

**OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND**

*Original 30 day  
modification*

<b>Check the Appropriate Box</b>		<b>Modification Number: #9(Mar.)</b>
10% Emergency Transfer Notice <input type="checkbox"/>	Budget Modification	<input checked="" type="checkbox"/> X
<b>BUDGET MODIFICATION</b>		
<b>Agency Name:</b>	Big Bend Crime Stoppers, Inc.	<b>Grant Number:</b>
<b>Grant Funding Period:</b>	7/1/2015 Through 6/30/2016	012-14

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$46,386.13	50.00%	\$0.00 ✓	\$46,386.13	50.00% ✓
Operating Expenses	\$18,550.92	20.00%	\$0.00 ✓	\$18,550.92	20.00% ✓
Salary Expenses	\$27,832.14	30.00%	\$0.00 ✓	\$27,832.14	30.00% ✓
<b>TOTAL:</b>	\$92,769.19	100.00%	\$0.00 ✓	\$92,769.19	100.00% ✓

\*If any percentages are highlighted in red, your Budget Modification will not be processed.

**Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)**

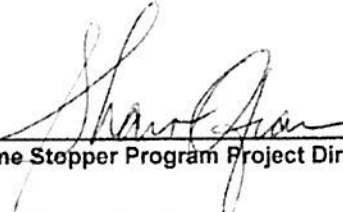
From Line Item #	Amount		To Line Item #	Amount
12 ✓	\$400.00		10 ✓	\$400.00
11 ✓	\$75.00		17 ✓	\$75.00
18 ✓	\$786.74		21 ✓	\$786.74
46 ✓	\$180.00		73 ✓	\$180.00
11 ✓	\$450.00		20 ✓	\$450.00
18 ✓	\$233.00		20 ✓	\$233.00
24 ✓	\$50.00		19 ✓	\$50.00
12 ✓	\$100.00		19 ✓	\$100.00
11 ✓	\$950.00		19 ✓	\$950.00
Total:	\$3,224.74		Total:	\$3,224.74


OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND

Complete the box below if requesting a Budget Modification. You must provide justification.


Indicate in the box below what impact this modification will have on your program.


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Signature of Crime Stopper Program Project Director

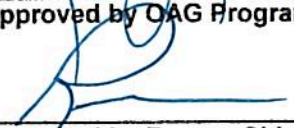
  
Signature Date


  
Signature OAG Research & Training Specialist

  
Signature Date

  
Approved by OAG Program Administrator

  
Signature Date

  
Approved by Bureau Chief, Criminal Justice Programs

  
Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, Fl. 32399-1050

✓ 1. We are in need of an additional \$400 to be placed in billboards, we currently have \$1500 in line item 10 (Billboards). The billboards will be located in Gadsden, Jefferson, Wakulla, and Franklin County. The advertisement will be up for a minimum of one month at the following cost: Poster flex \$ 525, Vinyl \$175, and \$ 300 per board which will be one per county (\$300 x4) totaling \$ 1200 for a grand total of \$1900.

- We are requesting to move from line item 12 (Cab Signs) \$400 to line item 10 (Billboards/Rolling Billboards).

✓ 2. We are in need of an additional \$75 to be placed in Website Development/Maintenance. This service will cover Content Updates - (1) hour per month, Software Updates, Backups - regularly scheduled, full-site backups stored off-site, Malware Scanning, HackAlert Monitoring, & Non-emergency technical support. This is a continuation of the existing contract we have with HatRack Studios. The website is our primary source for promoting the organization and apprehension of criminals.

- We are requesting to move from line item 11 (Bus Wraps Only) \$75 to line item 17 (Website Development/Maintenance).

✓ 3. We wish to promote crime stoppers with convenience store and bars/restaurants owners in particular have law enforcement will be asked to distribute clings/signs/stickers to any business they deem appropriate. We will provide these materials to our law enforcement contacts for distribution by the end of June.

- We are requesting to move from line item 18 (Brochures) \$786.74 to line item 21 (Window Clings/Signs/Stickers). This is for 1000 clings/signs/stickers. The set up/artwork is \$736.74, shipping and handling \$50. Total cost should be \$786.74.

✓ 4. We are in need of additional money to be placed in line item 73(Travel). This will help cover the registration fee for the "Preventing Crime in the Black Community Conference". Currently there is not have enough money in line item 73(Travel). With the reduction of our monthly cell phone plan we were hoping to offset some of the shortage.

