

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**

**VOCA 2021-2022**

**Organization: Center for Abuse and Rape Emergencies of Charlotte County, Inc.**

**Grant No.: VOCA-2021-Center for Abuse and Rape-00789**

**Victims Served and Types of Services**

**Agency Name:** Center for Abuse and Rape Emergencies, Inc. (C.A.R.E.) of Charlotte County, Florida

The number of victims indicated should include the number of new victims provided services by VOCA funded and matching staff during the grant period. The figures indicated should be based on historical data and/or the anticipated need of the population served through the VOCA project. If awarded funding, the applicant agency will be expected to fulfill these performance measures.

Recipients of VOCA funding are required to provide services to victims of Federal crimes and to provide assistance with the VOCA Crime Victim Compensation program.

**VOCA Grant Request**

**(from the Budget Summary Page) \$633,773.00**

<b># of Victims to be Served</b>	<b>Type of Victim \$633,773.00</b>	<b>\$ Amount per Category</b>	<b>% of Total Grant Amount</b>	<b># of Other Types of Victims to be Served</b>	<b>For other types of crimes, identify and list each separately below.</b>
250	Adult Physical Assault (Includes Aggravated and Simple Assault)	\$74,281.88	11.72%	130	Violation of Court Order
40	Adult Sexual Assault	\$11,885.10	1.88%	0	
5	Adults Sexually Abused/Assaulted as Children	\$1,485.64	0.23%	0	
0	Arson	\$0	0.00%	0	
0	Bullying (Verbal, Cyber or Physical)	\$0	0.00%	0	
0	Burglary	\$0	0.00%	0	
40	Child Physical Abuse or Neglect	\$11,885.10	1.88%	0	
0	Child Pornography	\$0	0.00%	0	
125	Child Sexual Abuse/Assault	\$37,140.94	4.09%	0	
1400	Domestic and/or Family Violence	\$415,978.53	65.64%	0	
20	DUI/DWI Incidents	\$5,942.55	0.94%	0	
15	Elder Abuse or Neglect	\$4,456.91	0.70%	0	
0	Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other (Explanation Required)	\$0	0.00%	0	

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**Victims Served and Types of Services**

0	Human Trafficking: Labor	\$0	0.00%	0
0	Human Trafficking: Sex	\$0	0.00%	0
0	Identity Theft/Fraud/Financial Crime	\$0	0.00%	0
0	Kidnapping	\$0	0.00%	0
0	Mass Violence (Domestic/International)	\$0	0.00%	0
0	Other Vehicular Victimization (e.g., Hit and Run)	\$0	0.00%	0
75	Robbery	\$22,284.56	3.52%	0
8	Stalking/Harassment	\$2,377.02	0.38%	0
25	Survivors of Homicide Victims	\$7,428.19	1.17%	0
0	Teen Dating Victimization	\$0	0.00%	0
0	Terrorism (Domestic/International)	\$0	0.00%	0
<b>Total Victims Served</b>	<b>2133</b>	<b>\$595,146.42</b>	<b>92.13%</b>	<b>130</b>

Indicate the number of victims projected to receive the following services. In this section, only count a victim once, regardless of how many times the victim received a particular service. The total amount for any one service may not exceed the total number of victims projected to be served. See the VOCA Definitions for a description of each service.

<b># of Victims to be Served</b>	<b>Type of Service</b>	<b># of Other Types of Services to be Provided</b>	<b>For other types of services, identify and list each separately below.</b>
1250	Information and Referral	0	
475	Personal Advocacy/Accompaniment	0	
1591	Emotional Support or Safety Services	0	
100	Shelter/Housing Services	0	
1300	Criminal/Civil Justice System Assistance	0	
1200	Number of Victims Assisted with a Victim Compensation Application	0	
<b>Total Services</b>	<b>5916</b>	<b>0</b>	<b>Subtotal of "Other" Services</b>

### VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Advocate 1: Law Enforcement Advocate	Semi-Monthly	\$44,492.31	\$44,492.31	100%	
Advocate 2 - SAO Advocate	Semi-Monthly	\$36,593.92	\$36,593.92	100%	
Advocate 3: Director of Domestic Violence Services	Semi-Monthly	\$56,781.57	\$42,586.18	75%	
Advocate 4 Sexual Assault Victim Advocate	Semi-Monthly	\$57,065.43	\$14,266.36	25%	
Victim Advocate 6	Semi-Monthly	\$17,144.88	\$17,144.88	100%	
Advocate 7 - Victim Advocate Supervisor	Semi-Monthly	\$43,879.68	\$43,879.68	100%	
Victim Advocate 8: Volunteer Coordinator / Advoca	Semi-Monthly	\$29,138.16	\$21,853.62	75%	
Victim Advocate 9	Semi-Monthly	\$25,283.13	\$25,283.13	100%	
Victim Advocate 10	Semi-Monthly	\$10,831.55	\$10,831.55	100%	
Advocate 11 Sexual Assault Program Manager	Semi-Monthly	\$70,454.85	\$35,227.42	50%	
Advocate 12 Operations / Advocate	Semi-Monthly	\$43,930.71	\$32,948.03	75%	
Advocate 13 Victim Hotline Advocate	Semi-Monthly	\$8,392.77	\$8,392.77	100%	
Victim Hotline Advocate 14	Semi-Monthly	\$12,289.21	\$12,289.21	100%	
Advocate 15 - SAO Advocate	Semi-Monthly	\$38,085.67	\$38,085.67	100%	

### VOCA Personnel Budget Summary

Personnel:

Position	Pay Schedule	Total Actual Cost	Total Amount VOCA Funded	Percent VOCA Funded	
Advocate 16 - PT SAO Advocate	Semi-Monthly	\$17,962.87	\$17,962.87	100%	
Advocate 17 - SA Advocate	Semi-Monthly	\$22,080.21	\$16,560.16	75%	
Advocate 5: Coordinator of Program Evaluation / Ad	Semi-Monthly	\$51,398.69	\$12,849.67	25%	
Economic Justice Advocate	Semi-Monthly	\$43,550.72	\$43,550.72	100%	
Injunction for Protection Position	Semi-Monthly	\$77,844.14	\$77,844.14	100%	
Victim Hotline Advocate 18	Semi-Monthly	\$17,217.65	\$17,217.65	100%	
Victim Hotline Advocate 22	Semi-Monthly	\$22,049.96	\$22,049.96	100%	
Advocate 21 PT Economic Justice Advocate	Semi-Monthly	\$15,116.22	\$15,116.22	100%	
Advocate 23 Victim Hotline Advocate	Semi-Monthly	\$11,648.09	\$11,648.09	100%	
Sub-Totals		\$773,232.37	\$618,674.21		

Agency Contribution for Personnel Expenses:

\$154,558.16
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