OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND

30 Day

Check the Appropriate Box		Modification Number: #12(Final)
10% Emergency Transfer Notice		Budget Modification	x

BUDGET MODIFICATION

Agency Name:	Santa Rosa County Crime Stoppers, Inc	Grant Number:
Grant Funding Period:	7/1/2013 Through 6/30/2018	011-15

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	$28,620.69	55.40%	-$1,749.00 +$3699.00	$30,369.69	~~58.79%~~ 62.56
Operating Expenses	$14,643.34	28.34%	-$1,749.00 -$3699.00	$12,894.34	24.96% 21.19
Salary Expenses	$8,396.70	16.25%	$0.00	$8,396.70	16.25% ✓
TOTAL:	$51,660.73	100.00%	$0.00	$51,660.73	100.00% ✓

*If any percentages are highlighed in red, your Budget Modification will not be processed.

Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)

From Line Item #	Amount	To Line Item #	Amount
53 ✗	-$150.00	30 ✓	$13,686.00
7 ✗	-$1,600.00		
10 ✗	-$3,838.00		
1 ✓	-$1,550.00		
18 ✗	-$149.00		
37 ✗	-$2,000.00		
38 ✗	-$500.00		
48 ✓	-$900.00		
57 ✗	-$200.00		
68 ✗	-$849.00		
56 ✗	-$1,600.00		
Total:	$13,686.00	Total:	$13,686.00

OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND

Complete the box below if requesting a Budget Modification. You must provide justification.

We would like to move $9,987.00 from Rewards & Public Education Line Items # 1- rewards $1,550,#7-crime prevention Training $1,600, #10-billboards $ 3838, #18-brochures $499, #37-SRSO car wrap $2,000, #38-kiosk advertising $500 & $3,699.00 total from Operating Expenses line Items #48-interet line $900,#53 -Gen.Office Supplies $150, #56-Laptop computer $1600, #57-additional software $200 & #68-Board Officer Liability $849 to Rewards & Education New Line Item #29 - Electronic Kiosks $13,686. Each Kiosk purchase price includes the Kiosk @ $3895.00, Graphic Decal Pkg $89.00, Software License @ 275.00, & Wireless charger @ $275.00 for a total of $4534.00 each x 3 = $13,686.00
The SRSO has purchased 3 units & placed the Crime Stoppers Logo & Tip line on the units at no charge to our program. The Kiosks have been highly successful both as a promational tool of our Tip Line and as an educational tool for the public to learn about Crime Stoppers & the Criminal elements in their communities. We would like to purchase 3 units for our program -independant of the Sheriffs Office & with only our Tip Line & Program information on the units, to be placed in alternate vendor sights from those of the SRSO. The CS Board has recognized that these kiosks, owned by the SRSO, are largely responsible for the increase in our Tip line call volume & have contributed to the SRSO arrest Statistic. Having 3 additional units solely dedicated to Crime Stoppers, will allow a wider Tipster viewing population & educational opportunities in area vendor spots not being utilized at present.

Indicate in the box below what impact this modification will have on your program.

We have seen a marked increase in Tip Line calls & criminal arrests, an increase of approximately 10% from the 3 kiosks owned by SRSO. As we share the media outlets with two other CS programs & with no Cty. public transpotation, larger promotional advertisig options for our program are greatly limited. The kiosks will provide more individual access for possible Tipsters & allow CS to reach a larger population of citizens than other advertisig outlets at a reasonable cost. The Kiosks also allow CS to update the posted information & make changes to the active postings as needed/requested by the six (6) Law Enforcement agencies we serve, at anytime, 24hrs, 7days a week. This purchase positivley impacts our Reward & Education expendature percentage upward from 50% to 62.79%

Signature of Crime Stopper Program Project Director — Signature Date: 6-6-16

Signature OAG Research & Training Specialist — Signature Date: 6/8/16

Approved by OAG Program Administrator — Signature Date: 6/8/16

Approved by Bureau Chief, Criminal Justice Programs — Signature Date: 6/8/16

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, Fl. 32399-1050

URGENT

FAX

To: Karen O'Brien **From:** Deborah Proche

Fax: 850-913-2633 **Pages:** 2 plus cover

Phone: 850-414-3569 **Date:** 5-27-16 6-7-16

Re: May Budget Mod. **CC:** Adrian Dixon, Patricia

☐ For Review ☐ Please Comment ☒ Please Reply ~~Please Reply~~

Final Budget modification for
Santa Rosa County Property.