- We are requesting to move from line item 46(Cellular Phone) \$180 to line item 73(Travel)

✓ 5. Law enforcement coordinators have expressed an interest in receiving door hangers to assist in the identification of criminals. Door hangers will distributed to each of our agencies by May. The cost to produce the door hangers is \$.15 X 5000(quantity) = \$ 750 <sup>roundup to 663</sup>

- We would like to move from line item 11(Bus Wraps Only) \$450 and line item 18(Brochures) \$233 to line item 20(Door Hangers/Yard Signs)

✓ 6. Lastly, we wish to promote Crime Stoppers by purchasing more specialty items to pass on to our Law enforcement coordinators to assist in identification of criminals. The specialty items to be purchased are RFID card sleeve \$.62(price) x1000(quantity) = \$620 +\$45(shipping) = \$665 and Mobile Phone Wallet \$.95(price) x 400(quantity) = \$380 + \$55(shipping) = \$435 for a grand total of \$1100. <sup>roundup to 1,090</sup>

81,090

- We would like to move from line items 24(Banners) \$50, 12(Cab Signs) \$100, 11(Bus Wrap Only) \$950 to line item 19(Program Specialty Items)

OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND

30-day Modification

Check the Appropriate Box		Modification Number: #9(Mar.)	
10% Emergency Transfer Notice	<input type="checkbox"/>	Budget Modification	<input checked="" type="checkbox"/>
<b>BUDGET MODIFICATION</b>			
Agency Name:	Big Bend Crime Stoppers, Inc.		Grant Number:
Grant Funding Period:	7/1/2015 Through 6/30/2016		012-14

April 12/16

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
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11	\$75.00		17	\$75.00
11	\$500.00		New 38	\$500.00
18	\$786.74		21	\$786.74
46	\$180.00		73	\$180.00
11	\$450.00		20	\$450.00
18	\$233.00		20	\$233.00
Total:	\$3,224.74		Total:	\$3,224.74

450  
233  
683

655  
435  
1090

RECEIVED

APR 12 2016

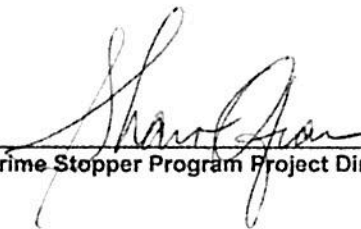
CRIMINAL JUSTICE PROGRAMS  
FCPTI

OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND

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\_\_\_\_\_  
Signature of Crime Stopper Program Project Director

  
\_\_\_\_\_  
Signature Date

\_\_\_\_\_  
Signature OAG Research & Training Specialist

\_\_\_\_\_  
Signature Date

\_\_\_\_\_  
Approved by OAG Program Administrator

\_\_\_\_\_  
Signature Date

\_\_\_\_\_  
Approved by Bureau Chief, Criminal Justice Programs

\_\_\_\_\_  
Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050

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2. Identity Theft is the fastest growing crime in the country and is now affecting 50% of the population annually. One source for identity theft is your computer and network which is the easiest access your finances; just a click of a button. Crime Stoppers want to make sure that the community has information on how to protect their identity. We want to host forums with subject matter expert, Keith Cassebonne, owner of United Partner for Human Services (UPHS) to present a 1hr presentation on Cyber Security for 3 different audiences preferable in three different counties. The county locations are to be determined; his fee for the series is \$200 for 3 presentations (\$200x3) for a total of \$600. This fee is offered at a discount just for us and it includes travel and all other expenses. Currently Mr. Cassebonne is employed with Disability Rights Florida and is a Technology and Communications Manager. He has over 20 years in IT. As a manager he has handled high end security issues for current employer and we are confident he can provide expertise with his presentation related to common sense tips to stay safe when on-line. Mr. Cassebonne does Cyber Security presentations, as owner of UPHS he comes to us highly recommended. ✓

- We are requesting to move from line item 24 (Banners) \$ 50, line item 12 (Cab Signs) \$100, and line item 11 (Bus Wraps Only) \$ 450 to line item 37 (Other).

3. We are in need of an additional \$75 to be placed in Website Development/Maintenance. This service will cover Content Updates - (1) hour per month, Software Updates, Backups - regularly scheduled, full-site backups stored off-site, Malware Scanning, HackAlert Monitoring, & Non-emergency technical support. This is a continuation of the existing contract we have with HatRack Studios. The website is our primary source for promoting the organization and apprehension of criminals.

- We are requesting to move from line item 11 (Bus Wraps Only) \$75 to line item 17 (Website Development/Maintenance).

4. We want to advertise with Tallahassee Woman Magazine. The cost of an ad in the magazine for one month is \$ 500 for 1/6 of a page which will run the month of June. This publication has over 10,000 printed copies plus online, interactive digital issue and is distributed to 400 locations. The shelf life is provided as further explanation and justification of this being a good source for promoting Crime Stoppers. We are not requesting an ad to be paid in multiple months; the ad cost is a onetime fee. We believe the shelf life is the bang for our buck. ✓

- We are requesting to move from line item 11 (Bus Wraps Only) \$ 500 to line item 38 (Other).

