

**OFFICE OF THE ATTORNEY GENERAL
CRIME STOPPERS TRUST FUND**

Check the Appropriate Box		Modification Number: #10(Apr.)
10% Emergency Transfer Notice	<input type="checkbox"/>	Budget Modification <input checked="" type="checkbox"/>
BUDGET MODIFICATION		
Agency Name:	Santa Rosa County Crime Stoppers, Inc.	Grant Number:
Grant Funding Period:	7/1/2015 Through 6/30/2016	011-15

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$28,620.69	55.40%	\$0.00 ✓	\$28,620.69	55.40% ✓
Operating Expenses	\$14,643.34	28.35%	\$0.00 ✓	\$14,643.34	28.35% ✓
Salary Expenses	\$8,396.70	16.25%	\$0.00 ✓	\$8,396.70	16.25% ✓
TOTAL:	\$51,660.73	100.00%	\$0.00	\$51,660.73	100.00% ✓

**If any percentages are highlighted in red, your Budget Modification will not be processed.*

Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)

From Line Item #	Amount		To Line Item #	Amount
18	✓ - \$50.00		2	✓ \$50.00
Total:	- \$50.00		Total:	\$50.00

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APR 18 2016

CRIMINAL JUSTICE PROGRAMS
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Complete the box below if requesting a Budget Modification. You must provide justification.

respectfully request to move \$50 from line Item 18-Brocures to Line Item 2 -Tip line. AT& T who provides the tip line & forwarding service to SRCS increased their pricing in September from \$44.17 to \$48.47. This increase was unexpected & so was not budgeted for.

Indicate in the box below what impact this modification will have on your program.

This budget modification will provide adequate funds for SRCS to pay the invoices for the Tip Line service. This in turn will avoid an interruption in service to the Tip Line, allowing our Tipsters to call in 24hrs a day / 7 days a week & meet the mandated performance measures regarding a dedicated Tip Line.



Signature of Crime Stopper Program Project Director

4-15-16

Signature Date



Signature OAG Research & Training Specialist

4/18/16

Signature Date



Approved by OAG Program Administrator

4-18-16

Signature Date



Approved by Bureau Chief, Criminal Justice Programs

4/21/16

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050