

**OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND**

| | | |
|----------------------------------|---------------------------------|---|
| Check the Appropriate Box | | Modification Number: #7(Jan.) |
| 10% Emergency Transfer Notice | <input type="checkbox"/> | Budget Modification <input checked="" type="checkbox"/> |
| BUDGET MODIFICATION | | |
| Agency Name: | Gulf Coast Crime Stoppers, Inc. | Grant Number: |
| Grant Funding Period: | 7/1/2015 Through 6/30/2016 | 009-15 |

| Budget Modification Notice/Request | Current Approved Budget | % | Amount of Change (+ or -) | Proposed Budget | % |
|------------------------------------|-------------------------|---------|---------------------------|-----------------|-----------|
| Rewards & Public Education | \$67,860.32 | 84.92% | \$0.00 ✓ | \$67,860.32 | 84.92% ✓ |
| Operating Expenses | \$12,053.88 | 15.08% | \$0.00 ✓ | \$12,053.88 | 15.08% ✓ |
| Salary Expenses | \$0.00 | 0.00% | \$0.00 ✓ | \$0.00 | 0.00% ✓ |
| | | | | | |
| TOTAL: | \$79,914.20 | 100.00% | \$0.00 | \$79,914.20 | 100.00% ✓ |

*If any percentages are highlighted in red, your Budget Modification will not be processed.

Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)

| From Line Item # | Amount | To Line Item # | Amount |
|------------------|---|----------------|---|
| 1 | \$4,000.00 KO | 19 | \$4,000.00 KO |
| 1 | \$10,000.00 | 10 | \$10,000.00 |
| 11 | \$5,000.00 | 10 | \$5,000.00 |
| 11 | \$5,000.00 | 8 | \$5,000.00 |
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| Total: | \$24,000.00 \$20,000.00 KO | Total: | \$24,000.00 \$20,000.00 KO |

RECEIVED
JAN 26 2016
CRIMINAL JUSTICE PROGRAMS
FGPTI

OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND

Complete the box below if requesting a Budget Modification. You must provide justification.

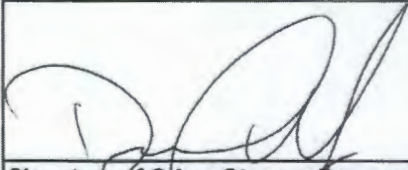
The Board of Directors voted to delay advertising on the Buses until next fiscal year due to contractual issues. The board voted to reallocate funds to advertise the Crimestopper tip information on digital billboards and the county mass transit system bus benches. ~~They also voted to increase the purchase of promotional items for use in the schools and public events. Request \$4,000 to pay for various authorized promotional items. Estimate number of items will be 2,500 @ \$1.60 each. Items will be given out to schools and public events this grant year. Request \$4,000 be transferred from line #1 to #19.~~ 100

We are requesting \$15,000 (2 digital billboards based on quote) to pay for digital billboards to display tip information and wanted fugitives. We are requesting \$10,000 be transferred from line #1 to #10 and \$5,000 from #11 to #10. Billboards contract will expire June 2016.

We are requesting \$5,000 for 20 bus benches in Escambia County to promote tip information and unsolved crimes. Request to move \$5,000 from #11 to # 8. Bus Bench contract would expire June 2016.

Indicate in the box below what impact this modification will have on your program.

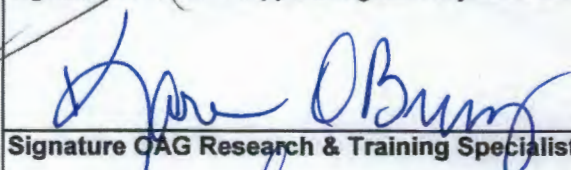
The advertising on digital billboards, bus benches, ~~and through promotional items~~ ¹⁰⁰ will assist in promoting our program through more effective communication to the community which should lead to a more effective program which would lead to increased tips and rewards paid out.



Signature of Crime Stopper Program Project Director

1/25/16

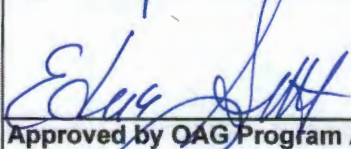
Signature Date



Signature OAG Research & Training Specialist

1/26/16

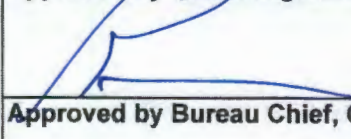
Signature Date



Approved by OAG Program Administrator

1-26-16

Signature Date



Approved by Bureau Chief, Criminal Justice Programs

1/26/16

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL. 32399-1050



RE: Budget Modification - Written Confirmation of Changes

Derek Whidden

to:

'Karen O'Bryan'

01/26/2016 01:32 PM

Cc:

Edna Smith, Shayla Crumity, Adrian Dillon, Melissa Ray

Hide Details

From: Derek Whidden <risk@escambiaso.com>

To: 'Karen O'Bryan' <Karen.OBryan@myfloridalegal.com>

Cc: Edna Smith <Edna.Smith@myfloridalegal.com>, Shayla Crumity

<Shayla.Crumity@myfloridalegal.com>, Adrian Dillon

<Adrian.Dillon@myfloridalegal.com>, Melissa Ray <Melissa.Ray@myfloridalegal.com>

Yes please proceed as discussed. Thank you!

Derek Whidden
 Risk Manager/Grants/Contracts
 Escambia County Sheriff's Office
 1700 W Leonard Street
 Pensacola FL 32501
 (850) 436-9144
 Fax (850) 436-9106
risk@escambiaso.com

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From: Karen O'Bryan [<mailto:Karen.OBryan@myfloridalegal.com>]

Sent: Tuesday, January 26, 2016 10:53 AM

To: Derek Whidden

Cc: Edna Smith; Shayla Crumity; Adrian Dillon; Melissa Ray

Subject: Budget Modification - Written Confirmation of Changes

Mr. Whidden,

Per our conversation of this morning, I just wish to confirm in writing that you wish for me to remove the \$4,000 for promotional items from your organization's budget modification request and proceed with processing the remainder. I will forward the modification for further review and signatures as soon as I receive your confirmation.

Please remember, by F.A.C. 2A-9.005 (2), I only have 3 business days to process your request. Therefore it is

urgent you confirm your request to remove the item mentioned above as failure to do so may result in denial of the entire budget modification for technical reasons.

Thank you in advance for your assistance.

Karen L. O'Bryan, Research and Training Specialist
Crime Stoppers Trust Fund
Office of the Attorney General
Division of Victim Services
and Criminal Justice Programs
PL-01, The Capitol
Tallahassee, Florida 32399-1050
Telephone: (850) 414-3362
Fax: (850) 413-0633
fcpti.com



Budget Modification - Written Confirmation of Changes

Karen O'Bryan to: Derek Whidden

Cc: Edna Smith, Shayla Crumity, Adrian Dillon, Melissa Ray

01/26/2016 11:52 AM

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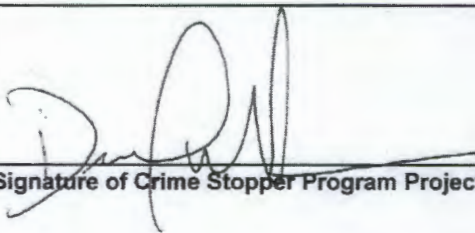
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Signature of Crime Stopper Program Project Director

11/25/16

Signature Date

Signature OAG Research & Training Specialist

Signature Date

Approved by OAG Program Administrator

Signature Date

Approved by Bureau Chief, Criminal Justice Programs

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL. 32399-1050

OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND

Denied 1/22/16

Check the Appropriate Box Modification Number: #7(Jan.) ✓

10% Emergency Transfer Notice Budget Modification

BUDGET MODIFICATION

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how long,
how many?

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how long?

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How much, how long,
how many?

Indicate in the box below what impact this modification will have on your program.

The advertising on digital billboards and bus benches will assist in promoting our program through more effective communication to the community which should lead to a more effective program which would lead to increased tips and rewards paid out.

Promotional items ???



Signature of Crime Stopper Program Project Director

11/9/2016

Signature Date

Signature OAG Research & Training Specialist

Signature Date

Approved by OAG Program Administrator

Signature Date

Approved by Bureau Chief, Criminal Justice Programs

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050



Budget Modification - Denied - Please Make Corrections and Resubmit

Karen O'Bryan to: Derek Whidden

01/22/2016 02:42 PM

Cc: Edna Smith, Shayla Crumity, Adrian Dillon, Melissa Ray

Dear Mr. Whidden:

Your organization's Budget Modification #7(Jan) has been denied for the following reason(s)

- The justification for promotional items does not indicate how many items will be purchased or the time period in which they will be given out to the public
- The justification for the digital billboards and bus benches does not indicate how long the advertisements will run

Just as a reminder, all modification requests must contain the same level of detail your organization's original budget narrative contained.

Please make any corrections noted and resubmit your request. Thank you in advance for your assistance.

Karen L. O'Bryan, Research and Training Specialist
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Division of Victim Services
and Criminal Justice Programs
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