5. We wish to promote crime stoppers with convenience store and bars/restaurants owners in particular have law enforcement will be asked to distribute clings/signs/stickers to any business they deem appropriate. We will provide these materials to our law enforcement contacts for distribution by the end of June.

- We are requesting to move from line item 18 (Brochures) \$786.74 to line item 21 (Window Clings/Signs/Stickers). This is for 1000 clings/signs/stickers. The set up/artwork is \$736.74, shipping and handling \$50. Total cost should be \$786.74.

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- We are requesting to move from line item 46(Cellular Phone) \$180 to line item 73(Travel)

7. Lastly. Law enforcement coordinators have expressed an interest in receiving door hangers to assist in the identification of criminals. Door hangers will distributed to each of our agencies by May. The cost to produce the door hangers is \$.15 X 5000(quantity) =\$ 750

- We would like to move from line item 11(Bus Wraps Only) \$450 and line item 18(Brochures) \$233 to line item 20(Door Hangers/Yard Signs)



# OUR

(PRICES ARE PER ISSUE)	6X	3X	OPEN
INSIDE FRONT COVER	2150	2285	2540
INSIDE BACK COVER	1995	2215	2352
BACK COVER	2200	2325	2590
PAGE 3	1945	2055	2285
FULL	1905	2015	2240
2/3	1465	1545	1715
1/2 ISLAND OR 1/2 VERTICAL	1275	1325	1490
1/2 HORIZONTAL	1210	1275	1425
1/3	805	850	940
1/4	660	700	780
1/6	465	485	535

Contact us today to advertise!

Call (850) 893-9624 or send an e-mail to us at [ads@talwoman.com](mailto:ads@talwoman.com).

## ADDED VALUE FOR OUR ADVERTISERS\*

- Online digital edition includes your ad and link to your website at no additional cost.
- Product inclusion in the popular section *Faves & Raves*
- Editorial opportunity for the section *What Women Should Know*.
- Unique offers throughout the year available only to you.

*\*Must meet certain contract requirements*



advertising packages for every budget

# OUR specs

On full page ads, the bleed color or image must extend .25" beyond each side (bleed). All important text or images must be at least .5" inside the final trim size (live area). Not applicable to fractional ads.

Trim size: 8.375" x 10.875"  
 Bleed: 8.625" x 11.125"  
 Live area: 7.875" x 10.375"

TERMS: Advertiser may pay by check or credit card. All insertion orders for new accounts must be accompanied by advance payment. Advertisers and their agencies will be held jointly responsible for unpaid invoices. If it becomes necessary for the magazine to sue for financial recovery, the advertiser and/or his agent will be held liable for court costs and attorneys' fees.

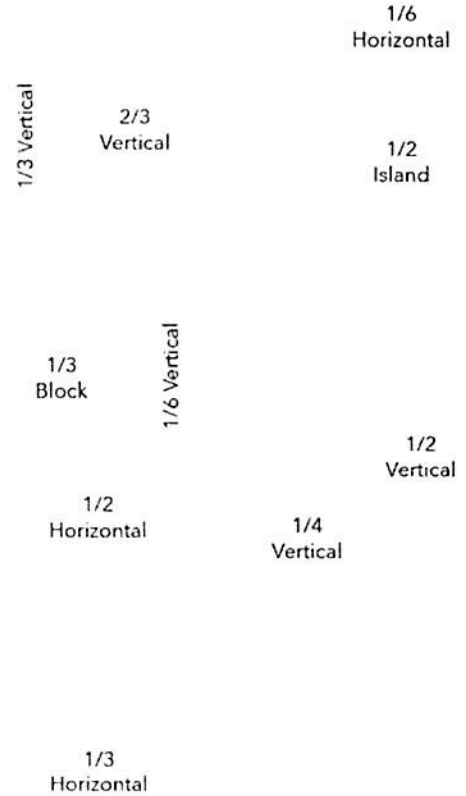
AGENCY COMMISSION: 15% to recognized advertising agencies on space, color and position if paid in 30 days.

ARTWORK: Rates are for advertisement space only. Design services available for additional charge. E-mail artwork in **high resolution (300 dpi)** PDF files to ads@TalWoman.com.

