.50%	8	Domestic Batt by Strangulation
23	Child Physical Abuse or Neglect	\$779.86	2.30%	18	Aggravated Battery
0	Child Pornography	\$0	0.00%	11	Aggravated Battery Preg Vic
4	Child Sexual Abuse/Assault	\$135.63	0.39%	11	Batt/Assault 65 and older vict
478	Domestic and/or Family Violence	\$16,207.61	47.80%	6	Criminal Mischief
0	DUI/DWI Incidents	\$0	0.00%	1	Larceny
0	Elder Abuse or Neglect	\$0	0.00%	2	Burglary with Battery
0	Hate Crime: Racial/Religious/Gender/S	\$0	0.00%	3	False Imprisonment

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	exual Orientation/Other (Explanation Required)				
0	Human Trafficking: Labor	\$0	0.00%	7	Tampering with Victim
0	Human Trafficking: Sex	\$0	0.00%	1	Carjacking
12	Identity Theft/Fraud/Financial Crime	\$406.89	1.20%	2	Battery on School Official
0	Kidnapping	\$0	0.00%	2	Battery on Healthcare Worker
0	Mass Violence (Domestic/International)	\$0	0.00%	1	Manslaughter
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	1	Written Threats
13	Robbery	\$440.79	1.30%	2	Attempted Homicide
7	Stalking/Harassment	\$237.35	0.70%	0	
0	Survivors of Homicide Victims	\$0	0.00%	0	
0	Teen Dating Victimization	\$0	0.00%	0	
0	Terrorism (Domestic/International)	\$0	0.00%	0	
Total Victims Served		1000	\$20,310.37	59.89%	401

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

# of Victims to be Served	Type of Service	# of Other Types of Services to be Provided	For other types of services, identify and list each separately below.
988	Information and Referral	0	
75	Personal Advocacy/Accompaniment	0	
98	Emotional Support or Safety Services	0	
0	Shelter/Housing Services	0	
603	Criminal/Civil Justice System Assistance	0	
60	Number of Victims Assisted with a Victim Compensation Application	0	
Total	1824	0	Subtotal of "Other"

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Services

Services

VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Victim Advocate	Bi-Weekly	\$62,420.26	\$31,210.13	50%	
Increased 21-22 Funding	Bi-Weekly	\$697.00	\$697.00	100%	
Sub-Totals		\$63,117.26	\$31,907.13		

Agency Contribution for Personnel Expenses:

\$31,210.13