Thank you for your consideration,

Respectfully,

Deb Proche

Received 6-8-16

FreeFaxCoverSheets.net

30-Day

OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND

Check the Appropriate Box		Modification Number: #12(Final) ✓
10% Emergency Transfer Notice		Budget Modification ✓
BUDGET MODIFICATION		
Agency Name:	Santa Rosa County Crime Stoppers, Inc.	Grant Number:
Grant Funding Period:	7/1/2015 Through 6/30/2016	011-15

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change	Proposed Budget	%
Rewards & Public Education	$28,620.69	55.10%	$1,749.00 ✓	$30,369.69	58.79% ✓
Operating Expenses	$14,643.34	28.35%	-$1,749.00 ✓	$12,894.34	24.96% ✓
Salary Expenses	$8,396.70	16.25%	$0.00 ✓	$8,396.70	16.25% ✓
TOTAL:	$51,660.73	100.00%	$0.00 ✓	$51,660.73	100.00% ✓

*If any percentages are highlighted in red, your Budget Modification will not be processed

Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)

From Line Item #	Amount		To Line Item #	Amount
6	-$500.00	PO money?	30	$13,686.00
7	-$1,686.00			
10	-$3,838.00			
1	-$2,600.00			
18	-$699.00	-199.07		
37	-$2,000.00			
38	-$600.00			
48	-$900.00			
68	-$849.00			
Total:	-$13,686.00		Total:	$13,686.00

RECEIVED
MAY 26 2016
CRIMINAL JUSTICE PROGRAMS
FCPTI

OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND

Complete the box below if requesting a Budget Modification. You must provide justification.

We would like to move $11937 from Rewards & Public Education Line Items # 1,6,7,10, 8,37,38 and $1749. from Operating Expenses line items #48 & 68 to Rewards & Education New Line Item # 39 - Electronic Kiosks. Each Kiosk purchase price includes the Kiosk @ $3895.00, Graphic Decal Pkge $89.00, Software License @ 275.00, & Wireless charger @ $275.00 for a total of $4534.00 each x 3 = $13,686.00

The SRSO has purchased 3 units & placed the Crime Stoppers Logo & Tip line on their units at no charge to our program. The Kiosks have been highly successful both as a promational tool of our Tip Line and as an educational tool for the public to learn about Crime Stoppers & the Criminal element in their communities. We would like to purchase 3 units for our program -independant of the Sheriffs Office & with only our Tip Line & Program information on the units, to be placed in alternate vendor sights from those of the SRSO. The CS Board has recognized that those Kiosks, owned by the SRSO, are largely responsable for the increase in our Tip line call volume & have contributed to the SRSO arrest Statistic. Having 3 additional units solely dedicated to Crime Stoppers, will allow a wider Tipster viewing population & educational opportunities in area vendor spots not being utilized at present.

Indicate in the box below what impact this modification will have on your program.

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Signature of Crime Stopper Program Project Director — Signature Date: 5-27-16

Signature OAG Research & Training Specialist — Signature Date

Approved by OAG Program Administrator — Signature Date: 6/3/16

Approved by Bureau Chief, Criminal Justice Programs — Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050

30-DAY

URGENT

FAX

To: Karen O'Brien From: Deborah Locke

Fax: 850-413-0633 Pages: 2 plus cover

Phone: 850-414-3360 Date: 5-26-16

Re: May Budget Mod. CC: Adrian Dixon

☐ For Review ☐ Please Comment ☑ Please Reply ☐ Please Recycle

Final Budget modification for
Santa Rosa Correctional Institution.

Thank you for your consideration,

Regretfully,

FreeFaxCoverSheets.net