SEND ALL PAYMENTS AND CONTRACTS TO:  
 Tallahassee Woman Magazine LLC  
 Post Office Box 13401  
 Tallahassee, FL 32317-3401  
 Phone: (850) 893-9624  
 Fax: (850) 254-7038  
 E-mail: ads@talwoman.com

Full page  
(full bleed)

Full page  
(no bleed)



	WIDTH	DEPTH
Full page (with bleed)	8.625"	11.125"
Full page (no bleed)	8.125"	10.625"
2/3 vertical	4.875"	9.875"
1/3 vertical	2.25"	9.875"
1/3 horizontal	7.875"	3"
1/3 block	4.875"	4.875"
1/2 island	4.875"	7.5"
1/2 vertical	3.625"	9.875"
1/2 horizontal	7.5"	4.875"
1/4 vertical	3.625"	4.875"
1/6 vertical	4.875"	2.25"
1/6 horizontal	2.25"	4.875"



Contact us today to advertise: (850) 893-9624 or e-mail ads@talwoman.com.



# Disability Rights

FLORIDA

Updated  
1/6/2016

**Maryellen McDonald**  
Executive Director

Carol Stachurski  
Program Operations Manager

Paige Morgan  
Executive Assistant

## Investigations

**David Boyer – Director of Investigations**

Molly Paris – Staff Attorney  
Christie O'Brien – Sr. Advocate-Investigator  
Patty Houghland – Sr. Advocate-Investigator  
Lisa Kinser – Sr. Advocate-Investigator  
Natalie Alden – Sr. Advocate-Investigator  
Steve Estes – Advocate-Investigator  
David Money – Advocate-Investigator  
Melissa Ganishal – Advocate-Investigator  
Keith Flynn – Advocate-Investigator  
Penny Marrero – Legal Secretary  
Curtis Filarski – Staff Attorney  
L. J. LaRue – Sr. Paralegal

## FIRST/Intake

**Ann Robinson – Intake Manager**

Paul Finch – Intake Coordinator  
Dawn Moore – Intake Outreach Coordinator  
Brittnay Kemp – Advocacy Specialist  
Sarah Farmer – Advocacy Specialist  
Christine Pawelczyk – Advocacy Specialist  
Melissa Ochoa – Bilingual Advocacy Specialist  
Cindy Boswell – Intake Administrative Assistant

## Litigation

**Amanda Heystek – Director of Litigation**

Sonia Rodriguez – Sr. Paralegal  
Zoe Reeber – Staff Assistant

## Advocacy, Education and Outreach

**Ann Siegel – Director of Advocacy, Education and Outreach**

Felicia Jordan – Staff Attorney  
Stephanie Moore – Staff Attorney  
Harold Bennett – Staff Attorney  
Bryan Funk – Staff Attorney  
Rachel Siegel-McLaughlin – Staff Attorney  
Selina O'Shannon – Sr. Advocate-Investigator  
Howard Bell – Sr. Advocate-Investigator  
Victor Panoff – Sr. Advocate-Investigator  
Barb Page – Sr. Advocate-Investigator  
Allison Goldberg – Sr. Advocate-Investigator  
Javacia Floyd – Advocate-Investigator  
Janniell Vazquez-Oms – Advocate-Investigator  
Nately Alvarez – Advocate-Investigator  
Nilsy Roman – Sr. Paralegal  
Jodi McGowan – Staff Assistant  
Megan Collins – Legal Intern  
**Paula Roberts – External Affairs Coordinator**

## Public Policy

**Dana Farmer – Director of Public Policy**  
**Tony DePalma – Director of Public Policy**

## Finance and Administration

**Cherie Hall – Director of Finance and Administration**

**Keith Casebonne – Technology and Communications Manager**  
Jessie Johnson – Communications Intern  
Julien Sautie – Accounting Associate  
Shonna Gay – Staff Assistant  
Leslie Evans – Payroll & Benefits Coordinator

## Gainesville Attorneys

Peter Sleasman – Managing Attorney  
Kristen Lentz – Managing Attorney



## Budget Modification - Denied - Please Make Corrections and Resubmit

Karen O'Bryan to: BigBend CrimeStoppers

04/08/2016 04:50 PM

Cc: Edna Smith, Shayla Crumity, Adrian Dillon, Danica Fields

Dear Ms. Ofuani and Ms. Hightower:

Your organization's Budget Modification #9(Mar) has been denied for the following reason(s)

