

**OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND**

Check the Appropriate Box		Modification Number: #8(Feb.)
10% Emergency Transfer Notice <input type="checkbox"/>	Budget Modification	<input checked="" type="checkbox"/>
BUDGET MODIFICATION		
Agency Name:	Crime Stoppers of Suwannee County, Inc.	Grant Number:
Grant Funding Period:	7/1/2015 Through 6/30/2016	022-15

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$7,854.00	57.28% ✓	\$0.00 ✓	\$7,854.00	57.28% ✓
Operating Expenses	\$5,857.85	42.72% ✓	\$0.00 ✓	\$5,857.85	42.72% ✓
Salary Expenses	\$0.00	0.00% ✓	\$0.00 ✓	\$0.00	0.00% ✓
TOTAL:	\$13,711.85	100.00% ✓	\$0.00 ✓	\$13,711.85	100.00% ✓

*If any percentages are highlighted in red, your Budget Modification will not be processed.

Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)

From Line Item #	Amount		To Line Item #	Amount
68 ✓	\$50.88		53 ✓	\$50.88
73 ✓	\$200.00		53 ✓	\$200.00
37 ✓	\$350.00		13 ✓	\$350.00
Total:	\$600.88		Total:	\$600.88

RECEIVED

FEB 14 2016

CRIMINAL JUSTICE PROGRAMS
FCPTI

OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND

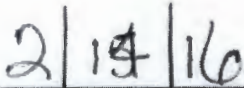
Complete the box below if requesting a Budget Modification. You must provide justification.

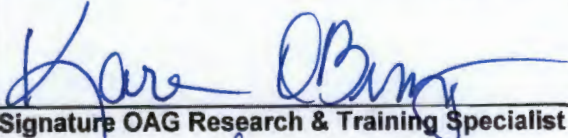
We are requesting to move monies in the Rewards and Public Education category into another line item, to place an ad in our local paper to bring public awareness to our program. It has been a while since we have tried this avenue for awareness and we would like the opportunity to try it again. We are asking to move monies within the same category. \$350.00 from sports advertising and event , line 37 into the Newspaper line 13. This will cover an ad until the end of the Grant year \$70.00 a month for 5 months. We are asking to move dollars in the Operating Category to another line item. We need to purchase allowable office supplies for our program for general day to day use. This is needed to send our monthly reporting form to the AG's office and for everyday use in the Office section of the program. We are asking to move \$50.88 from the Board and Liability line item 68 which has already been paid into line 53 which is General Office supplies, we are also asking to move \$200.00 from travel ~~into~~ line 73 into office supplies, line 53 to purchase the much needed office supplies for our program. 10


Indicate in the box below what impact this modification will have on your program.

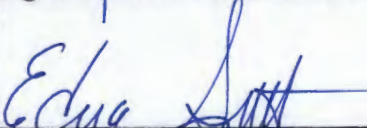
The ad in the newspaper will bring additional public awareness to our program, we will have the acknowledgement from the Attorney General according to contract on these ads each month. We need the addition of general office supplies to continue the daily operations of our program, send reports and print reports for our records.

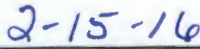

Signature of Crime Stopper Program Project Director



Signature Date



Signature OAG Research & Training Specialist


Signature Date


Approved by OAG Program Administrator


Signature Date


Approved by Bureau Chief, Criminal Justice Programs


Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050



Budget Modification - Denied - Please Make Corrections and Resubmit

Karen O'Bryan to: Tammy

02/12/2016 09:25 AM

Cc: Edna Smith, Shayla Crumity, Adrian Dillon, Melissa Ray

Dear Ms. Mobley:

I was unable to reach you today by phone regarding your organization's budget modification submission. Your organization's Budget Modification #8(Feb) has been denied for the following **technical** reason(s)

- Please see attachment for modification to the Justification and Impact sections



Update to Justification and Impact for #08 (Feb).doc

Please make any corrections noted and resubmit your request. Thank you in advance for your assistance.

Karen L. O'Bryan, Research and Training Specialist
Crime Stoppers Trust Fund
Office of the Attorney General
Division of Victim Services
and Criminal Justice Programs
PL-01, The Capitol
Tallahassee, Florida 32399-1050
Telephone: (850) 414-3362
Fax: (850) 413-0633
fcpti.com

Justification

We are requesting to move monies in the Rewards and Public Education category into another line item, to place an ad in our local paper to bring public awareness to our program. It has been a while since we have tried this avenue for awareness and we would like the opportunity to try it again. We are asking to move monies within the same category, ~~\$200.00~~ 350.00 from sports advertising and event, line 37 into the Newspaper, line 13. This will cover an ad until the end of the Grant year ~~55.00~~ at \$70.00 a month for 5 months. We are asking to move dollars in the Operating Category to another line item. We need to purchase allowable officer supplies for our program for general day to day use. This is needed to send our monthly reporting form to the AG's office and for everyday use in the Office section of the program. We are asking to move \$50.88 from the Board and Liability, line item 68 which has already been paid into line 53 which is General Office supplies, we are also asking to move \$200.00 from travel, line item 73 into office supplies, line 53 to purchase the much needed office supplies for our program.

Impact Statement

The ad in newspaper will bring additional public awareness to our program. We will have the acknowledgement from the Attorney General according to contract on these ads each month. We need the addition of general office supplies to continue the daily operations ~~use~~ of our program, send reports and print reports for our records.

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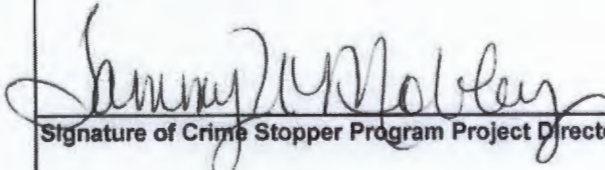
line item 13

allowable

Indicate in the box below what impact this modification will have on your program.

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the operation


Signature of Crime Stopper Program Project Director

2/10/16
Signature Date

Signature OAG Research & Training Specialist

Signature Date

Approved by OAG Program Administrator

Signature Date

Approved by Bureau Chief, Criminal Justice Programs

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050