- There is no indication of how many presentations are to be conducted on identity theft. we are left to assume it is 1, is this 3 - 1 per each county or are 3 counties invited to 1 training: no information was provided to ensure Mr. Casabonne is a subject matter expert and independent research on our part could not confirm, therefore we are unable to make the determination as to whether or not the movement of monies is reasonable, allowable or necessary as required by F.A.C. 2A-9.003 (5)(a)(9), please provide documentation that indicating his experience in presenting identity theft and clarify how many presentations to the public will be funded
- Your organization has indicated the next publication date is for Tallahassee Woman magazine is June. therefore only one month is eligible to be reimbursed from this the 2015-2016 grant year. you may move money to cover the one month. however the other four months will have to be paid from discretionary funds and can be reimbursed from the 2016-2017 grant year F.A.C. 2A-9.006 (4) if included in the 2016-2017 grant application and approved
- Your organization has indicated that it would like to move \$180.00 from 46, Cellular Phone to 73 , Travel. however no indication is made regarding what travel expenses and what continuing education event was being funded as required by F.A.C. 2A-9.004 (2)(c) - please explain in detail how the money is to utilized so we are able to make the determination as to whether or not the movement of monies is reasonable, allowable or necessary as required by F.A.C. 2A-9.003 (5)(a)(9)
- Your organization has indicated that it would like to move \$450 from 11, Bus Wraps and \$233 .00 from 18, Brochures to 20, Door Hangers/Yard Signs, however no indication is made regarding how many yard signs and door hangers were to be purchased and how much the items are per piece since each item is likely to be different prices, therefore we are unable to make the determination as to whether or not the movement of monies is reasonable, allowable or necessary as required by F.A.C. 2A-9.003 (5)(a)(9)

Just as a reminder, budget modifications change an organization's original budget which is an attachment to your grant agreement. Therefore the same level of detail needs to be in your modification's justification as the budget narrative in a grant application.

Please make any corrections noted and resubmit your request If you wish to discuss the changes. please do not hesitate to contact me. thank you in advance for your assistance.

Please make any corrections noted and resubmit your request. Thank you in advance for your assistance.

Karen L. O'Bryan, Research and Training Specialist  
Crime Stoppers Trust Fund  
Office of the Attorney General  
Division of Victim Services  
and Criminal Justice Programs  
PL-01, The Capitol  
Tallahassee, Florida 32399-1050  
Telephone: (850) 414-3362  
Fax: (850) 413-0633  
fcpti.com

**OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND**

*30-day*

<b>Check the Appropriate Box</b>		<b>Modification Number: #9(Mar.)</b>
10% Emergency Transfer Notice	<input type="checkbox"/>	Budget Modification <input checked="" type="checkbox"/>
<b>BUDGET MODIFICATION</b>		
<b>Agency Name:</b>	Big Bend Crime Stoppers, Inc.	<b>Grant Number:</b>
<b>Grant Funding Period:</b>	7/1/2015 Through 6/30/2016	012-14

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Salary Expenses	\$27,832.14	30.00%	\$0.00	\$27,832.14	30.00%
			<i>ok</i>		
<b>TOTAL:</b>	\$92,769.19	100.00%	\$0.00	\$92,769.19	100.00%

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**RECEIVED**

APR 05 2016

CRIMINAL JUSTICE PROGRAMS  
FCPTI

OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND

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Signature of Crime Stopper Program Project Director

  
\_\_\_\_\_  
Signature Date

\_\_\_\_\_  
Signature OAG Research & Training Specialist

\_\_\_\_\_  
Signature Date

\_\_\_\_\_  
Approved by OAG Program Administrator

\_\_\_\_\_  
Signature Date

\_\_\_\_\_  
Approved by Bureau Chief, Criminal Justice Programs

\_\_\_\_\_  
Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050

OK

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Still  
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how many  
presentations

2. Identity Theft is the fastest growing crime in the country and is now affecting 50% of the population annually. One source for identity theft is your computer and network which is the easiest access your finances; just a click of a button. Crime Stoppers want to make sure that the community has information on how to protect their identity. We want to host forums with subject matter expert, Keith Cassebonne, owner of United Partner for Human Services to present a 1hr presentation on Cyber Security for 3 of our counties (TBD); his fee for the series is \$200 for 3 of our counties (\$200x3) for a total of \$600. This fee is offered at a discount just for us and it includes travel and all other expenses. Currently Mr. Cassebonne is employed with Disability Rights Florida and is a Technology and Communications Manager.

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OK

3. We are in need of an additional \$75 to be placed in Website Development/Maintenance. This service will cover Content Updates - (1) hour per month, Software Updates, Backups - regularly scheduled, full-site backups stored off-site, Malware Scanning, HackAlert Monitoring, & Non-emergency technical support. This is a continuation of the existing contract we have with HatRack Studios. The website is our primary source for promoting the organization and apprehension of criminals.

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OK

5. We wish to promote crime stoppers with convenience store and bars/restaurants owners in particular have law enforcement will be asked to distribute clings/signs/stickers to any business they deem appropriate. We will provide these materials to our law enforcement contacts for distribution by the end of June.

Approx. 79¢ per

- ❖ We are requesting to move from line item 18 (Brochures) \$786.74 to line item 21 (Window Clings/Signs/Stickers). This is for 1000 clings/signs/stickers. The set up/artwork is \$736.74, shipping and handling \$50. Total cost should be \$786.74.

6. We are in need of additional money to be placed in line item 73(Travel). This will help cover expenses for our required continuing education event. Currently there is not have enough money in line item 73(Travel) and the estimated amount is \$493.48. Our monthly cell phone plan has been modified to a lesser cost per month.

- ❖ We are requesting to move from line item 46(Cellular Phone) \$180 to line item 73(Travel)

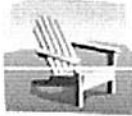
Breakdown as to what the \$180 is for - just like Applicant Contract

7. Lastly, Law enforcement coordinators have expressed an interest in receiving yard signs and door hanger to assist in the identification of criminals. Door hangers will distributed to each of our agencies by May.

~~ADP~~  
New  
memo

- ❖ We would like to move from line item 11(Bus Wraps Only) \$450 and line item 18(Brochures) \$233 to line item 20(Door Hangers/Yard Signs)





## Budget Modification - Denied - Please Make Corrections and Resubmit

Karen O'Bryan to: Sharon

04/03/2016 03:12 PM

Cc: Edna Smith, Shayla Crumity, Adrian Dillon, Danica Fields

Dear Ms. Ofuani:

Your organization's Budget Modification #9(Mar) has been denied for the following reason(s)

- A movement of money has occurred between categories and your organization has dropped below the 50% threshold required by F.A.C. 2A-9.004 (1)
- In addition, the purchase of envelopes (\$138.79) should be charged out to line item 53, General Office Supplies, which will only drop the 50% threshold as required by F.A.C. 2A-9.004 (1) even lower
- Amount of change column is not filled out to reflect the change of monies between categories
- There is no indication of how many billboards are to be purchased and for exactly how long they will run, therefore we are unable to make the determination as to whether or not the movement of monies is reasonable, allowable or necessary as required by F.A.C. 2A-9.003 (5)(a)(9)
- There is no indication of how many presentations are to be conducted on identity theft, we are left to assume it is 1; no information was provided to ensure Mr. Casabonne is a subject matter expert and independent research on our part could not confirm, nor if this amount is only for the speaker fee, therefore we are unable to make the determination as to whether or not the movement of monies is reasonable, allowable or necessary as required by F.A.C. 2A-9.003 (5)(a)(9)
- There is no indication as to when the next publication date is for Tallahassee Woman magazine and as there is not 6 months left for performance in this grant year we are unable to determine if the movement of monies is reasonable, allowable or necessary as required by F.A.C. 2A-9.003 (5)(a)(9)
- There is no indication of who will be making the 1,000 phone calls to ask if a convenience store will allow a window cling to be placed in their store front, nor if this will be accomplished prior to the end of the grant year, therefore we are unable to make the determination as to whether or not the movement of monies is reasonable, allowable or necessary as required by F.A.C. 2A-9.003 (5)(a)(9)
- There is no indication of whether or not the 1,000 window clings will be distributed prior to the end of the grant year especially since 1,000 phone call must take place first, in addition, the math does not add up and there is an undetermined freight charge and envelopes which do not belong to this line item, therefore we are unable to make the determination as to whether or not the movement of monies is reasonable, allowable or necessary as required by F.A.C. 2A-9.003 (5)(a)(9)
- There is no indication of how many stamps will be purchased nor for how much per stamp, is this 1 stamp for \$500.00, therefore we are unable to make the determination as to whether or not the movement of monies is reasonable, allowable or necessary as required by F.A.C. 2A-9.003 (5)(a)(9)

Please make any corrections noted and resubmit your request. Thank you in advance for your assistance.

Karen L. O'Bryan, Research and Training Specialist  
Crime Stoppers Trust Fund  
Office of the Attorney General  
Division of Victim Services  
and Criminal Justice Programs  
PL-01, The Capitol  
Tallahassee, Florida 32399-1050  
Telephone: (850) 414-3362  
Fax: (850) 413-0633  
fcpti.com

**OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND**

*30 days*

<b>Check the Appropriate Box</b>		<b>Modification Number: #9(Mar.)</b>
10% Emergency Transfer Notice	<input type="checkbox"/>	Budget Modification <input checked="" type="checkbox"/>
<b>BUDGET MODIFICATION</b>		
<b>Agency Name:</b>	Big Bend Crime Stoppers, Inc.	<b>Grant Number:</b>
<b>Grant Funding Period:</b>	7/1/2015 Through 6/30/2016	012-14

Budget Modification Notice/Request	Current Approved Budget	%	Amount of Change (+ or -)	Proposed Budget	%
Rewards & Public Education	\$46,386.13	50.00%	\$0.00	\$46,386.13	<del>50.00%</del>
Operating Expenses	\$18,550.92	20.00%	\$0.00	\$18,550.92	<del>20.00%</del>
Salary Expenses	\$27,832.14	30.00%	\$0.00	\$27,832.14	<del>30.00%</del>
<b>TOTAL:</b>	\$92,769.19	100.00%	\$0.00	\$92,769.19	100.00%

*49.44  
20.31  
30.00*

\*If any percentages are highlighted in red, your Budget Modification will not be processed.

**Indicate the Budget Line Item number monies will be taken from and list which Budget line item number monies will be transferred to. (Additional Pages may be added)**

From Line Item #	Amount	To Line Item #	Amount
12 ✓	\$400.00	10	\$400.00
24 ✓	\$50.00	37	\$50.00
12 ✓	\$100.00	37	\$100.00
11 ✓	\$450.00	37	\$450.00
11 ✓	\$75.00	17	\$75.00
11 ✓	\$500.00	38	\$500.00
11 ✓	\$300.00	39	\$300.00
18 ✓	\$1,020.00	21	\$1,020.00
1 ✓	\$500.00	50	\$500.00
<b>Total:</b>	\$3,395.00	<b>Total:</b>	\$3,395.00

**RECEIVED**

MAR 31 2016

CRIMINAL JUSTICE PROGRAMS  
FCPTI

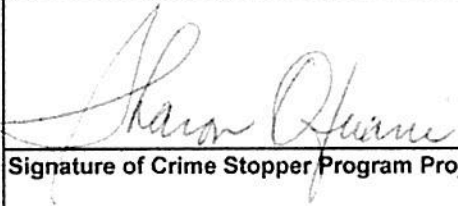
OFFICE OF THE ATTORNEY GENERAL  
CRIME STOPPERS TRUST FUND

**Complete the box below if requesting a Budget Modification. You must provide justification.**

See attached for justification.

**Indicate in the box below what impact this modification will have on your program.**

All ~~three~~ of the above is to ensure continuity of program visibility and education for the citizens of the counties we serve.



Signature of Crime Stopper Program Project Director

3/30/16

Signature Date



Signature OAG Research & Training Specialist

Signature Date

Approved by OAG Program Administrator

Signature Date

Approved by Bureau Chief, Criminal Justice Programs

Signature Date

MAIL TO: Office of the Attorney General, Crime Stoppers, The Capitol, PL-01, Tallahassee, FL 32399-1050

1. We are in need of an additional \$400 to be placed in billboards, we currently have \$1500 in line item 10 (Billboards). The billboards will be located in Gadsden, Jefferson, Wakulla, and Franklin County. The advertisement will be up for a minimum of one month at the following cost: Poster flex \$ 525, Vinyl \$175, and \$ 300 per board per county totaling \$ 1200 for a grand total of \$1900. ✓

*the money is in billboards*

- We are requesting to move from line item 12 (Cab Signs) \$400 to line item 10 (Billboards/Rolling Billboards).

2. Identity Theft is the fastest growing crime in the country and is now affecting 50% of the population annually. One source for identity theft is your computer and network which is the easiest access your finances; just a click of a button. Crime Stoppers want to make sure that the community has information on how to protect their identity. We want host forums with subject matter expert, Keith Cassebonne, owner of United Partner for Human Services to present a 1hr presentation on Cyber Security; his fee for the series will be \$ 600.

*has money*

*Cassebonne*

- We are requesting to move from line item 24 (Banners) \$ 50, line item 12 (Cab Signs) \$100, and line item 11 (Bus Wraps Only) \$ 450 to line item 37 (Other).

3. We are in need of an additional \$75 to be placed in Website Development/Maintenance. This service will cover Content Updates - (1) hour per month, Software Updates, Backups - regularly scheduled, full-site backups stored off-site, Malware Scanning, HackAlert Monitoring, & Non-emergency technical support. This is a continuation of the existing contract we have with HatRack Studios. The website is our primary source for promoting the organization and apprehension of criminals.

- We are requesting to move from line item 11 (Bus Wraps Only) \$75 to line item 17 (Website Development/Maintenance).

4. We want to advertise with Tallahassee Woman Magazine. The ad will be 1/6 of a page @ \$ 500. This publication has over 10,000 printed copies plus online, interactive digital issue and is distributed to 400 locations. The magazine has a six months shelf life and exposure to promote our Crime Stoppers.

- We are requesting to move from line item 11 (Bus Wraps Only) \$ 500 to line item 38 (Other).

5. We wish to promote crime stoppers with convenience store and bars/restaurants owners by providing them a sticker and/or window cling. We will need a contact list of these businesses. Unfortunately, the Dept. of Agriculture Services contact list is limited to addresses only. We want to save money by contacted the targeted businesses to get their buy in prior to sending the clings and /or stickers. This approach to distribution is a more efficient way to safeguard against the materials being discarded but actually used. The company that can provide us the listing with phone numbers is "Find Lists". We will receive 1,000 records for those business types in our listed areas at a onetime price of \$300.00.

*Really we + reasonable no source*

- We are requesting to move from line item 11(Bus Wraps Only) \$300 to line item 39 (Other).

6. Again, we wish to promote crime stoppers with convenience store and bars/restaurants owners by providing them a sticker and/or window cling.

*?*

- We are requesting to move from line item 18 (Brochures) \$1020 to line item 21 (Window Clings/Signs/Stickers). For 1000 clings/signs/stickers the set up/artwork \$736.74, envelopes is \$138.79, and freight (to be determined). Total cost should run \$900-\$950.

7. The clings and or stickers will be distributed by mail and stamps will need to be purchased.

- We are requesting to move from line item 1 (Rewards) \$500 to line item 50 (Postage/Express Mail)

*how much money stamp for how much individually*

*not sure of supply*



<http://www.uphsf.org>



## About Us

## Vision Statement

Integrating Partnerships to Strengthen Our Community Prosperity.

## Mission Statement

The mission of United Partners for Human Services is to educate, support and advocate for public and private not-for-profit human service agencies of the Big Bend.

Objectives:

1. Work collaboratively and cooperatively in providing the maximum benefit to all people.
2. Increase the effectiveness of human services through high quality instruction on cutting edge topics.
3. Strengthen accountability to the community.
4. Increase knowledge, awareness and dialogue through advocacy regarding the impact of human services on social justice and quality of life in our community.
5. Demonstrate the economic impact of our agencies and services on the community.

# Values Statement

United Partners for Human Services believes that human services shall be:

1. Comprehensive — adequate to ensure the physical, emotional, intellectual, economic and spiritual integrity of all people;
2. Universal — available to all people in need, without discrimination;
3. Ethical — respecting the self-direction, empowerment, dignity, human rights and privacy of all people served; and
4. Accountable and Autonomous — meeting appropriate, relevant best practice standards while promoting fair and rational contractual relationships and funder expectations.

## Brochure

[Download the UPHS Brochure in PDF format \(/docs/UPHS\\_Brochure.pdf\)](/docs/UPHS_Brochure.pdf)

## Upcoming Events

- [SportsAbility 2016 \(/calendar/16-partner-events/80-sportsability-2016\)](/calendar/16-partner-events/80-sportsability-2016)  
Thu. 7 Apr, 2016 6:00 pm - Sat. 9 Apr, 2016 3:00 pm
- [UPHS Executive Board Meeting \(/calendar/15-uphs-meetings/89-uphs-executive-board-meeting\)](/calendar/15-uphs-meetings/89-uphs-executive-board-meeting)  
Tue. 19 Apr, 2016 (12:00 pm - 1:30 pm)
- [UPHS Board Meeting \(/calendar/15-uphs-meetings/84-uphs-board-meeting\)](/calendar/15-uphs-meetings/84-uphs-board-meeting)  
Tue. 10 May, 2016 (10:00 am - 11:30 am)

## News

[UPHS 2015 Webinar Series \(/latest-news/32-uphs-2015-webinar-series\)](/latest-news/32-uphs-2015-webinar-series)

[UPHS Report, Essential Services and Outstanding Stewardship, Now Available \(/latest-news/31-uphs-report-essential-services-and-outstanding-stewardship-now-available\)](/latest-news/31-uphs-report-essential-services-and-outstanding-stewardship-now-available)

[Now Accepting Applications for the 2015 Roger Kaufman Exemplary Community Agency Award \(/latest-news/30-now-accepting-applications-for-the-2015-roger-kaufman-exemplary-community-agency-award\)](/latest-news/30-now-accepting-applications-for-the-2015-roger-kaufman-exemplary-community-agency-award)

## Save the Date: UPHS 17th Annual Conference

**Wednesday, May 11, 2016**

Visit the [Annual Conference page \(/annual-conference\)](/annual-conference) for updates and information as it becomes available.



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[Contact Us \(/contact-us\)](/contact-us)